

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
32 HUGHES		I005 WETUMKA					EXPENDITURE	CHILD CT	3,172	EXPENDITURES	CHILD CT	2,864	2.63	(9.72)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							301,336.87		Total for 2021:						309,263.45
11	000	1000	110	239	0000	213	7,465.09	11	000	1000	110	239	0000	213	17,722.99
11	000	1000	110	239	0000	213	14,930.17	11	000	1000	120	239	1050	414	92,065.45
11	331	1000	115	239	1060	213	836.52	11	331	1000	115	239	0000	213	836.52
11	000	1000	120	239	1050	414	89,335.19	11	000	1000	120	239	1060	414	16,560.00
11	000	1000	120	239	1060	414	16,200.00	11	000	1000	231	239	0000	213	1,140.57
11	000	1000	149	239	1050	214	4,933.88	11	332	1000	125	239	1050	414	4,552.56
11	000	1000	192	239	0000	415	640.00	11	332	1000	125	239	1060	414	2,276.28
11	332	1000	125	239	1050	414	5,501.01	11	334	1000	213	239	0000	213	7,390.80
11	334	1000	213	239	0000	213	7,306.80	11	335	1000	223	239	1050	414	36,954.00
11	334	1000	213	239	0000	213	7,306.80	11	000	1000	232	239	0000	213	266.79
11	335	1000	223	239	1050	414	21,920.40	11	000	1000	241	239	1050	414	5,727.07
11	000	1000	231	239	0000	213	489.40	11	000	1000	241	239	1060	414	1,167.84
11	000	1000	231	239	0000	213	978.80	11	000	1000	242	239	1050	414	1,339.50
11	000	1000	231	239	0000	415	41.08	11	000	1000	242	239	1060	414	273.12
11	000	1000	232	239	0000	213	114.50	11	000	1000	253	239	0000	213	2,924.30
11	000	1000	232	239	0000	213	228.90	11	000	1000	261	239	1050	414	6,929.77
11	000	1000	232	239	0000	415	9.61	11	000	1000	261	239	1060	414	1,246.44
11	000	1000	241	239	1050	214	305.92	11	000	1000	263	239	1050	414	9,404.42
11	000	1000	241	239	1050	414	5,563.12	11	000	1000	263	239	1060	414	1,691.64
11	000	1000	241	239	1060	414	1,145.52	11	000	1000	271	239	0000	213	39.11
11	000	1000	242	239	1050	214	71.55	11	000	1000	271	239	0000	213	30.27
11	000	1000	242	239	1050	414	1,301.03	11	000	1000	273	239	0000	213	176.60
11	000	1000	242	239	1060	414	267.96	11	000	1000	273	239	0000	213	136.73
11	000	1000	253	239	0000	213	1,231.70	11	000	1000	281	239	1050	414	73.06
11	000	1000	253	239	0000	213	2,463.50	11	000	1000	281	239	1060	414	14.24
11	000	1000	253	239	0000	415	105.60	11	000	1000	283	239	1050	414	329.97
11	000	1000	261	239	1050	414	6,724.29	11	000	1000	283	239	1060	414	64.32
11	000	1000	261	239	1060	414	1,219.32	11	000	1000	614	239	1050	000	1,287.55
11	000	1000	263	239	1050	414	9,125.70	11	000	1000	619	239	1060	000	115.99
11	000	1000	263	239	1060	414	1,654.80	11	000	1000	619	239	4400	000	109.50
11	000	1000	271	239	0000	213	7.80	11	000	2135	320	239	0000	000	47,447.07
11	000	1000	271	239	0000	213	5.55	11	000	2140	320	239	0000	000	2,800.00
11	000	1000	271	239	0000	415	0.09	11	000	2140	320	239	0000	000	1,783.11
11	000	1000	271	239	1060	213	0.12	11	000	2152	320	239	0000	000	44,364.79
11	000	1000	273	239	0000	213	182.06	11	000	2330	231	239	0000	109	0.22

