

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
22 DEWEY		I010 TALOGA					EXPENDITURE	CHILD CT	6,328	EXPENDITURES	CHILD CT	7,260	14.74	14.74		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							126,550.60		Total for 2021:							145,207.60
11	000	1000	110	239	1050	210	2,598.12	11	000	1000	110	239	1060	210	24,714.60	
11	000	1000	120	239	1050	413	13,951.08	11	000	1000	116	239	1060	210	1,410.53	
11	000	1000	231	239	1050	210	198.72	11	000	1000	231	239	1060	210	3,131.65	
11	000	1000	251	239	1050	210	195.60	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	253	239	1050	210	265.44	11	000	1000	251	239	1050	210	2,000.05	
11	000	1000	273	239	1050	210	163.50	11	000	1000	251	239	1060	210	878.37	
11	000	1000	283	239	1050	413	100.93	11	000	1000	253	239	1050	210	1,637.62	
11	000	1000	614	239	1050	000	75.00	11	000	1000	253	239	1060	210	3,092.27	
11	000	1000	619	239	1050	000	1,486.75	11	000	1000	273	239	1050	210	179.83	
11	000	2120	320	239	0000	000	2,525.00	11	000	1000	273	239	1060	210	373.18	
11	000	2135	336	239	0000	000	18,306.39	11	000	1000	432	239	1050	000	179.94	
11	333	1000	614	239	1050	000	386.58	11	000	1000	619	239	1050	000	191.39	
11	000	2152	110	239	0000	353	52,075.26	11	000	2120	320	239	0000	000	3,053.00	
11	000	2152	116	239	0000	353	188.15	11	000	2135	336	239	0000	000	19,783.50	
11	000	2152	170	239	0000	353	1,395.00	11	000	2152	110	239	0000	353	33,500.00	
11	000	2152	231	239	0000	353	3,993.52	11	000	2152	110	239	0000	353	17,050.00	
11	000	2152	251	239	0000	353	3,656.24	11	000	2152	116	239	0000	353	155.56	
11	000	2152	252	239	0000	353	43.47	11	331	2152	115	239	0000	353	836.52	
11	000	2152	253	239	0000	353	5,359.88	11	000	2152	116	239	0000	353	77.77	
11	312	2152	171	239	0000	353	3,487.50	11	000	2152	170	239	0000	353	1,082.84	
11	312	2152	231	239	0000	353	266.79	11	000	2152	231	239	0000	353	82.84	
11	312	2152	251	239	0000	353	262.50	11	000	2152	231	239	0000	353	2,801.76	
11	312	2152	253	239	0000	353	356.25	11	000	2152	231	239	0000	353	1,331.60	
11	331	2152	115	239	0000	353	836.52	11	000	2152	251	239	0000	353	81.50	
11	000	2152	273	239	0000	353	10.06	11	000	2152	251	239	0000	353	2,411.08	
11	000	2152	273	239	0000	353	407.60	11	000	2152	251	239	0000	353	1,205.55	
11	000	2152	320	239	0000	000	7,278.75	11	000	2152	253	239	0000	353	110.61	
11	000	2170	336	239	0000	000	3,690.40	11	000	2152	253	239	0000	353	3,483.36	
11	000	2170	336	239	0000	000	2,989.60	11	000	2152	253	239	0000	353	1,741.68	
								11	000	2152	273	239	0000	353	12.92	
								11	000	2152	273	239	0000	353	446.65	
								11	000	2152	273	239	0000	353	205.37	
								11	000	2152	320	239	0000	000	222.26	
								11	000	2170	336	239	0000	000	7,351.00	
								11	312	2152	171	239	0000	353	3,000.00	