

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
24 GARFIELD		I042 CHISHOLM					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(18.05)	(14.60) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>919,647.71</b>		<b>Total for 2021:</b>							<b>753,635.38</b>
11	000	1000	110	239	1013	210	42,647.36	11	000	1000	110	239	1013	210	43,081.06	
11	000	1000	110	239	1050	210	51,430.05	11	000	1000	110	239	1050	210	36,973.09	
11	000	1000	110	239	1060	210	16,717.70	11	000	1000	110	239	1110	210	41,285.12	
11	000	1000	110	239	1110	210	34,026.63	11	000	1000	110	239	2200	210	34,814.30	
11	000	1000	110	239	2200	210	9,422.12	11	000	1000	110	239	2250	210	5,724.15	
11	000	1000	110	239	2300	210	6,814.86	11	000	1000	110	239	2300	210	6,888.88	
11	000	1000	120	239	0000	414	14,008.00	11	000	1000	120	239	1050	414	114,742.67	
11	000	1000	120	239	1050	414	195,734.26	11	331	1000	115	239	1050	414	836.52	
11	331	1000	115	239	1050	414	836.52	11	331	1000	115	239	1060	210	836.52	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	2250	210	836.52	
11	000	1000	120	239	1050	414	27,959.00	11	000	1000	120	239	1050	414	18,934.51	
11	000	1000	120	239	1060	414	44,475.00	11	000	1000	120	239	1060	414	35,590.50	
11	000	1000	125	239	1050	414	2,321.08	11	000	1000	125	239	1050	414	436.80	
11	000	1000	125	239	1060	414	2,321.08	11	000	1000	125	239	1060	414	2,323.68	
11	000	1000	131	239	0000	214	255.00	11	000	1000	131	239	0000	214	680.00	
11	000	1000	131	239	1060	214	340.00	11	000	1000	131	239	1060	214	212.50	
11	000	1000	133	239	1110	210	21.61	11	000	1000	141	239	0000	214	560.00	
11	000	1000	141	239	0000	214	385.00	11	000	1000	141	239	1050	214	70.00	
11	000	1000	141	239	1050	214	140.00	11	000	1000	141	239	1060	214	2,892.50	
11	000	1000	141	239	1060	214	1,065.00	11	000	1000	171	239	1060	210	2,447.75	
11	000	1000	171	239	1060	210	2,660.60	11	000	1000	181	239	1060	414	674.19	
11	000	1000	181	239	1060	414	891.00	11	312	1000	171	239	1050	210	5,000.00	
11	000	1000	192	239	1060	210	30.00	11	332	1000	125	239	1050	414	16,503.03	
11	000	1000	193	239	1050	414	1,470.81	11	000	1000	192	239	1013	210	1,374.76	
11	312	1000	171	239	1050	210	5,000.00	11	000	1000	192	239	1050	210	1,000.00	
11	332	1000	125	239	1050	414	9,674.19	11	000	1000	192	239	1050	210	2,000.00	
11	000	1000	231	239	0000	214	15.81	11	000	1000	192	239	1060	210	2,030.00	
11	000	1000	231	239	1013	210	2,285.64	11	000	1000	193	239	1050	414	1,466.49	
11	000	1000	231	239	1050	210	3,161.36	11	000	1000	193	239	1050	414	92.31	
11	000	1000	231	239	1060	210	1,369.91	11	000	1000	193	239	1060	414	1,420.59	
11	000	1000	231	239	1060	214	21.08	11	000	1000	231	239	0000	214	42.16	
11	000	1000	231	239	1110	210	1,939.78	11	000	1000	231	239	1013	210	2,479.44	
11	000	1000	231	239	2200	210	404.16	11	000	1000	231	239	1050	210	2,418.01	
11	000	1000	231	239	2300	210	388.27	11	000	1000	231	239	1050	210	115.77	
11	000	1000	232	239	0000	214	3.70	11	000	1000	231	239	1060	210	353.03	

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<b>Total for 2020:</b>							<b>919,647.71</b>	<b>Total for 2021:</b>							<b>753,635.38</b>
11	000	1000	232	239	1013	210	534.20	11	000	1000	231	239	1060	214	13.18
11	000	1000	232	239	1050	210	739.38	11	000	1000	231	239	1110	210	2,354.88
11	000	1000	232	239	1060	210	316.55	11	000	1000	231	239	2200	210	2,059.43
11	000	1000	232	239	1060	214	4.93	11	000	1000	231	239	2250	210	338.55
11	000	1000	232	239	1110	210	453.66	11	000	1000	231	239	2300	210	392.92
11	000	1000	232	239	2200	210	94.50	11	000	1000	232	239	0000	214	9.86
11	000	1000	232	239	2300	210	90.79	11	000	1000	232	239	1013	210	574.16
11	334	1000	213	239	1013	210	7,306.80	11	000	1000	232	239	1050	210	561.97
11	334	1000	213	239	1050	210	14,613.60	11	334	1000	213	239	1013	210	7,390.80
11	334	1000	213	239	1060	210	7,306.80	11	334	1000	213	239	1050	210	14,781.60
11	334	1000	213	239	1110	210	7,306.80	11	334	1000	213	239	1060	210	7,390.80
11	334	1000	213	239	2765	210	7,306.80	11	334	1000	213	239	1110	210	7,390.80
11	335	1000	223	239	0000	414	7,285.80	11	335	1000	223	239	1050	414	36,954.00
11	335	1000	223	239	1050	414	70,968.30	11	335	1000	223	239	1050	414	14,781.60
11	335	1000	223	239	1050	414	14,571.60	11	335	1000	223	239	1050	414	7,390.80
11	335	1000	223	239	1050	414	7,285.80	11	335	1000	223	239	1060	414	14,781.60
11	335	1000	223	239	1060	414	14,571.60	11	000	1000	232	239	1050	210	27.13
11	000	1000	241	239	0000	214	23.87	11	000	1000	232	239	1060	210	62.04
11	000	1000	241	239	0000	414	785.22	11	000	1000	232	239	1060	214	3.08
11	000	1000	241	239	1050	214	8.68	11	000	1000	232	239	1110	210	550.72
11	000	1000	241	239	1050	414	11,681.95	11	000	1000	232	239	2200	210	481.59
11	000	1000	241	239	1050	414	1,737.29	11	000	1000	232	239	2250	210	79.22
11	000	1000	241	239	1060	214	66.03	11	000	1000	232	239	2300	210	91.88
11	000	1000	241	239	1060	414	2,932.29	11	000	1000	241	239	0000	214	34.72
11	000	1000	242	239	0000	214	5.59	11	000	1000	241	239	1050	214	4.34
11	000	1000	242	239	0000	414	183.65	11	000	1000	241	239	1050	414	7,648.40
11	000	1000	242	239	1050	214	2.03	11	000	1000	241	239	1050	414	1,125.77
11	000	1000	242	239	1050	414	2,732.07	11	000	1000	241	239	1060	214	179.35
11	000	1000	242	239	1050	414	406.38	11	000	1000	241	239	1060	414	2,435.52
11	000	1000	242	239	1060	214	15.44	11	000	1000	242	239	0000	214	8.12
11	000	1000	242	239	1060	414	685.65	11	000	1000	242	239	1050	214	1.01
11	000	1000	253	239	1013	210	4,051.55	11	000	1000	242	239	1050	414	1,788.74
11	000	1000	253	239	1050	210	4,885.92	11	000	1000	242	239	1050	414	263.28
11	000	1000	253	239	1060	210	1,591.04	11	000	1000	242	239	1060	214	41.97
11	000	1000	253	239	1110	210	3,232.56	11	000	1000	242	239	1060	414	569.54
11	000	1000	253	239	2200	210	895.09	11	000	1000	253	239	1013	210	4,223.36
11	000	1000	253	239	2300	210	647.40	11	000	1000	253	239	1050	210	3,607.47
11	000	1000	263	239	1050	414	10,292.10	11	000	1000	253	239	1050	210	190.08
11	000	1000	263	239	1050	414	1,310.40	11	000	1000	253	239	1050	210	2.85

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<b>Total for 2020:</b>							<b>919,647.71</b>	<b>Total for 2021:</b>							<b>753,635.38</b>
11	000	1000	263	239	1060	414	2,934.54	11	000	1000	253	239	1060	210	190.06
11	000	1000	271	239	0000	214	0.02	11	000	1000	253	239	1110	210	3,922.07
11	000	1000	271	239	1013	210	4.35	11	000	1000	253	239	2200	210	3,307.32
11	000	1000	271	239	1050	210	5.22	11	000	1000	253	239	2250	210	543.79
11	000	1000	271	239	1060	210	2.00	11	000	1000	253	239	2300	210	654.48
11	000	1000	271	239	1060	214	0.04	11	000	1000	263	239	1050	414	3,823.59
11	000	1000	271	239	1110	210	3.48	11	000	1000	263	239	1050	414	1,331.77
11	000	1000	271	239	2200	210	0.94	11	000	1000	263	239	1060	414	3,040.49
11	000	1000	271	239	2300	210	0.69	11	000	1000	271	239	0000	214	0.95
11	000	1000	273	239	0000	214	0.96	11	000	1000	271	239	1013	210	61.90
11	000	1000	273	239	1013	210	160.36	11	000	1000	271	239	1050	210	59.84
11	000	1000	273	239	1050	210	193.38	11	000	1000	271	239	1050	210	2.79
11	000	1000	273	239	1060	210	72.98	11	000	1000	271	239	1060	210	6.24
11	000	1000	273	239	1060	214	1.28	11	000	1000	271	239	1060	214	0.29
11	000	1000	273	239	1110	210	128.02	11	000	1000	271	239	1110	210	57.48
11	000	1000	273	239	2200	210	35.43	11	000	1000	271	239	2200	210	48.48
11	000	1000	273	239	2300	210	25.63	11	000	1000	271	239	2250	210	7.97
11	000	1000	281	239	0000	214	0.03	11	000	1000	271	239	2300	210	9.59
11	000	1000	281	239	0000	414	1.46	11	000	1000	273	239	0000	214	2.90
11	000	1000	281	239	1050	414	20.77	11	000	1000	273	239	1013	210	189.42
11	000	1000	281	239	1050	414	3.18	11	000	1000	273	239	1050	210	183.09
11	000	1000	281	239	1060	214	0.09	11	000	1000	273	239	1050	210	8.52
11	000	1000	281	239	1060	414	5.02	11	000	1000	273	239	1060	210	19.08
11	000	1000	283	239	0000	214	1.45	11	000	1000	273	239	1060	214	0.90
11	000	1000	283	239	0000	414	52.67	11	000	1000	273	239	1110	210	175.90
11	000	1000	283	239	1050	214	0.53	11	000	1000	273	239	2200	210	148.33
11	000	1000	283	239	1050	414	741.50	11	000	1000	273	239	2250	210	24.39
11	000	1000	283	239	1050	414	113.85	11	000	1000	273	239	2300	210	29.35
11	000	1000	283	239	1060	214	4.00	11	000	1000	281	239	0000	214	0.78
11	000	1000	283	239	1060	414	179.30	11	000	1000	281	239	1050	214	0.10
11	000	1000	530	239	0000	000	1,595.00	11	000	1000	281	239	1050	414	161.82
11	000	1000	614	239	0000	000	115.50	11	000	1000	281	239	1050	414	27.09
11	000	1000	641	239	1060	000	433.56	11	000	1000	281	239	1060	214	4.02
11	000	2135	336	239	0000	000	24,230.75	11	000	1000	281	239	1060	414	55.72
11	000	2135	336	239	0000	000	400.00	11	000	1000	283	239	0000	214	2.38
11	000	2135	336	239	0000	000	3,454.00	11	000	1000	283	239	1050	214	0.30
11	000	2140	336	239	0000	000	9,052.50	11	000	1000	283	239	1050	414	495.14
11	000	2140	336	239	0000	000	4,887.50	11	000	1000	283	239	1050	414	82.93
11	000	2140	336	239	0000	000	382.50	11	000	1000	283	239	1060	214	12.33

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<b>Total for 2020:</b>							<b>919,647.71</b>	<b>Total for 2021:</b>							<b>753,635.38</b>
11	000	2140	337	239	0000	000	4,850.00	11	000	1000	283	239	1060	414	170.47
11	000	2152	110	239	0000	353	83,872.13	11	000	1000	530	239	0000	000	1,740.00
11	000	2152	110	239	0000	353	7,171.91	11	000	1000	530	239	1050	000	1,663.53
11	000	2152	110	239	0000	353	7,171.91	11	000	1000	653	239	0000	000	1,028.40
11	000	2152	133	239	0000	353	61.53	11	000	2135	336	239	0000	000	6,806.25
11	000	2152	171	239	0000	353	1,870.78	11	000	2135	336	239	0000	000	225.00
11	000	2152	192	239	0000	353	450.00	11	000	2135	336	239	0000	000	8,785.45
11	000	2152	231	239	0000	353	5,584.06	11	000	2140	336	239	0000	000	2,107.50
11	000	2152	231	239	0000	353	412.48	11	000	2140	336	239	0000	000	11,113.75
11	000	2152	231	239	0000	353	412.48	11	000	2140	337	239	0000	000	3,675.00
11	000	2152	232	239	0000	353	1,305.93	11	000	2152	110	239	0000	353	84,674.37
11	000	2152	232	239	0000	353	96.49	11	000	2152	110	239	0000	353	7,245.94
11	000	2152	232	239	0000	353	96.49	11	000	2152	110	239	0000	353	7,245.94
11	000	2152	253	239	0000	353	8,010.62	11	000	2152	171	239	0000	353	1,417.88
11	000	2152	253	239	0000	353	681.36	11	000	2152	192	239	0000	353	225.00
11	000	2152	253	239	0000	353	681.36	11	000	2152	231	239	0000	353	5,515.02
11	000	2152	271	239	0000	353	8.98	11	000	2152	231	239	0000	353	403.36
11	000	2152	271	239	0000	353	0.74	11	000	2152	231	239	0000	353	403.36
11	000	2152	271	239	0000	353	0.74	11	000	2152	232	239	0000	353	1,289.85
11	000	2152	273	239	0000	353	324.32	11	000	2152	232	239	0000	353	94.33
11	000	2152	273	239	0000	353	26.96	11	000	2152	232	239	0000	353	94.33
11	000	2152	273	239	0000	353	26.96	11	000	2152	253	239	0000	353	8,065.55
11	000	2152	336	239	0000	000	643.50	11	000	2152	253	239	0000	353	688.32
11	000	2152	336	239	0000	000	50.00	11	000	2152	253	239	0000	353	688.32
11	000	2152	432	239	0000	000	75.00	11	000	2152	271	239	0000	353	134.11
11	000	2152	580	239	0000	000	310.00	11	000	2152	271	239	0000	353	10.08
11	000	2170	336	239	0000	000	15,712.50	11	000	2152	271	239	0000	353	10.08
11	000	2199	810	239	0000	000	798.00	11	000	2152	273	239	0000	353	410.39
11	000	2199	810	239	0000	000	300.00	11	000	2152	273	239	0000	353	30.87
11	000	2212	580	239	0000	000	408.57	11	000	2152	273	239	0000	353	30.87
11	000	2213	580	239	0000	000	436.52	11	000	2152	336	239	0000	000	835.50
11	000	2213	860	239	0000	000	1,193.00	11	000	2152	432	239	0000	000	75.00
11	000	2240	614	239	0000	000	1,710.25	11	000	2170	336	239	0000	000	6,593.75
11	000	2340	192	239	0000	108	800.00	11	000	2170	336	239	0000	000	4,468.75
11	000	2340	192	239	0000	108	6,550.00	11	000	2199	616	239	0000	000	69.74
11	000	2340	231	239	0000	108	46.00	11	000	2199	619	239	1050	000	334.80
11	000	2340	231	239	0000	108	351.64	11	000	2199	810	239	0000	000	300.00
11	000	2340	232	239	0000	108	10.79	11	000	2212	810	239	0000	000	310.00
11	000	2340	232	239	0000	108	82.21	11	000	2213	580	239	1050	000	32.34

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							<b>Total for 2020: 919,647.71</b>								<b>Total for 2021: 753,635.38</b>
11	000	2340	253	239	0000	108	75.96	11	000	2213	645	239	0000	000	704.00
11	000	2340	253	239	0000	108	622.20	11	000	2213	860	239	0000	000	4,143.46
11	000	2340	271	239	0000	108	0.08	11	000	2340	192	239	0000	108	800.00
11	000	2340	271	239	0000	108	0.67	11	000	2340	192	239	0000	108	6,550.00
11	000	2340	273	239	0000	108	3.01	11	000	2340	231	239	0000	108	44.55
11	000	2340	273	239	0000	108	24.63	11	000	2340	231	239	0000	108	349.22
11	312	2152	171	239	0000	353	10,000.00	11	000	2340	232	239	0000	108	10.42
11	333	1000	644	239	1060	000	211.39	11	000	2340	232	239	0000	108	81.63
11	333	1000	681	239	1050	000	477.40	11	000	2340	253	239	0000	108	75.96
11	333	1000	681	239	1060	000	977.55	11	000	2340	253	239	0000	108	622.20
11	333	1000	681	239	1110	000	797.32	11	000	2340	271	239	0000	108	1.12
11	334	2152	213	239	0000	353	7,306.80	11	000	2340	271	239	0000	108	9.13
11	334	2152	213	239	1050	353	7,306.80	11	000	2340	273	239	0000	108	3.41
								11	000	2340	273	239	0000	108	27.91
								11	312	2152	171	239	0000	353	10,000.00
								11	334	2152	213	239	0000	353	7,390.80
								11	334	2152	213	239	1050	353	7,390.80