

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
19 CREEK		I021 DEPEW					EXPENDITURE	CHILD CT	3,189	EXPENDITURES	CHILD CT	3,328	12.66	4.38			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							200,881.17									Total for 2021:	226,311.47
11	000	1000	110	239	1384	210	26,968.00	11	000	1000	110	239	1384	210	53,832.00		
11	000	1000	110	239	2765	210	26,916.00	11	000	1000	110	239	1060	210	37,573.92		
11	000	1000	120	239	1050	414	5,462.52	11	000	1000	120	239	1060	414	6,237.48		
11	000	1000	120	239	1060	414	5,462.52	11	000	1000	125	239	1060	414	80.00		
11	000	1000	125	239	1060	414	180.00	11	331	1000	115	239	1060	210	14.56		
11	331	1000	115	239	1384	210	860.88	11	331	1000	115	239	1384	210	623.20		
11	000	1000	141	239	1384	214	50.00	11	000	1000	192	239	1384	210	1,500.00		
11	000	1000	180	239	1050	415	600.00	11	000	1000	213	239	1060	210	672.00		
11	000	1000	192	239	1384	210	1,250.00	11	000	1000	213	239	1384	210	672.00		
11	000	1000	213	239	1384	210	672.00	11	000	1000	223	239	1060	414	672.00		
11	000	1000	223	239	1060	414	672.00	11	332	1000	125	239	1060	414	468.16		
11	332	1000	125	239	1060	414	706.64	11	334	1000	213	239	1060	210	7,376.24		
11	334	1000	213	239	1384	210	6,445.92	11	335	1000	223	239	1060	414	6,922.64		
11	000	1000	231	239	1384	210	2,202.43	11	000	1000	231	239	1060	210	2,764.56		
11	000	1000	231	239	2765	210	2,059.08	11	000	1000	231	239	1384	210	4,197.95		
11	000	1000	241	239	1050	414	417.84	11	000	1000	241	239	1060	414	519.08		
11	000	1000	241	239	1050	415	45.90	11	000	1000	253	239	1060	210	3,633.36		
11	000	1000	241	239	1060	414	485.73	11	000	1000	253	239	1384	210	5,320.38		
11	000	1000	241	239	1384	214	3.83	11	000	1000	263	239	1060	414	664.00		
11	000	1000	253	239	1384	210	2,744.49	11	000	1000	273	239	1060	210	10.39		
11	000	1000	253	239	2765	210	2,556.96	11	000	1000	273	239	1060	210	241.92		
11	000	1000	263	239	1050	414	518.88	11	000	1000	273	239	1384	210	356.24		
11	000	1000	263	239	1060	414	599.82	11	000	1000	283	239	1060	414	40.71		
11	000	1000	273	239	1060	210	9.54	11	000	1000	681	239	1060	000	363.34		
11	000	1000	273	239	1384	210	153.57	11	000	2140	320	239	0000	000	35,092.50		
11	335	1000	223	239	1060	414	6,600.16	11	000	2140	320	239	0000	000	34,142.49		
11	000	1000	273	239	2765	210	146.52	11	000	2152	110	239	0000	353	17,861.25		
11	000	1000	283	239	1050	414	29.70	11	000	2152	231	239	0000	353	1,366.37		
11	000	1000	283	239	1050	415	3.30	11	000	2152	273	239	0000	353	17.36		
11	000	1000	283	239	1060	414	30.68	11	000	2152	273	239	0000	353	114.96		
11	000	1000	283	239	1384	214	0.27	11	000	2213	273	239	1060	210	3.86		
11	000	1000	681	239	1050	000	997.89	11	000	2213	359	239	1060	000	50.00		
11	000	1000	681	239	1060	000	329.90	11	312	2152	171	239	0000	353	2,700.00		
11	000	2140	320	239	0000	000	59,194.09	11	000	2152	231	239	0000	353	206.55		
11	000	2140	320	239	0000	000	19,537.32										

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							200,881.17
11	000	2152	110	239	0000	353	19,085.00
11	000	2152	231	239	0000	353	1,459.99
11	000	2152	273	239	0000	353	103.89
11	000	2720	149	239	0000	802	4,940.00
11	000	2720	241	239	0000	802	377.91