

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
							EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT		
19 CREEK		I003 MANNFORD					897,596.59	332	2,704	986,781.81	336	2,937	9.94	8.63		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>897,596.59</b>								<b>Total for 2021:</b>	<b>986,781.81</b>
11	000	1000	110	239	1050	213	49,710.60	11	000	1000	110	239	1050	213	50,255.00	
11	000	1000	110	239	1012	210	13,541.37	11	000	1000	110	239	1024	210	38,862.35	
11	000	1000	110	239	1110	213	44,231.70	11	000	1000	110	239	1110	213	44,775.60	
11	000	1000	110	239	1060	213	6,929.67	11	000	1000	110	239	1386	213	37,576.08	
11	000	1000	110	239	1110	213	17,106.89	11	000	1000	110	239	2750	210	51,343.35	
11	000	1000	110	239	1384	213	59,579.11	11	000	1000	110	239	4100	213	35,607.78	
11	000	1000	110	239	2750	210	50,799.45	11	000	1000	110	239	4400	210	39,618.49	
11	000	1000	110	239	4100	213	34,598.41	11	000	1000	110	239	5400	213	44,593.95	
11	000	1000	110	239	4400	210	21,053.78	11	331	1000	115	239	1012	210	836.52	
11	000	1000	110	239	5400	213	44,080.50	11	000	1000	120	239	1013	414	4,313.76	
11	000	1000	120	239	0000	414	27,205.75	11	000	1000	120	239	1013	418	21,568.74	
11	000	1000	120	239	1013	414	26,838.44	11	000	1000	120	239	1050	414	4,115.42	
11	000	1000	120	239	1050	414	38,284.00	11	000	1000	120	239	1050	414	9,271.66	
11	000	1000	120	239	1050	414	5,801.45	11	000	1000	120	239	1050	414	2,181.66	
11	000	1000	120	239	1050	414	12,867.75	11	000	1000	120	239	1050	418	29,222.08	
11	000	1000	120	239	1050	414	2,265.36	11	000	1000	120	239	1050	418	35,235.52	
11	000	1000	120	239	1060	414	13,410.26	11	000	1000	120	239	1050	418	22,064.58	
11	331	1000	115	239	1012	210	836.52	11	000	1000	120	239	1060	414	2,082.50	
11	331	1000	115	239	4100	213	836.52	11	000	1000	120	239	1060	418	10,412.50	
11	332	1000	125	239	1050	414	2,276.28	11	331	1000	115	239	4100	213	836.52	
11	000	1000	133	239	1012	210	300.00	11	000	1000	131	239	1050	210	39,595.95	
11	000	1000	133	239	1050	210	400.00	11	000	1000	133	239	1050	210	507.95	
11	000	1000	133	239	1110	213	151.68	11	000	1000	133	239	1050	210	150.00	
11	000	1000	133	239	1384	214	40.00	11	000	1000	133	239	1386	213	600.00	
11	000	1000	133	239	2750	210	350.00	11	000	1000	133	239	1386	214	40.00	
11	000	1000	133	239	2750	214	36.00	11	000	1000	133	239	2750	210	150.00	
11	000	1000	133	239	5400	213	150.00	11	000	1000	133	239	2750	214	60.00	
11	000	1000	133	239	5400	214	12.00	11	000	1000	133	239	4400	210	350.00	
11	000	1000	143	239	0000	414	600.00	11	000	1000	133	239	5400	213	150.00	
11	000	1000	143	239	0000	414	250.00	11	000	1000	142	239	1060	214	420.00	
11	000	1000	143	239	1013	414	350.00	11	000	1000	143	239	1013	418	150.00	
11	000	1000	143	239	1024	414	450.00	11	000	1000	143	239	1050	418	800.00	
11	000	1000	143	239	1050	414	600.00	11	000	1000	143	239	1060	418	250.00	
11	000	1000	143	239	1050	414	150.00	11	000	1000	192	239	1050	210	1,000.00	
11	000	1000	143	239	1050	414	250.00	11	332	1000	125	239	0000	418	948.45	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>897,596.59</b>	<b>Total for 2021:</b>							<b>986,781.81</b>
11	000	1000	192	239	1060	358	750.00	11	332	1000	125	239	1050	414	3,604.11
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	1050	414	948.45
11	332	1000	125	239	1013	414	1,327.83	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	418	948.45
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	418	1,327.83
11	332	1000	125	239	1060	414	4,362.87	11	332	1000	125	239	1060	414	2,276.28
11	334	1000	213	239	1050	210	7,317.30	11	334	1000	213	239	1024	210	7,390.80
11	334	1000	213	239	1050	210	7,317.30	11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	1050	210	7,317.30	11	334	1000	213	239	1050	210	14,781.60
11	334	1000	213	239	1050	213	7,317.30	11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	1110	210	7,317.30	11	334	1000	213	239	1050	213	7,390.80
11	334	1000	213	239	1384	213	7,317.30	11	334	1000	213	239	1110	210	7,390.80
11	334	1000	213	239	2400	210	7,317.30	11	334	1000	213	239	2400	210	7,390.80
11	334	1000	213	239	2750	210	7,317.30	11	334	1000	213	239	2750	210	7,390.80
11	334	1000	213	239	4400	210	7,317.30	11	000	1000	231	239	1024	210	2,352.49
11	334	1000	213	239	5000	213	3,313.95	11	000	1000	231	239	1050	210	2,460.70
11	000	1000	231	239	1012	210	879.95	11	000	1000	231	239	1050	210	70.52
11	000	1000	231	239	1050	210	25.37	11	000	1000	231	239	1050	213	3,107.45
11	000	1000	231	239	1050	213	3,091.66	11	000	1000	231	239	1110	213	2,572.49
11	000	1000	231	239	1060	213	398.25	11	000	1000	231	239	1386	213	2,239.94
11	000	1000	231	239	1060	358	43.11	11	000	1000	231	239	1386	214	2.34
11	000	1000	231	239	1110	213	2,597.98	11	000	1000	231	239	2750	210	3,095.68
11	000	1000	231	239	1110	213	960.75	11	000	1000	231	239	2750	214	3.61
11	000	1000	231	239	1384	213	3,582.00	11	000	1000	231	239	4100	213	2,135.42
11	000	1000	231	239	1384	214	2.45	11	000	1000	231	239	4400	210	2,646.20
11	000	1000	231	239	2750	210	3,075.12	11	000	1000	231	239	5400	213	2,579.55
11	000	1000	231	239	2750	214	2.17	11	000	1000	232	239	1024	210	575.38
11	000	1000	231	239	4100	213	2,083.68	11	000	1000	232	239	1050	210	575.50
11	000	1000	231	239	4400	210	1,250.72	11	000	1000	232	239	1050	210	16.59
11	000	1000	231	239	5400	213	2,600.59	11	000	1000	232	239	1050	213	726.76
11	000	1000	231	239	5400	214	0.70	11	000	1000	232	239	1110	213	601.74
11	000	1000	232	239	1012	210	205.73	11	000	1000	232	239	1386	213	523.83
11	000	1000	232	239	1050	210	5.93	11	000	1000	232	239	1386	214	0.55
11	000	1000	232	239	1050	213	723.11	11	000	1000	232	239	2750	210	723.92
11	000	1000	232	239	1060	213	93.15	11	000	1000	232	239	2750	214	0.84
11	000	1000	232	239	1060	358	10.08	11	000	1000	232	239	4100	213	499.28
11	000	1000	232	239	1110	213	607.54	11	000	1000	232	239	4400	210	618.90
11	000	1000	232	239	1110	213	224.71	11	000	1000	232	239	5400	213	603.21
11	000	1000	232	239	1384	213	837.76	11	000	1000	241	239	1013	414	289.66

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<b>Total for 2020:</b>							<b>897,596.59</b>	<b>Total for 2021:</b>							<b>986,781.81</b>
11	000	1000	232	239	1384	214	0.57	11	000	1000	241	239	1013	418	1,445.51
11	000	1000	232	239	2750	210	719.07	11	000	1000	241	239	1050	414	257.82
11	000	1000	232	239	2750	214	0.50	11	000	1000	241	239	1050	414	793.36
11	000	1000	232	239	4100	213	487.24	11	000	1000	241	239	1050	414	156.22
11	000	1000	232	239	4400	210	292.55	11	000	1000	241	239	1050	418	1,922.13
11	000	1000	232	239	5400	213	608.20	11	000	1000	241	239	1050	418	2,444.23
11	000	1000	232	239	5400	214	0.16	11	000	1000	241	239	1050	418	1,567.98
11	000	1000	241	239	0000	414	1,971.67	11	000	1000	241	239	1060	214	26.04
11	000	1000	241	239	0000	414	15.50	11	000	1000	241	239	1060	414	129.88
11	000	1000	241	239	1013	414	1,903.08	11	000	1000	241	239	1060	418	647.70
11	000	1000	241	239	1024	414	27.90	11	000	1000	242	239	1050	414	60.28
11	000	1000	241	239	1050	414	2,525.20	11	000	1000	242	239	1050	414	175.56
11	000	1000	241	239	1050	414	485.37	11	000	1000	242	239	1050	418	449.55
11	000	1000	241	239	1050	414	917.86	11	000	1000	242	239	1050	418	571.59
11	000	1000	241	239	1050	414	175.74	11	000	1000	242	239	1060	214	6.09
11	000	1000	241	239	1060	414	961.59	11	334	1000	213	239	4400	210	7,390.80
11	000	1000	242	239	0000	414	461.09	11	334	1000	213	239	5400	213	7,390.80
11	000	1000	242	239	1013	414	445.11	11	335	1000	223	239	1013	414	7,390.80
11	000	1000	242	239	1050	414	590.66	11	335	1000	223	239	1050	414	11,086.20
11	000	1000	242	239	1050	414	113.52	11	335	1000	223	239	1050	414	3,079.50
11	334	1000	213	239	5400	213	7,317.30	11	335	1000	223	239	1050	414	7,390.80
11	335	1000	223	239	0000	414	7,306.80	11	000	1000	242	239	1013	414	67.74
11	335	1000	223	239	1050	414	14,613.60	11	000	1000	242	239	1013	418	338.08
11	335	1000	223	239	1050	414	7,306.80	11	000	1000	242	239	1050	414	36.54
11	000	1000	242	239	0000	414	3.63	11	000	1000	242	239	1050	418	366.75
11	000	1000	242	239	1024	414	6.53	11	000	1000	242	239	1060	414	30.38
11	000	1000	242	239	1050	414	214.63	11	000	1000	242	239	1060	418	151.45
11	000	1000	242	239	1050	414	41.10	11	000	1000	251	239	1024	210	1,250.00
11	000	1000	242	239	1060	414	224.89	11	000	1000	251	239	1050	210	1,500.00
11	000	1000	251	239	1012	210	507.74	11	000	1000	251	239	1050	210	33.43
11	000	1000	251	239	1050	213	1,500.00	11	000	1000	251	239	1050	213	1,500.00
11	000	1000	251	239	1060	213	165.96	11	000	1000	251	239	1110	213	1,500.00
11	000	1000	251	239	1060	358	17.97	11	000	1000	251	239	1386	213	1,187.46
11	000	1000	251	239	1110	213	1,500.00	11	000	1000	251	239	2750	210	1,491.36
11	000	1000	251	239	1110	213	422.25	11	000	1000	251	239	4100	213	930.48
11	000	1000	251	239	1384	213	1,765.25	11	000	1000	251	239	4400	210	1,482.19
11	000	1000	251	239	2750	210	1,491.12	11	000	1000	251	239	5400	213	1,476.96
11	000	1000	251	239	4100	213	963.12	11	000	1000	252	239	1024	210	151.95
11	000	1000	251	239	4400	210	759.24	11	000	1000	253	239	1024	210	3,968.21

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<b>Total for 2020:</b>							<b>897,596.59</b>	<b>Total for 2021:</b>							<b>986,781.81</b>
11	000	1000	251	239	5400	213	1,476.48	11	000	1000	253	239	1050	210	3,904.08
11	000	1000	252	239	1012	210	29.57	11	000	1000	253	239	1050	210	98.32
11	000	1000	253	239	1012	210	1,432.08	11	000	1000	253	239	1050	213	4,916.64
11	000	1000	253	239	1050	213	4,865.03	11	000	1000	253	239	1110	213	4,396.08
11	000	1000	253	239	1060	213	674.10	11	000	1000	253	239	1386	213	3,682.45
11	000	1000	253	239	1060	358	72.96	11	000	1000	253	239	2750	210	5,019.35
11	000	1000	253	239	1110	213	4,344.48	11	000	1000	253	239	4100	213	3,471.11
11	000	1000	253	239	1110	213	1,665.26	11	000	1000	253	239	4400	210	4,094.39
11	000	1000	253	239	1384	213	5,827.64	11	000	1000	253	239	5400	213	4,376.64
11	000	1000	253	239	2750	210	4,967.76	11	000	1000	261	239	1013	414	324.68
11	000	1000	253	239	4100	213	3,378.25	11	000	1000	261	239	1013	418	1,623.41
11	000	1000	253	239	4400	210	2,072.22	11	000	1000	261	239	1050	414	309.76
11	000	1000	253	239	5400	213	4,327.68	11	000	1000	261	239	1050	414	804.24
11	000	1000	261	239	0000	414	2,047.77	11	000	1000	261	239	1050	414	164.20
11	000	1000	261	239	1013	414	1,985.66	11	000	1000	261	239	1050	418	2,199.46
11	000	1000	261	239	1050	414	2,881.61	11	000	1000	261	239	1050	418	2,652.10
11	000	1000	261	239	1050	414	516.69	11	000	1000	261	239	1050	418	1,660.71
11	000	1000	261	239	1050	414	968.52	11	000	1000	261	239	1060	414	156.74
11	000	1000	262	239	1013	414	379.92	11	000	1000	261	239	1060	418	783.70
11	000	1000	262	239	1050	414	81.87	11	000	1000	262	239	1050	414	12.51
11	000	1000	263	239	0000	414	2,778.96	11	000	1000	263	239	1013	414	440.64
11	000	1000	263	239	1013	414	2,694.80	11	000	1000	263	239	1013	418	2,203.21
11	000	1000	263	239	1050	414	3,910.67	11	000	1000	263	239	1050	414	420.40
11	000	1000	263	239	1050	414	701.23	11	000	1000	263	239	1050	414	1,091.50
11	000	1000	263	239	1050	414	1,314.48	11	000	1000	263	239	1050	414	222.86
11	000	1000	263	239	1050	414	215.22	11	000	1000	263	239	1050	418	2,985.03
11	000	1000	263	239	1060	414	1,274.01	11	000	1000	263	239	1050	418	3,599.28
11	000	1000	271	239	1012	210	129.07	11	000	1000	263	239	1050	418	2,253.91
11	000	1000	271	239	1050	210	3.73	11	000	1000	263	239	1060	414	212.72
11	000	1000	271	239	1050	213	463.54	11	000	1000	263	239	1060	418	1,063.60
11	000	1000	271	239	1060	213	64.62	11	000	1000	271	239	1024	210	331.62
11	000	1000	271	239	1060	358	6.99	11	000	1000	271	239	1050	210	342.21
11	000	1000	271	239	1110	213	412.45	11	000	1000	271	239	1050	210	9.81
11	000	1000	271	239	1110	213	160.93	11	000	1000	271	239	1050	213	428.84
11	000	1000	271	239	1384	213	555.56	11	000	1000	271	239	1110	213	382.08
11	000	1000	271	239	1384	214	0.37	11	000	1000	271	239	1386	213	325.76
11	000	1000	271	239	2750	210	476.95	11	000	1000	271	239	1386	214	0.34
11	000	1000	271	239	2750	214	0.34	11	000	1000	271	239	2750	210	439.40
11	000	1000	271	239	4100	213	322.63	11	000	1000	271	239	2750	214	0.51

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<b>Total for 2020:</b>							<b>897,596.59</b>	<b>Total for 2021:</b>							<b>986,781.81</b>
11	000	1000	271	239	4400	210	196.32	11	000	1000	271	239	4100	213	303.84
11	000	1000	271	239	5400	213	412.44	11	000	1000	271	239	4400	210	341.06
11	000	1000	271	239	5400	214	0.11	11	000	1000	271	239	5400	213	381.81
11	000	1000	281	239	0000	414	259.28	11	000	1000	281	239	1013	414	36.81
11	000	1000	281	239	0000	414	2.33	11	000	1000	281	239	1013	418	185.33
11	000	1000	281	239	1013	414	253.52	11	000	1000	281	239	1050	414	35.12
11	000	1000	281	239	1024	414	4.20	11	000	1000	281	239	1050	414	79.12
11	000	1000	281	239	1050	414	362.58	11	000	1000	281	239	1050	414	18.62
11	000	1000	281	239	1050	414	55.50	11	000	1000	281	239	1050	418	249.36
11	000	1000	281	239	1050	414	122.32	11	000	1000	281	239	1050	418	307.50
11	000	1000	281	239	1050	414	21.12	11	000	1000	281	239	1050	418	188.28
11	000	1000	281	239	1060	414	125.04	11	000	1000	281	239	1060	214	3.58
11	000	1000	591	239	0000	000	30,776.57	11	000	1000	281	239	1060	414	17.77
11	000	1000	611	239	0000	000	235.17	11	000	1000	281	239	1060	418	90.99
11	000	1000	611	239	0000	000	39.93	11	000	1000	591	239	0000	000	31,119.00
11	000	1000	616	239	0000	000	43.95	11	000	1000	653	239	0000	000	720.00
11	000	1000	619	239	0000	000	294.00	11	333	1000	530	239	0000	000	115.45
11	000	1000	619	239	0000	000	437.82	11	333	1000	530	239	0000	000	745.59
11	000	1000	619	239	0000	000	104.48	11	333	1000	530	239	0000	000	745.59
11	000	1000	619	239	1060	000	66.86	11	333	1000	611	239	0000	000	227.56
11	000	1000	651	239	0000	000	59.99	11	333	1000	611	239	0000	000	119.61
11	000	1000	651	239	0000	000	130.89	11	333	1000	619	239	0000	000	33.99
11	000	1000	653	239	0000	000	57.81	11	333	1000	619	239	0000	000	166.72
11	000	1000	658	239	0000	000	1,472.00	11	333	1000	619	239	0000	000	240.84
11	000	1000	810	239	0000	000	85.00	11	333	1000	651	239	0000	000	1,166.90
11	000	1000	810	239	0000	000	255.00	11	333	1000	651	239	0000	000	197.99
11	000	1000	810	239	0000	000	55.00	11	333	1000	653	239	0000	000	290.00
11	000	2135	336	239	1060	000	9,965.00	11	000	1000	653	239	0000	000	720.00
11	000	2140	336	239	1060	000	16,412.00	11	000	1000	653	239	0000	000	720.00
11	000	2152	110	239	0000	353	52,778.70	11	000	2135	336	239	0000	000	12,431.25
11	000	2152	133	239	0000	353	600.00	11	000	2140	336	239	0000	000	26,775.00
11	000	2152	231	239	0000	353	3,143.76	11	000	2152	110	239	0000	353	53,323.65
11	000	2152	232	239	0000	353	735.17	11	000	2152	110	239	0000	353	40,091.55
11	000	2152	251	239	0000	353	1,500.00	11	000	2152	133	239	0000	353	657.95
11	000	2152	253	239	0000	353	5,156.41	11	000	2152	231	239	0000	353	3,181.27
11	331	2152	115	239	0000	353	592.54	11	000	2152	231	239	0000	353	2,490.53
11	333	1000	530	239	0000	000	745.59	11	000	2152	232	239	0000	353	743.95
11	333	1000	619	239	0000	000	714.52	11	000	2152	232	239	0000	353	582.43
11	333	1000	619	239	0000	000	362.18	11	000	2152	251	239	0000	353	1,472.40

