

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP		2020-2021 OCT 1, 2020		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
16 COMANCHE		I016 ELGIN					EXPENDITURE	CHILD CT	5,497	EXPENDITURES	CHILD CT	5,500	(2.73)	0.05		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							1,780,953.42								Total for 2021:	1,732,377.15
11	000	1000	110	239	1050	210	99,432.98	11	000	1000	110	239	1050	210	98,802.40	
11	000	1000	110	239	1050	210	95,478.20	11	000	1000	110	239	1050	210	94,807.23	
11	000	1000	110	239	1050	210	98,057.34	11	000	1000	110	239	1050	210	64,847.28	
11	000	1000	110	239	4400	210	41,555.90	11	000	1000	110	239	1050	214	15,372.44	
11	000	1000	114	239	1050	210	1,250.00	11	000	1000	110	239	4400	210	24,541.65	
11	000	1000	114	239	1050	210	1,950.00	11	000	1000	114	239	1050	210	950.00	
11	000	1000	114	239	1050	210	200.00	11	000	1000	114	239	1050	210	1,650.00	
11	000	1000	114	239	4400	210	450.00	11	000	1000	114	239	1050	210	450.00	
11	000	1000	120	239	1050	214	797.50	11	000	1000	114	239	1050	214	400.00	
11	000	1000	120	239	1050	328	22,575.47	11	000	1000	114	239	4400	210	300.00	
11	331	1000	115	239	1050	210	1,673.04	11	000	1000	120	239	1024	413	7,034.81	
11	331	1000	115	239	1050	210	2,439.85	11	000	1000	120	239	1050	214	12,281.32	
11	000	1000	120	239	1050	413	274,362.02	11	000	1000	120	239	1050	214	1,522.50	
11	000	1000	120	239	1050	413	303,417.85	11	000	1000	120	239	1050	328	22,508.77	
11	000	1000	120	239	1050	413	88,721.58	11	000	1000	120	239	1050	413	328,880.40	
11	000	1000	124	239	1050	214	450.00	11	000	1000	120	239	1050	413	147,563.73	
11	000	1000	124	239	1050	328	200.00	11	000	1000	120	239	1050	413	113,870.98	
11	000	1000	124	239	1050	413	3,400.00	11	331	1000	115	239	1050	210	1,673.04	
11	000	1000	124	239	1050	413	4,950.00	11	331	1000	115	239	1050	210	2,509.56	
11	000	1000	124	239	1050	413	2,050.00	11	000	1000	124	239	1050	214	400.00	
11	332	1000	125	239	1050	214	1,517.52	11	000	1000	124	239	1050	328	100.00	
11	332	1000	125	239	1050	413	25,228.77	11	000	1000	124	239	1050	413	4,300.00	
11	000	1000	131	239	1050	214	60.00	11	000	1000	124	239	1050	413	1,250.00	
11	000	1000	131	239	1050	214	360.00	11	000	1000	124	239	1050	413	1,750.00	
11	000	1000	131	239	1050	214	60.00	11	000	1000	131	239	1050	214	565.00	
11	000	1000	133	239	1050	210	11,000.00	11	000	1000	141	239	1050	214	4,620.00	
11	000	1000	141	239	1050	214	1,512.50	11	000	1000	141	239	1050	214	3,135.00	
11	000	1000	141	239	1050	214	3,545.00	11	000	1000	141	239	1050	214	770.00	
11	000	1000	141	239	1050	214	522.50	11	000	1000	142	239	1050	214	165.00	
11	000	1000	141	239	1050	413	110.00	11	000	1000	142	239	1050	214	495.00	
11	000	1000	142	239	1050	214	715.00	11	000	1000	149	239	1050	214	543.75	
11	000	1000	142	239	1050	214	330.00	11	000	1000	150	239	1050	328	141.33	
11	000	1000	142	239	1050	214	137.50	11	000	1000	150	239	1050	413	981.74	
11	000	1000	142	239	1050	413	165.00	11	000	1000	150	239	1050	413	372.63	
11	000	1000	150	239	1050	328	62.11	11	000	1000	150	239	1050	413	1,413.66	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,780,953.42	Total for 2021:							1,732,377.15
11	000	1000	150	239	1050	413	3,132.81	11	332	1000	125	239	1024	413	1,327.83
11	000	1000	150	239	1050	413	1,157.76	11	332	1000	125	239	1050	214	1,707.21
11	000	1000	150	239	1050	413	66.68	11	332	1000	125	239	1050	413	23,521.56
11	000	1000	192	239	1050	415	1,733.50	11	332	1000	125	239	1050	413	9,105.12
11	000	1000	192	239	1050	415	1,630.50	11	332	1000	125	239	1050	413	4,552.56
11	000	1000	193	239	1050	413	640.92	11	332	1000	125	239	1050	414	1,896.90
11	000	1000	231	239	1050	210	7,172.41	11	000	1000	192	239	1050	415	300.00
11	000	1000	231	239	1050	210	5,667.90	11	000	1000	231	239	1050	210	6,055.52
11	332	1000	125	239	1050	413	11,950.47	11	000	1000	231	239	1050	210	6,048.08
11	332	1000	125	239	1050	413	11,381.40	11	000	1000	231	239	1050	210	4,057.89
11	334	1000	213	239	1050	210	29,206.20	11	000	1000	231	239	1050	214	1,024.35
11	334	1000	213	239	1050	210	14,613.60	11	000	1000	231	239	1050	415	18.00
11	334	1000	213	239	1050	210	21,920.40	11	000	1000	231	239	4400	210	1,490.90
11	335	1000	223	239	1050	328	7,306.80	11	000	1000	232	239	1050	210	1,416.21
11	335	1000	223	239	1050	413	28,037.40	11	000	1000	232	239	1050	210	1,414.38
11	335	1000	223	239	1050	413	78,034.04	11	000	1000	232	239	1050	210	949.04
11	335	1000	223	239	1050	413	21,583.02	11	000	1000	232	239	1050	214	239.57
11	000	1000	231	239	1050	210	5,976.99	11	000	1000	232	239	1050	415	4.21
11	000	1000	231	239	1050	214	3.72	11	000	1000	232	239	4400	210	348.69
11	000	1000	231	239	1050	214	22.32	11	000	1000	241	239	1024	413	486.86
11	000	1000	231	239	1050	214	3.72	11	000	1000	241	239	1050	214	296.71
11	000	1000	231	239	1050	415	107.47	11	000	1000	241	239	1050	214	1,116.44
11	000	1000	231	239	1050	415	101.09	11	000	1000	241	239	1050	214	175.84
11	000	1000	231	239	4400	210	2,523.98	11	000	1000	241	239	1050	328	959.16
11	000	1000	232	239	1050	210	1,628.61	11	000	1000	241	239	1050	413	21,158.61
11	000	1000	232	239	1050	210	1,272.69	11	000	1000	241	239	1050	413	8,753.74
11	000	1000	232	239	1050	210	1,397.85	11	000	1000	241	239	1050	413	7,295.55
11	000	1000	232	239	1050	214	0.87	11	000	1000	242	239	1024	413	113.86
11	000	1000	232	239	1050	214	5.22	11	000	1000	242	239	1050	214	69.41
11	000	1000	232	239	1050	214	0.87	11	334	1000	213	239	1050	210	14,781.60
11	000	1000	232	239	1050	415	25.14	11	334	1000	213	239	1050	210	14,781.60
11	000	1000	232	239	1050	415	23.65	11	334	1000	213	239	1050	210	22,172.40
11	000	1000	232	239	4400	210	590.25	11	335	1000	223	239	0000	413	3,079.50
11	000	1000	241	239	1050	214	187.60	11	335	1000	223	239	1050	328	7,390.80
11	000	1000	241	239	1050	214	268.19	11	335	1000	223	239	1050	413	65,285.40
11	000	1000	241	239	1050	214	40.94	11	335	1000	223	239	1050	413	41,265.30
11	000	1000	241	239	1050	328	950.53	11	335	1000	223	239	1050	413	36,954.00
11	000	1000	241	239	1050	413	18,457.35	11	000	1000	242	239	1050	214	261.13
11	000	1000	241	239	1050	413	18,766.31	11	000	1000	242	239	1050	214	41.13

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,780,953.42	Total for 2021:							1,732,377.15
11	000	1000	241	239	1050	413	5,941.00	11	000	1000	242	239	1050	328	224.36
11	000	1000	242	239	1050	214	43.88	11	000	1000	242	239	1050	413	4,948.47
11	000	1000	242	239	1050	214	62.75	11	000	1000	242	239	1050	413	2,047.24
11	000	1000	242	239	1050	214	9.60	11	000	1000	242	239	1050	413	1,706.27
11	000	1000	242	239	1050	328	222.28	11	000	1000	253	239	1050	210	9,386.26
11	000	1000	242	239	1050	413	4,316.57	11	000	1000	253	239	1050	210	8,865.59
11	000	1000	242	239	1050	413	4,389.01	11	000	1000	253	239	1050	210	10,456.54
11	000	1000	242	239	1050	413	1,389.46	11	000	1000	253	239	1050	214	1,460.40
11	000	1000	252	239	1050	210	1,241.77	11	000	1000	253	239	1050	415	28.51
11	000	1000	252	239	1050	210	886.45	11	000	1000	253	239	4400	210	2,331.49
11	000	1000	253	239	1050	210	10,191.40	11	000	1000	263	239	1050	413	17,800.54
11	000	1000	253	239	1050	210	10,493.71	11	000	1000	263	239	1050	413	5,545.74
11	000	1000	253	239	1050	210	13,548.40	11	000	1000	263	239	1050	413	7,508.75
11	000	1000	253	239	1050	415	164.68	11	000	1000	271	239	1050	210	241.59
11	000	1000	253	239	1050	415	154.90	11	000	1000	271	239	1050	210	233.61
11	000	1000	253	239	4400	210	3,947.87	11	000	1000	271	239	1050	210	148.99
11	000	1000	263	239	1050	413	11,661.27	11	000	1000	271	239	1050	214	39.57
11	000	1000	263	239	1050	413	16,532.64	11	000	1000	271	239	1050	415	0.73
11	000	1000	263	239	1050	413	3,597.31	11	000	1000	271	239	4400	210	60.17
11	000	1000	271	239	1050	210	47.03	11	000	1000	273	239	1050	210	240.70
11	000	1000	271	239	1050	210	41.03	11	000	1000	273	239	1050	210	232.75
11	000	1000	271	239	1050	210	41.37	11	000	1000	273	239	1050	210	148.44
11	000	1000	271	239	1050	214	0.03	11	000	1000	273	239	1050	214	39.42
11	000	1000	271	239	1050	214	0.15	11	000	1000	273	239	1050	415	0.72
11	000	1000	271	239	1050	214	0.03	11	000	1000	273	239	4400	210	59.94
11	000	1000	271	239	1050	415	0.73	11	000	1000	281	239	1024	413	17.04
11	000	1000	271	239	1050	415	0.69	11	000	1000	281	239	1050	214	11.59
11	000	1000	271	239	4400	210	17.69	11	000	1000	281	239	1050	214	39.50
11	000	1000	273	239	1050	210	274.77	11	000	1000	281	239	1050	214	6.87
11	000	1000	273	239	1050	210	239.70	11	000	1000	281	239	1050	328	55.10
11	000	1000	273	239	1050	210	241.74	11	000	1000	281	239	1050	413	809.32
11	000	1000	273	239	1050	214	0.15	11	000	1000	281	239	1050	413	361.33
11	000	1000	273	239	1050	214	0.88	11	000	1000	281	239	1050	413	283.45
11	000	1000	273	239	1050	214	0.15	11	000	1000	283	239	1024	413	16.98
11	000	1000	273	239	1050	415	4.27	11	000	1000	283	239	1050	214	11.55
11	000	1000	273	239	1050	415	4.01	11	000	1000	283	239	1050	214	39.36
11	000	1000	273	239	4400	210	103.34	11	000	1000	283	239	1050	214	6.84
11	000	1000	281	239	1050	214	1.28	11	000	1000	283	239	1050	328	54.90
11	000	1000	281	239	1050	214	1.82	11	000	1000	283	239	1050	413	806.33

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,780,953.42	Total for 2021:							1,732,377.15
11	000	1000	281	239	1050	214	0.28	11	000	1000	283	239	1050	413	359.99
11	000	1000	281	239	1050	328	9.62	11	000	1000	283	239	1050	413	282.40
11	000	1000	281	239	1050	413	118.63	11	000	1000	530	239	1050	000	1,995.00
11	000	1000	281	239	1050	413	130.45	11	000	1000	619	239	0000	000	9,000.60
11	000	1000	281	239	1050	413	38.25	11	000	1000	619	239	0000	000	5,137.50
11	000	1000	283	239	1050	214	7.44	11	000	1000	619	239	1050	000	5,444.85
11	000	1000	283	239	1050	214	10.64	11	000	1000	619	239	1050	000	327.72
11	000	1000	283	239	1050	214	1.62	11	000	1000	619	239	1050	000	109.23
11	000	1000	283	239	1050	328	56.19	11	000	1000	645	239	1050	000	1,607.11
11	000	1000	283	239	1050	413	693.14	11	000	1000	653	239	0000	000	925.05
11	000	1000	283	239	1050	413	762.18	11	000	1000	681	239	1050	000	5,282.89
11	000	1000	283	239	1050	413	223.49	11	000	2132	336	239	0000	000	100.00
11	000	1000	530	239	1050	000	1,995.00	11	000	2132	438	239	0000	000	100.00
11	000	1000	561	239	1060	000	10,753.61	11	000	2140	110	239	1050	510	48,700.35
11	000	1000	614	239	0000	000	866.25	11	000	2140	114	239	1050	510	50.00
11	000	1000	614	239	1050	000	1,075.80	11	000	2140	231	239	1050	510	2,345.38
11	000	1000	619	239	0000	000	13,732.03	11	000	2140	232	239	1050	510	548.53
11	000	1000	619	239	0000	000	2,962.50	11	000	2140	253	239	1050	510	4,626.49
11	000	1000	619	239	0000	000	2,462.50	11	000	2140	271	239	1050	510	118.08
11	000	1000	619	239	1050	000	1,225.67	11	000	2140	273	239	1050	510	117.64
11	000	1000	619	239	1050	000	869.37	11	000	2140	336	239	1050	000	1,600.00
11	000	1000	653	239	0000	000	635.00	11	000	2140	337	239	1050	000	123.75
11	000	1000	681	239	1050	000	104.31	11	000	2152	110	239	0000	353	48,090.25
11	000	1000	681	239	1050	000	90.94	11	000	2152	110	239	1050	351	40,167.75
11	000	2132	336	239	0000	000	100.00	11	000	2152	110	239	1050	353	42,011.37
11	000	2132	438	239	0000	000	120.00	11	000	2152	114	239	0000	353	150.00
11	000	2140	110	239	1050	510	48,162.70	11	000	2152	114	239	1050	351	400.00
11	000	2140	114	239	1050	510	300.00	11	000	2152	114	239	1050	353	450.00
11	000	2140	231	239	1050	510	1,995.91	11	000	2152	120	239	0000	216	29,211.45
11	000	2140	232	239	1050	510	466.82	11	000	2152	192	239	0000	353	12,500.00
11	000	2140	253	239	1050	510	4,575.48	11	000	2152	192	239	1050	353	13,750.00
11	000	2140	271	239	1050	510	20.41	11	000	2152	231	239	0000	353	3,699.13
11	000	2140	273	239	1050	510	119.23	11	000	2152	231	239	1050	351	2,515.18
11	000	2140	336	239	1050	000	1,400.00	11	000	2152	231	239	1050	353	3,584.10
11	000	2140	337	239	1050	000	10,450.00	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	337	239	1050	000	3,640.00	11	312	2152	171	239	1050	353	5,000.00
11	000	2140	337	239	1050	000	1,331.31	11	332	2152	125	239	0000	216	2,276.28
11	000	2140	614	239	1050	000	464.08	11	334	2152	213	239	1050	351	7,390.80
11	000	2152	110	239	0000	353	47,694.10	11	334	2152	213	239	1050	353	14,781.60

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Total for 2020:							1,780,953.42	Total for 2021:							1,732,377.15
11	000	2152	110	239	1120	353	25,627.41	11	000	2152	232	239	0000	353	865.07
11	000	2152	114	239	0000	353	450.00	11	000	2152	232	239	1050	351	588.27
11	000	2152	120	239	0000	216	25,640.08	11	000	2152	232	239	1050	353	838.20
11	000	2152	120	239	1050	216	13,834.69	11	000	2152	241	239	0000	216	1,852.05
11	000	2152	124	239	1050	216	250.00	11	000	2152	242	239	0000	216	433.14
11	000	2152	192	239	0000	353	12,500.00	11	000	2152	253	239	0000	353	5,756.09
11	000	2152	192	239	1120	353	5,208.35	11	000	2152	253	239	1050	351	3,815.89
11	000	2152	231	239	0000	353	3,696.42	11	000	2152	253	239	1050	353	5,297.31
11	000	2152	231	239	1120	353	1,933.44	11	000	2152	263	239	0000	216	2,775.11
11	000	2152	232	239	0000	353	864.50	11	000	2152	271	239	0000	353	147.11
11	000	2152	232	239	1120	353	452.19	11	000	2152	271	239	1050	351	98.25
11	000	2152	241	239	0000	216	1,655.12	11	000	2152	271	239	1050	353	136.13
11	000	2152	241	239	1050	216	873.27	11	000	2152	273	239	0000	353	146.57
11	000	2152	242	239	0000	216	387.09	11	000	2152	273	239	1050	351	97.89
11	000	2152	242	239	1050	216	204.22	11	000	2152	273	239	1050	353	135.64
11	000	2152	253	239	0000	353	5,718.47	11	000	2152	281	239	0000	216	70.75
11	000	2152	253	239	1120	353	2,929.40	11	000	2152	283	239	0000	216	70.49
11	000	2152	263	239	0000	216	2,435.80	11	000	2152	337	239	0000	000	180.00
11	000	2152	263	239	1050	216	1,314.30	11	000	2170	337	239	0000	000	21,165.00
11	000	2152	271	239	0000	353	25.53	11	000	2170	337	239	0000	000	589.50
11	000	2152	271	239	1120	353	12.98	11	000	2180	337	239	0000	000	1,012.50
11	000	2152	273	239	0000	353	149.20	11	000	2199	580	239	0000	000	344.55
11	000	2152	273	239	1120	353	75.86	11	000	2213	336	239	0000	000	175.00
11	000	2152	281	239	0000	216	10.79	11	000	2213	336	239	0000	000	175.00
11	000	2152	281	239	1050	216	5.93	11	000	2213	336	239	0000	000	175.00
11	000	2152	283	239	0000	216	63.08	11	000	2213	580	239	0000	000	23.35
11	000	2152	283	239	1050	216	34.65	11	000	2213	810	239	0000	000	50.00
11	000	2152	336	239	0000	000	9,270.00	11	000	2213	810	239	0000	000	50.00
11	000	2180	336	239	0000	000	1,000.00	11	000	2213	810	239	0000	000	50.00
11	000	2180	336	239	0000	000	3,000.00	11	000	2230	653	239	0000	000	315.90
11	000	2199	580	239	0000	000	97.20	11	000	2620	120	239	0000	954	322.63
11	000	2213	336	239	0000	000	220.00	11	000	2620	241	239	0000	954	20.00
11	000	2213	336	239	0000	000	200.00	11	000	2620	242	239	0000	954	4.68
11	000	2213	336	239	0000	000	180.00	11	000	2620	281	239	0000	954	0.77
11	000	2213	810	239	0000	000	150.00	11	000	2620	283	239	0000	954	9.17
11	000	2213	860	239	0000	000	2,659.93	11	000	2620	337	239	0000	000	35.00
11	000	2573	860	239	0000	000	924.00	11	000	2620	337	239	0000	000	85.45
11	000	2573	860	239	0000	000	660.00	11	000	2620	530	239	0000	000	166.65
11	000	2573	860	239	0000	000	264.00	11	000	2620	530	239	0000	000	161.66

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,780,953.42	Total for 2021:							1,732,377.15
11	312	2152	171	239	0000	353	5,000.00	11	000	2620	530	239	0000	000	166.69
11	331	2152	115	239	1120	353	348.55	11	000	2720	120	239	0000	801	12,285.31
11	332	2152	125	239	0000	216	2,276.28	11	000	2720	124	239	0000	801	150.00
11	333	1000	643	239	1050	000	307.13	11	000	2720	149	239	0000	801	192.00
11	334	2152	213	239	1050	353	7,306.80	11	000	2720	150	239	0000	801	173.09
11	335	2152	223	239	1050	216	4,927.20	11	000	2720	241	239	0000	801	752.77
								11	000	2720	242	239	0000	801	176.03
								11	000	2720	263	239	0000	801	1,201.79