

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
26 GRADY		C096 MIDDLEBERG					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	37.91	42.36		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>81,050.92</b>								<b>Total for 2021:</b>	<b>111,777.65</b>
11	000	1000	110	239	1050	210	39,712.05	11	000	1000	110	239	1050	210	40,242.75	
11	000	1000	120	239	0000	414	13,705.78	11	000	1000	120	239	0000	414	13,373.64	
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	120	239	1013	413	11,155.54	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	141	239	0000	214	55.00	11	000	1000	139	239	0000	414	260.00	
11	000	1000	142	239	0000	413	760.24	11	000	1000	142	239	0000	413	632.50	
11	000	1000	150	239	0000	414	35.69	11	000	1000	170	239	1050	210	2,216.57	
11	000	1000	150	239	1050	414	35.69	11	000	1000	180	239	0000	414	2,216.57	
11	000	1000	213	239	1050	210	95.26	11	000	1000	180	239	1013	413	2,216.57	
11	000	1000	214	239	1050	210	17.60	11	000	1000	180	239	1050	414	2,216.57	
11	000	1000	223	239	0000	414	103.92	11	000	1000	192	239	1310	210	500.00	
11	334	1000	213	239	1050	210	7,285.80	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	224	239	0000	414	19.20	11	000	1000	213	239	1050	210	103.92	
11	000	1000	231	239	1050	210	2,455.38	11	000	1000	214	239	1050	210	19.20	
11	000	1000	232	239	1050	210	574.20	11	000	1000	223	239	0000	414	103.92	
11	000	1000	241	239	0000	214	3.41	11	000	1000	223	239	1013	413	103.92	
11	000	1000	241	239	0000	413	47.14	11	000	1000	224	239	0000	414	19.20	
11	000	1000	241	239	0000	414	999.57	11	000	1000	224	239	1013	413	19.20	
11	000	1000	241	239	1050	414	2.21	11	000	1000	231	239	0000	414	16.12	
11	000	1000	242	239	0000	214	0.80	11	000	1000	231	239	1050	210	2,610.61	
11	000	1000	242	239	0000	413	11.03	11	000	1000	231	239	1310	210	31.00	
11	000	1000	242	239	0000	414	233.73	11	000	1000	232	239	0000	414	3.77	
11	000	1000	242	239	1050	414	0.52	11	000	1000	232	239	1050	210	610.60	
11	000	1000	253	239	1050	210	3,783.35	11	000	1000	232	239	1310	210	7.26	
11	000	1000	263	239	0000	414	1,317.13	11	000	1000	241	239	0000	413	39.22	
11	000	1000	273	239	1050	210	126.57	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	283	239	0000	214	0.17	11	000	1000	241	239	0000	414	1,086.18	
11	000	1000	283	239	0000	413	2.43	11	000	1000	241	239	1013	413	866.22	
11	000	1000	283	239	0000	414	43.79	11	000	1000	241	239	1050	414	137.43	
11	000	1000	283	239	1013	413	3.48	11	000	1000	242	239	0000	413	9.19	
11	000	1000	283	239	1050	414	44.21	11	000	1000	242	239	0000	414	254.03	
11	000	1000	615	239	1050	000	118.94	11	000	1000	242	239	1013	413	202.62	
11	000	1000	619	239	0000	000	320.70	11	000	1000	242	239	1050	414	32.14	
11	000	1000	619	239	1050	000	250.83	11	000	1000	251	239	1050	210	166.84	
11	000	2135	336	239	1050	000	150.41	11	000	1000	253	239	1050	210	4,060.64	

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							<b>Total for 2020:</b>	<b>81,050.92</b>								<b>Total for 2021:</b>	<b>111,777.65</b>
11	000	2140	336	239	0000	000	400.00	11	000	1000	253	239	1310	210	47.50		
11	000	2152	336	239	1050	000	2,790.88	11	000	1000	261	239	0000	414	166.84		
11	000	2153	336	239	1050	000	260.00	11	000	1000	261	239	1013	413	166.84		
11	000	2170	336	239	1050	000	390.00	11	000	1000	262	239	1013	413	84.35		
11	000	2180	336	239	1050	000	341.25	11	000	1000	263	239	0000	414	1,508.60		
								11	000	1000	263	239	1013	413	1,397.73		
								11	000	1000	273	239	0000	414	0.74		
								11	000	1000	273	239	1050	210	121.51		
								11	000	1000	273	239	1310	210	1.43		
								11	000	1000	283	239	0000	413	1.81		
								11	000	1000	283	239	0000	414	44.62		
								11	000	1000	283	239	1013	413	41.40		
								11	000	1000	283	239	1050	414	45.34		
								11	000	1000	616	239	1050	000	14.99		
								11	000	1000	618	239	0000	000	127.99		
								11	000	1000	619	239	1050	000	7.78		
								11	000	1000	641	239	1050	000	1,028.85		
								11	333	1000	641	239	1050	000	716.67		
								11	000	1000	659	239	1050	000	171.89		
								11	000	2120	336	239	1050	000	4,108.67		
								11	000	2140	336	239	0000	000	1,300.00		
								11	000	2153	320	239	1050	000	260.00		
								11	000	2340	110	239	0000	110	2,500.00		
								11	000	2340	231	239	0000	110	153.65		
								11	000	2340	232	239	0000	110	35.91		
								11	000	2340	253	239	0000	110	238.09		
								11	000	2340	273	239	0000	110	7.15		