

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP		2020-2021 OCT 1, 2020		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
16 COMANCHE		I003 STERLING					EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	0.15	(9.86)
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							180,925.33	Total for 2021:							181,204.17	
11	000	1000	110	239	1050	213	48,859.00	11	000	1000	110	239	1050	213	49,352.00	
11	000	1000	120	239	1013	413	11,606.28	11	000	1000	120	239	1013	413	11,925.84	
11	000	1000	120	239	1023	413	11,713.22	11	000	1000	120	239	1050	413	13,028.68	
11	000	1000	120	239	1050	413	12,946.22	11	000	1000	120	239	1050	414	11,940.54	
11	000	1000	120	239	1050	414	2,995.05	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1023	413	569.07	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	214	239	1050	213	50.40	
11	000	1000	141	239	1050	414	1,311.75	11	000	1000	224	239	1013	413	25.20	
11	000	1000	214	239	1050	213	50.40	11	000	1000	224	239	1050	413	50.40	
11	000	1000	224	239	1013	413	26.25	11	000	1000	224	239	1050	414	50.40	
11	000	1000	224	239	1023	413	50.40	11	000	1000	231	239	1050	213	2,980.83	
11	000	1000	224	239	1050	413	50.40	11	334	1000	213	239	1050	213	7,390.80	
11	000	1000	224	239	1050	414	21.00	11	334	1000	213	239	1110	213	7,390.80	
11	000	1000	231	239	1050	213	2,951.52	11	335	1000	223	239	1013	413	7,390.80	
11	332	1000	125	239	1050	414	948.45	11	335	1000	223	239	1023	413	6,774.90	
11	334	1000	213	239	1050	213	7,285.80	11	000	1000	232	239	1050	213	697.19	
11	334	1000	213	239	1110	213	7,285.80	11	000	1000	241	239	1013	413	682.76	
11	335	1000	223	239	1013	413	7,285.80	11	000	1000	241	239	1050	413	807.73	
11	335	1000	223	239	1023	413	5,501.10	11	000	1000	241	239	1050	414	869.68	
11	335	1000	223	239	1050	413	7,285.80	11	000	1000	242	239	1013	413	159.72	
11	000	1000	232	239	1050	213	690.26	11	000	1000	242	239	1050	413	188.88	
11	000	1000	241	239	1013	413	658.59	11	000	1000	242	239	1050	414	203.39	
11	000	1000	241	239	1023	413	595.68	11	000	1000	253	239	1050	213	4,693.07	
11	000	1000	241	239	1050	413	802.69	11	000	1000	263	239	1013	413	1,135.32	
11	000	1000	241	239	1050	414	321.02	11	000	1000	263	239	1050	413	1,242.49	
11	000	1000	242	239	1013	413	154.02	11	000	1000	263	239	1050	414	1,138.69	
11	000	1000	242	239	1023	413	139.31	11	000	1000	273	239	1050	213	217.39	
11	000	1000	242	239	1050	413	187.70	11	000	1000	283	239	1013	413	52.53	
11	000	1000	242	239	1050	414	75.09	11	000	1000	283	239	1050	413	57.39	
11	000	1000	252	239	4000	213	11.50	11	000	1000	283	239	1050	414	52.60	
11	000	1000	253	239	1050	213	4,646.16	11	000	1000	444	239	1050	000	29.28	
11	000	1000	263	239	1013	413	1,105.13	11	000	1000	444	239	1060	000	102.13	
11	000	1000	263	239	1023	413	1,117.53	11	000	1000	611	239	1050	000	228.00	
11	000	1000	263	239	1050	413	1,234.68	11	000	1000	648	239	1050	000	1,773.28	
11	000	1000	263	239	1050	414	286.34	11	000	1000	653	239	0000	000	612.38	

