

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
17 COTTON		I333 BIG PASTURE					EXPENDITURE	CHILD CT	7,098	EXPENDITURES	CHILD CT	6,415	0.14	(9.63)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							262,633.46									Total for 2021:	262,998.06
11	000	1000	110	239	0000	213	27,244.43	11	000	1000	110	239	0000	213	27,762.92		
11	000	1000	110	239	1050	210	22,798.21	11	000	1000	110	239	1024	210	4,187.58		
11	000	1000	110	239	1170	210	1,496.01	11	000	1000	110	239	1050	210	40,333.99		
11	000	1000	110	239	1320	210	1,978.01	11	000	1000	110	239	1110	210	910.83		
11	000	1000	110	239	1360	210	3,307.74	11	000	1000	110	239	1330	210	905.67		
11	000	1000	110	239	2200	210	4,898.18	11	000	1000	110	239	1360	210	4,210.09		
11	000	1000	110	239	2250	210	7,806.31	11	000	1000	110	239	2200	210	1,801.00		
11	000	1000	110	239	2300	210	1,902.00	11	000	1000	110	239	2250	210	473.33		
11	000	1000	110	239	3300	210	3,767.34	11	000	1000	110	239	2300	210	923.58		
11	000	1000	110	239	4000	210	8,822.07	11	000	1000	110	239	2400	210	3,662.25		
11	000	1000	110	239	4400	210	4,765.50	11	000	1000	110	239	2760	210	473.33		
11	000	1000	110	239	5000	210	5,493.00	11	000	1000	110	239	3300	210	2,356.41		
11	000	1000	110	239	5400	210	1,446.25	11	000	1000	110	239	4100	210	4,263.00		
11	000	1000	120	239	1024	414	14,784.00	11	000	1000	110	239	4400	210	6,182.00		
11	000	1000	141	239	1050	214	720.00	11	000	1000	110	239	5000	210	6,103.50		
11	000	1000	141	239	1050	214	320.00	11	000	1000	110	239	5400	210	3,707.16		
11	000	1000	142	239	1013	214	910.00	11	000	1000	120	239	1050	414	14,986.00		
11	000	1000	142	239	1050	214	1,820.00	11	000	1000	131	239	5400	214	80.00		
11	000	1000	171	239	0000	213	108.28	11	000	1000	141	239	0000	214	880.00		
11	000	1000	181	239	1024	414	108.28	11	000	1000	142	239	1050	214	800.00		
11	000	1000	181	239	1050	214	54.15	11	000	1000	171	239	0000	213	108.28		
11	000	1000	192	239	0000	213	1,500.00	11	000	1000	181	239	1050	414	108.28		
11	000	1000	192	239	1110	210	50.00	11	000	1000	192	239	1110	210	25.00		
11	000	1000	192	239	1360	201	1,041.66	11	000	1000	192	239	1360	201	1,041.66		
11	000	1000	192	239	3300	201	1,041.66	11	000	1000	192	239	1387	210	12.50		
11	000	1000	192	239	4000	210	24.99	11	331	1000	115	239	1050	210	348.55		
11	331	1000	115	239	4400	210	139.42	11	331	1000	115	239	4000	210	69.71		
11	000	1000	231	239	0000	213	226.46	11	000	1000	192	239	3300	201	1,791.66		
11	000	1000	231	239	0000	213	1,660.99	11	000	1000	192	239	4000	210	24.99		
11	000	1000	231	239	1024	213	22.35	11	000	1000	231	239	0000	213	86.99		
11	000	1000	231	239	1050	210	1,327.26	11	000	1000	231	239	0000	213	1,692.24		
11	000	1000	231	239	1110	210	2.98	11	000	1000	231	239	1024	210	224.06		
11	000	1000	231	239	1170	210	91.80	11	000	1000	231	239	1024	213	66.61		
11	000	1000	231	239	1320	210	121.24	11	000	1000	231	239	1050	210	2,486.85		
11	000	1000	231	239	1360	201	63.83	11	000	1000	231	239	1110	210	59.16		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							262,633.46	Total for 2021:							262,998.06
11	000	1000	231	239	1360	210	202.61	11	000	1000	231	239	1330	210	56.38
11	000	1000	231	239	1387	210	1.50	11	000	1000	231	239	1360	201	63.82
11	000	1000	231	239	2200	210	302.38	11	000	1000	231	239	1360	210	257.46
11	000	1000	231	239	2250	210	479.69	11	000	1000	231	239	1387	210	0.75
11	000	1000	231	239	2300	210	111.39	11	000	1000	231	239	2200	210	110.18
11	000	1000	231	239	3300	201	63.83	11	000	1000	231	239	2250	210	27.32
11	000	1000	231	239	3300	210	230.87	11	000	1000	231	239	2300	210	54.51
11	000	1000	231	239	4000	210	527.61	11	000	1000	231	239	2400	210	218.34
11	000	1000	231	239	4400	210	301.28	11	000	1000	231	239	2760	210	27.31
11	000	1000	231	239	5000	210	337.68	11	000	1000	231	239	3300	201	109.58
11	000	1000	231	239	5400	210	88.34	11	000	1000	231	239	3300	210	143.97
11	000	1000	232	239	0000	213	33.68	11	000	1000	231	239	4000	210	1.50
11	000	1000	232	239	0000	213	388.31	11	000	1000	231	239	4100	210	552.01
11	000	1000	232	239	1024	213	5.24	11	000	1000	231	239	4400	210	375.36
11	000	1000	232	239	1050	210	310.40	11	334	1000	213	239	0000	213	7,390.80
11	334	1000	213	239	0000	213	7,306.80	11	334	1000	213	239	1024	210	615.90
11	334	1000	213	239	1050	210	3,569.40	11	334	1000	213	239	1050	210	3,695.40
11	334	1000	213	239	1110	210	1,826.70	11	334	1000	213	239	1110	210	1,847.70
11	334	1000	213	239	2300	210	1,189.80	11	334	1000	213	239	2200	210	615.90
11	334	1000	213	239	5000	210	1,784.70	11	334	1000	213	239	2300	210	1,231.80
11	334	1000	213	239	5400	210	594.90	11	334	1000	213	239	4400	210	1,231.80
11	335	1000	223	239	1024	413	7,306.80	11	334	1000	213	239	5000	210	1,231.80
11	000	1000	232	239	1110	210	0.70	11	334	1000	213	239	5400	210	615.90
11	000	1000	232	239	1170	210	21.48	11	335	1000	223	239	1024	413	7,390.80
11	000	1000	232	239	1320	210	28.37	11	000	1000	231	239	5000	210	374.68
11	000	1000	232	239	1360	201	14.93	11	000	1000	231	239	5400	210	225.56
11	000	1000	232	239	1360	210	47.39	11	000	1000	232	239	0000	213	1.57
11	000	1000	232	239	1387	210	0.34	11	000	1000	232	239	0000	213	395.72
11	000	1000	232	239	2200	210	70.72	11	000	1000	232	239	1024	210	52.40
11	000	1000	232	239	2250	210	112.19	11	000	1000	232	239	1024	213	15.58
11	000	1000	232	239	2300	210	26.06	11	000	1000	232	239	1050	210	581.59
11	000	1000	232	239	3300	201	14.93	11	000	1000	232	239	1110	210	13.84
11	000	1000	232	239	3300	210	53.99	11	000	1000	232	239	1330	210	13.18
11	000	1000	232	239	4000	210	123.39	11	000	1000	232	239	1360	201	14.93
11	000	1000	232	239	4400	210	70.46	11	000	1000	232	239	1360	210	60.22
11	000	1000	232	239	5000	210	78.96	11	000	1000	232	239	1387	210	0.17
11	000	1000	232	239	5400	210	20.66	11	000	1000	232	239	2200	210	25.77
11	000	1000	241	239	1013	214	56.42	11	000	1000	232	239	2250	210	6.39
11	000	1000	241	239	1024	414	904.83	11	000	1000	232	239	2300	210	12.75

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							262,633.46	Total for 2021:							262,998.06
11	000	1000	241	239	1050	214	171.77	11	000	1000	232	239	2400	210	51.06
11	000	1000	241	239	1050	214	19.84	11	000	1000	232	239	2760	210	6.39
11	000	1000	242	239	1013	214	13.20	11	000	1000	232	239	3300	201	25.63
11	000	1000	242	239	1024	414	211.61	11	000	1000	232	239	3300	210	33.67
11	000	1000	242	239	1050	214	40.17	11	000	1000	232	239	4000	210	0.36
11	000	1000	242	239	1050	214	4.64	11	000	1000	232	239	4100	210	129.10
11	000	1000	251	239	0000	213	8.15	11	000	1000	232	239	4400	210	87.78
11	000	1000	252	239	0000	213	55.84	11	000	1000	232	239	5000	210	87.62
11	000	1000	252	239	1024	213	28.24	11	000	1000	232	239	5400	210	52.74
11	000	1000	253	239	0000	213	222.45	11	000	1000	241	239	0000	214	54.56
11	000	1000	253	239	0000	213	2,588.21	11	000	1000	241	239	1050	214	49.60
11	000	1000	253	239	1024	213	34.84	11	000	1000	241	239	1050	414	915.82
11	000	1000	253	239	1050	210	2,165.84	11	000	1000	242	239	0000	214	12.76
11	000	1000	253	239	1110	210	4.76	11	000	1000	242	239	1050	214	11.60
11	000	1000	253	239	1170	210	142.11	11	000	1000	242	239	1050	414	214.15
11	000	1000	253	239	1320	210	187.90	11	000	1000	252	239	1024	213	84.01
11	000	1000	253	239	1360	201	98.96	11	000	1000	253	239	0000	213	2,637.50
11	000	1000	253	239	1360	210	314.24	11	000	1000	253	239	1024	210	397.82
11	000	1000	253	239	1387	210	2.37	11	000	1000	253	239	1024	213	103.65
11	000	1000	253	239	2200	210	465.30	11	000	1000	253	239	1050	210	3,831.74
11	000	1000	253	239	2250	210	1,254.29	11	000	1000	253	239	1110	210	88.91
11	000	1000	253	239	2300	210	280.09	11	000	1000	253	239	1330	210	86.04
11	000	1000	253	239	3300	201	98.96	11	000	1000	253	239	1360	201	98.96
11	000	1000	253	239	3300	210	357.90	11	000	1000	253	239	1360	210	399.96
11	000	1000	253	239	4000	210	840.48	11	000	1000	253	239	1387	210	1.18
11	000	1000	253	239	4400	210	452.72	11	000	1000	253	239	2200	210	171.10
11	000	1000	253	239	5000	210	906.36	11	000	1000	253	239	2250	210	78.10
11	000	1000	253	239	5400	210	137.39	11	000	1000	253	239	2300	210	120.87
11	000	1000	271	239	0000	213	70.08	11	000	1000	253	239	2400	210	347.91
11	000	1000	271	239	0000	213	143.88	11	000	1000	253	239	2760	210	78.10
11	000	1000	271	239	1024	213	1.80	11	000	1000	253	239	3300	201	170.22
11	000	1000	271	239	1050	213	18.67	11	000	1000	253	239	3300	210	223.85
11	000	1000	271	239	5000	213	21.19	11	000	1000	253	239	4000	210	2.37
11	000	1000	273	239	0000	213	5.76	11	000	1000	253	239	4100	210	868.85
11	000	1000	273	239	0000	213	97.45	11	000	1000	253	239	4400	210	587.30
11	000	1000	281	239	0000	214	0.80	11	000	1000	253	239	5000	210	1,007.08
11	000	1000	281	239	1013	214	7.63	11	000	1000	253	239	5400	210	352.18
11	000	1000	281	239	1024	414	87.16	11	000	1000	271	239	0000	213	103.02
11	000	1000	281	239	1050	214	22.90	11	000	1000	271	239	0000	213	198.83

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							262,633.46	Total for 2021:							262,998.06
11	000	1000	281	239	1050	214	4.79	11	000	1000	271	239	1024	213	4.66
11	000	1000	283	239	1013	214	3.26	11	000	1000	271	239	1388	210	0.81
11	000	1000	283	239	1024	414	53.27	11	000	1000	271	239	5000	210	30.28
11	000	1000	283	239	1050	214	9.28	11	000	1000	273	239	0000	213	0.39
11	000	1000	283	239	1050	214	1.15	11	000	1000	273	239	0000	213	99.97
11	000	1000	449	239	1050	000	4,341.23	11	000	1000	273	239	1024	210	15.08
11	000	1000	449	239	4000	000	815.78	11	000	1000	273	239	1050	210	145.23
11	000	1000	611	239	1050	000	1,438.00	11	000	1000	273	239	1110	210	0.09
11	000	1000	653	239	1050	000	2,471.05	11	000	1000	273	239	1387	210	0.04
11	000	1000	653	239	4000	000	78.00	11	000	1000	273	239	4400	210	22.26
11	000	2120	110	239	0000	203	1,289.59	11	000	1000	273	239	5000	210	21.98
11	000	2120	110	239	0000	203	1,940.16	11	000	1000	273	239	5400	214	0.29
11	000	2120	231	239	0000	203	104.86	11	000	1000	281	239	0000	214	8.73
11	000	2120	231	239	0000	203	124.62	11	000	1000	281	239	1050	414	106.08
11	000	2120	232	239	0000	203	29.14	11	000	1000	283	239	0000	214	3.17
11	000	2120	232	239	0000	203	29.14	11	000	1000	283	239	1050	214	2.88
11	000	2120	253	239	0000	203	92.16	11	000	1000	283	239	1050	414	54.35
11	000	2120	253	239	0000	203	184.32	11	000	1000	449	239	1050	000	4,793.72
11	000	2152	110	239	0000	353	19,524.50	11	000	1000	449	239	2300	000	73.56
11	000	2152	171	239	0000	353	108.28	11	000	1000	449	239	4100	000	180.45
11	000	2152	231	239	0000	353	1,274.51	11	000	1000	449	239	4400	000	829.88
11	000	2152	232	239	0000	353	298.09	11	000	1000	449	239	5000	000	840.24
11	000	2152	251	239	0000	353	8.15	11	000	1000	611	239	1050	000	939.40
11	000	2152	253	239	0000	353	1,953.62	11	000	1000	611	239	2250	000	55.96
11	000	2152	271	239	0000	353	132.47	11	000	1000	611	239	4100	000	27.98
11	000	2152	273	239	0000	353	70.22	11	000	1000	611	239	5000	000	55.96
11	000	2152	580	239	0000	000	1,718.58	11	000	1000	611	239	5400	000	83.94
11	000	2153	616	239	0000	000	410.00	11	000	1000	616	239	5000	000	14.35
11	000	2170	336	239	0000	000	4,240.33	11	000	1000	619	239	1050	000	387.99
11	000	2410	110	239	0000	112	10,779.75	11	000	1000	619	239	1060	000	13.58
11	000	2410	110	239	0000	112	5,925.99	11	000	1000	619	239	4400	000	142.39
11	000	2410	120	239	0000	615	1,480.00	11	000	1000	653	239	0000	000	78.00
11	000	2410	120	239	0000	615	1,295.00	11	000	1000	653	239	1050	000	2,573.30
11	000	2410	231	239	0000	112	661.56	11	000	1000	653	239	4400	000	31.96
11	000	2410	231	239	0000	112	356.67	11	000	2120	110	239	0000	203	1,961.84
11	000	2410	232	239	0000	112	154.68	11	000	2120	110	239	0000	203	1,961.66
11	000	2410	232	239	0000	112	83.40	11	000	2120	273	239	0000	203	7.06
11	000	2410	241	239	0000	615	93.56	11	000	2120	273	239	0000	203	7.06
11	000	2410	241	239	0000	615	79.75	11	000	2135	336	239	0000	000	3,443.42

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Total for 2020:							262,633.46	Total for 2021:							262,998.06
11	000	2410	242	239	0000	615	21.88	11	000	2152	110	239	0000	353	19,524.50
11	000	2410	242	239	0000	615	18.65	11	000	2152	171	239	0000	353	108.28
11	000	2410	253	239	0000	112	1,024.11	11	000	2152	231	239	0000	353	1,274.51
11	000	2410	253	239	0000	112	562.98	11	000	2152	232	239	0000	353	298.09
11	000	2410	263	239	0000	615	140.60	11	000	2152	253	239	0000	353	1,942.56
11	000	2410	263	239	0000	615	123.03	11	000	2152	271	239	0000	353	154.52
11	000	2511	346	239	0000	000	1,800.00	11	000	2152	273	239	0000	353	70.69
11	000	2544	320	239	0000	000	350.00	11	000	2152	580	239	0000	000	2,111.20
11	000	2544	320	239	0000	000	390.66	11	000	2152	614	239	0000	000	450.50
11	000	2620	149	239	0000	954	2,305.50	11	000	2170	336	239	0000	000	2,983.49
11	000	2620	281	239	0000	954	17.70	11	000	2230	653	239	0000	000	360.00
11	000	2620	283	239	0000	954	97.14	11	000	2240	320	239	0000	000	425.00
11	000	2620	530	239	0000	000	22.50	11	000	2410	110	239	0000	112	2,490.91
11	000	2620	530	239	0000	000	692.50	11	000	2410	120	239	0000	615	1,788.33
11	000	2620	618	239	0000	000	1,657.56	11	000	2410	120	239	0000	615	1,603.33
11	000	2620	621	239	0000	000	760.00	11	000	2410	231	239	0000	112	149.80
11	000	2620	621	239	0000	000	1,311.00	11	000	2410	232	239	0000	112	35.03
11	000	2620	624	239	0000	000	8,006.76	11	000	2410	253	239	0000	112	236.64
11	000	2650	625	239	0000	000	65.05	11	000	2410	273	239	0000	112	33.33
11	000	2720	120	239	0000	801	2,792.50	11	000	2410	273	239	0000	112	35.88
11	000	2720	193	239	0000	801	1,650.00	11	000	2410	283	239	0000	615	6.44
11	000	2720	241	239	0000	801	147.06	11	000	2410	283	239	0000	615	5.77
11	000	2720	241	239	0000	801	100.20	11	000	2410	619	239	0000	000	82.96
11	000	2720	242	239	0000	801	34.41	11	000	2511	449	239	0000	000	1,800.00
11	000	2720	242	239	0000	801	23.40	11	000	2573	616	239	0000	000	196.00
11	000	2720	263	239	0000	801	394.77	11	000	2620	193	239	0000	954	2,202.93
11	000	2720	281	239	0000	801	10.00	11	000	2620	241	239	0000	954	145.08
11	000	2720	283	239	0000	801	88.33	11	000	2620	242	239	0000	954	33.93
11	000	2740	623	239	0000	000	5,392.78	11	000	2620	530	239	0000	000	715.00
11	000	2740	625	239	0000	000	2,204.69	11	000	2620	618	239	0000	000	1,500.57
11	312	2152	110	239	0000	353	923.50	11	000	2620	618	239	0000	000	174.76
11	312	2152	171	239	0000	353	1,000.00	11	000	2620	618	239	0000	000	196.04
11	312	2152	231	239	0000	353	62.00	11	000	2620	621	239	0000	000	2,150.50
11	312	2152	232	239	0000	353	14.50	11	000	2620	624	239	0000	000	8,070.26
11	331	2120	115	239	0000	203	139.42	11	000	2650	625	239	0000	000	48.25
11	332	2410	125	239	0000	615	189.69	11	000	2650	625	239	0000	000	231.75
11	334	2410	213	239	0000	112	1,784.70	11	000	2720	120	239	0000	801	3,190.00
11	335	2410	223	239	0000	615	594.90	11	000	2720	120	239	0000	801	1,595.00
								11	000	2720	241	239	0000	801	106.59

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2021: 262,998.06
11	000	2720	283	239	0000	801	257.86
11	000	2720	612	239	0000	000	320.00
11	000	2740	612	239	0000	000	160.00
11	000	2740	623	239	0000	000	4,931.75
11	000	2740	623	239	0000	000	583.14
11	000	2740	623	239	0000	000	160.00
11	000	2740	625	239	0000	000	265.00
11	312	2152	110	239	0000	353	923.50
11	312	2152	171	239	0000	353	1,000.00
11	312	2152	231	239	0000	353	62.00
11	312	2152	232	239	0000	353	14.50
11	332	2720	125	239	0000	801	189.69