

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP			
24 GARFIELD		I018 KREMLIN-HILLSDALE					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(47.76)	(43.02) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							116,156.94									Total for 2021:	60,675.15
11	000	1000	110	239	1050	210	3,868.89	11	000	1000	110	239	1060	210	344.86		
11	000	1000	110	239	1050	213	26,598.70	11	000	1000	110	239	1060	210	6,793.40		
11	000	1000	110	239	1060	210	1,489.00	11	000	1000	114	239	1060	210	300.00		
11	000	1000	120	239	1050	413	16,642.50	11	000	1000	120	239	1050	413	14,266.00		
11	331	1000	115	239	1050	210	278.84	11	000	1000	192	239	1050	210	3,000.00		
11	000	1000	192	239	1050	210	3,000.00	11	000	1000	231	239	1050	210	186.00		
11	000	1000	231	239	1050	210	428.73	11	000	1000	231	239	1060	210	2,602.53		
11	000	1000	231	239	1050	213	1,641.02	11	000	1000	232	239	1050	210	43.50		
11	000	1000	231	239	1060	210	2,556.64	11	000	1000	232	239	1060	210	608.60		
11	000	1000	232	239	1050	210	100.26	11	334	1000	213	239	1060	210	7,390.80		
11	000	1000	232	239	1050	213	383.78	11	335	1000	223	239	1050	413	7,390.80		
11	334	1000	213	239	1050	210	4,927.20	11	000	1000	241	239	1050	413	366.64		
11	334	1000	213	239	1060	210	7,306.80	11	000	1000	242	239	1050	413	85.76		
11	000	1000	232	239	1060	210	597.96	11	000	1000	253	239	1050	210	285.00		
11	000	1000	241	239	1050	413	334.99	11	000	1000	253	239	1060	210	4,941.73		
11	000	1000	242	239	1050	413	78.37	11	000	1000	263	239	1050	413	1,355.28		
11	000	1000	253	239	1050	210	652.54	11	000	2135	320	239	0000	000	356.25		
11	000	1000	253	239	1050	213	2,526.82	11	000	2140	320	239	0000	000	2,084.00		
11	000	1000	253	239	1060	210	4,891.44	11	000	2140	320	239	1050	000	1,074.00		
11	000	1000	263	239	1050	413	527.04	11	000	2152	320	239	1050	000	7,200.00		
11	000	1000	614	239	1050	000	173.85										
11	000	1000	810	239	1050	000	500.00										
11	000	2135	320	239	0000	000	4,131.25										
11	000	2140	320	239	0000	000	1,990.00										
11	000	2152	320	239	0000	000	30,530.32										