

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND		% CHG IN PER CAP	
30 HARPER		I004 BUFFALO					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP				
							97,109.61	0	0	106,409.43	0	0	9.58		0.00	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							97,109.61								Total for 2021:	106,409.43
11	000	1000	120	239	1050	414	19,152.00	11	000	1000	120	239	1050	414	19,152.00	
11	000	1000	180	239	1060	414	260.00	11	000	1000	180	239	1060	414	260.00	
11	000	1000	231	239	1050	210	846.72	11	000	1000	231	239	1050	210	950.40	
11	000	1000	231	239	1060	210	1,267.60	11	000	1000	231	239	1060	210	849.94	
11	000	1000	232	239	1050	210	197.68	11	000	1000	232	239	1050	210	198.78	
11	000	1000	232	239	1060	210	197.68	11	334	1000	213	239	1050	210	7,390.80	
11	334	1000	213	239	1050	210	7,306.80	11	335	1000	223	239	1060	413	7,390.80	
11	335	1000	223	239	1060	413	7,306.80	11	000	1000	232	239	1060	210	198.78	
11	000	1000	241	239	1050	414	1,103.69	11	000	1000	241	239	1050	414	1,103.06	
11	000	1000	241	239	1060	414	14.96	11	000	1000	241	239	1060	414	14.96	
11	000	1000	242	239	1050	414	258.13	11	000	1000	242	239	1050	414	257.96	
11	000	1000	242	239	1060	414	3.47	11	000	1000	242	239	1060	414	3.46	
11	000	1000	252	239	1050	210	1,066.09	11	000	1000	252	239	1050	210	1,085.22	
11	000	1000	252	239	1060	210	1,066.08	11	000	1000	252	239	1060	210	1,085.21	
11	000	1000	253	239	1050	210	1,315.35	11	000	1000	253	239	1050	210	1,497.33	
11	000	1000	253	239	1060	210	1,315.35	11	000	1000	253	239	1060	210	1,497.33	
11	000	1000	263	239	1050	414	1,819.44	11	000	1000	263	239	1050	414	1,819.44	
11	000	1000	263	239	1060	414	24.71	11	000	1000	263	239	1060	414	24.71	
11	000	1000	281	239	1050	414	1.36	11	000	1000	281	239	1050	414	1.99	
11	000	1000	281	239	1060	414	0.03	11	000	1000	281	239	1060	414	0.03	
11	000	1000	283	239	1050	414	99.66	11	000	1000	283	239	1050	414	119.14	
11	000	1000	283	239	1060	414	1.35	11	000	1000	283	239	1060	414	1.61	
11	000	2140	110	239	0000	510	1,573.75	11	000	1000	530	239	1050	000	1,842.25	
11	000	2140	110	239	0000	510	1,810.00	11	000	1000	619	239	1050	000	347.07	
11	000	2140	196	239	0000	510	405.00	11	000	1000	645	239	1050	000	673.91	
11	000	2140	196	239	0000	510	540.00	11	000	1000	653	239	1050	000	1,589.32	
11	000	2140	231	239	0000	510	662.47	11	000	1000	681	239	1050	000	538.59	
11	000	2140	231	239	0000	510	570.71	11	000	2140	110	239	0000	510	1,734.14	
11	000	2140	232	239	0000	510	154.96	11	000	2140	110	239	0000	510	1,875.00	
11	000	2140	232	239	0000	510	133.47	11	000	2140	196	239	0000	510	495.00	
11	000	2140	252	239	0000	510	701.49	11	000	2140	196	239	0000	510	495.00	
11	000	2140	252	239	0000	510	587.51	11	000	2140	231	239	0000	510	561.72	
11	000	2140	253	239	0000	510	865.47	11	000	2140	231	239	0000	510	529.17	
11	000	2140	253	239	0000	510	724.85	11	000	2140	232	239	0000	510	131.37	
11	000	2140	271	239	0000	510	0.11	11	000	2140	232	239	0000	510	123.76	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2020:	97,109.61								Total for 2021:	106,409.43
11	000	2140	271	239	0000	510	0.11	11	000	2140	252	239	0000	510	579.84		
11	000	2140	273	239	0000	510	6.89	11	000	2140	252	239	0000	510	539.39		
11	000	2140	273	239	0000	510	8.11	11	000	2140	253	239	0000	510	437.47		
11	000	2152	110	239	0000	353	11,751.32	11	000	2140	253	239	0000	510	665.48		
11	000	2152	110	239	0000	353	12,960.00	11	000	2140	271	239	0000	510	0.18		
11	000	2152	192	239	0000	353	905.00	11	000	2140	271	239	0000	510	0.20		
11	000	2152	231	239	0000	353	921.63	11	000	2140	273	239	0000	510	10.79		
11	000	2152	231	239	0000	353	803.52	11	000	2140	273	239	0000	510	11.66		
11	000	2152	232	239	0000	353	215.55	11	000	2152	110	239	0000	353	12,960.00		
11	000	2152	232	239	0000	353	187.92	11	000	2152	110	239	0000	353	12,960.00		
11	000	2152	271	239	0000	353	0.88	11	000	2152	192	239	0000	353	2,623.35		
11	000	2152	271	239	0000	353	0.92	11	000	2152	231	239	0000	353	1,039.74		
11	000	2152	273	239	0000	353	65.85	11	000	2152	231	239	0000	353	803.52		
11	000	2152	273	239	0000	353	67.43	11	000	2152	232	239	0000	353	243.17		
11	000	2720	120	239	0000	801	6,363.50	11	000	2152	232	239	0000	353	187.92		
11	000	2720	149	239	0000	801	6,364.50	11	000	2152	271	239	0000	353	1.62		
11	000	2720	241	239	0000	801	754.12	11	000	2152	271	239	0000	353	1.35		
11	000	2720	242	239	0000	801	176.39	11	000	2152	273	239	0000	353	96.94		
11	000	2720	263	239	0000	801	1,209.15	11	000	2152	273	239	0000	353	80.62		
11	000	2720	281	239	0000	801	0.75	11	000	2620	438	239	0000	000	4,150.00		
11	000	2720	281	239	0000	801	0.16	11	000	2720	120	239	0000	801	6,802.40		
11	000	2720	283	239	0000	801	991.17	11	000	2720	149	239	0000	801	5,138.20		
								11	000	2720	241	239	0000	801	430.97		
								11	000	2720	242	239	0000	801	100.83		
								11	000	2720	263	239	0000	801	704.54		