

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I005 MOUNDS					EXPENDITURE	CHILD CT	2,484	EXPENDITURES	CHILD CT	2,102	(5.16)	(15.35) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							268,226.66		Total for 2021:							254,395.92
11	000	1000	110	239	1050	210	108,886.63	11	000	1000	110	239	1050	210	97,890.26	
11	000	1000	110	239	1060	210	23,590.62	11	000	1000	110	239	1060	210	8,156.84	
11	000	1000	120	239	1050	414	15,591.01	11	331	1000	115	239	1060	210	546.19	
11	000	1000	131	239	1050	214	65.00	11	000	1000	120	239	1050	413	8,461.44	
11	000	1000	141	239	1050	214	770.00	11	000	1000	120	239	1050	414	17,861.77	
11	000	1000	141	239	1060	214	110.00	11	000	1000	141	239	1050	214	2,015.30	
11	000	1000	142	239	1050	214	55.00	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	142	239	1050	414	220.00	11	000	1000	170	239	1060	210	300.00	
11	000	1000	170	239	1050	210	900.00	11	332	1000	125	239	1050	413	1,707.21	
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	170	239	1060	210	300.00	11	000	1000	180	239	1050	413	300.00	
11	000	1000	180	239	1050	414	900.00	11	000	1000	180	239	1050	414	900.00	
11	000	1000	192	239	1050	108	9,000.00	11	000	1000	231	239	1050	210	5,459.04	
11	000	1000	231	239	1050	108	569.83	11	000	1000	231	239	1060	210	509.16	
11	000	1000	231	239	1050	210	6,209.85	11	331	1000	231	239	1060	210	28.71	
11	000	1000	231	239	1050	214	4.03	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	231	239	1060	210	1,793.82	11	335	1000	223	239	1050	414	7,390.80	
11	000	1000	232	239	1050	108	133.27	11	000	1000	232	239	1050	210	1,376.54	
11	000	1000	232	239	1050	210	1,452.31	11	000	1000	232	239	1060	210	233.83	
11	000	1000	232	239	1050	214	0.95	11	000	1000	241	239	1050	214	124.96	
11	000	1000	232	239	1060	210	419.49	11	000	1000	241	239	1050	413	640.05	
11	334	1000	213	239	1050	210	7,285.80	11	000	1000	241	239	1050	414	1,293.85	
11	334	1000	213	239	1060	210	7,285.80	11	000	1000	242	239	1050	214	29.22	
11	335	1000	223	239	1050	414	7,285.80	11	000	1000	242	239	1050	413	149.71	
11	000	1000	241	239	1050	214	51.16	11	000	1000	242	239	1050	414	302.60	
11	000	1000	241	239	1050	414	1,273.97	11	000	1000	253	239	1050	210	10,213.36	
11	000	1000	241	239	1060	214	6.82	11	000	1000	253	239	1060	210	1,578.30	
11	000	1000	242	239	1050	214	11.98	11	000	1000	619	239	0000	000	495.78	
11	000	1000	242	239	1050	414	297.93	11	000	1000	619	239	1050	000	651.96	
11	000	1000	242	239	1060	214	1.59	11	000	1000	653	239	0000	000	3,606.14	
11	000	1000	253	239	1050	108	855.05	11	000	2135	336	239	0000	000	2,344.40	
11	000	1000	253	239	1050	210	10,725.92	11	000	2135	336	239	0000	000	3,732.07	
11	000	1000	253	239	1060	210	2,689.33	11	331	1000	232	239	1060	210	6.72	
11	000	1000	273	239	1050	108	25.46	11	000	2140	336	239	0000	000	7,950.00	
11	000	1000	273	239	1050	210	253.78	11	000	2152	320	239	0000	000	2,178.55	

