OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
33 JACKSON	I054 BLAIR	102,714.76	49	2,096	86,595.05	55	1,574	(15.69)	(24.89) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**102,714.76**
11	000	1000	110	239	1050	210	50,205.60
11	000	1000	110	239	1060	210	7,935.00
11	000	1000	120	239	1060	414	843.39
11	000	1000	231	239	1050	210	3,728.72
11	000	1000	231	239	1060	210	607.08
11	000	1000	241	239	1060	414	93.05
11	334	1000	213	239	1050	210	7,306.80
11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1060	414	7,306.80
11	000	1000	253	239	1050	210	4,769.52
11	000	1000	253	239	1060	210	753.84
11	000	2140	320	239	0000	000	3,363.53
11	000	2140	320	239	0000	000	1,187.83

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	**86,595.05**
11	000	1000	110	239	1050	210	50,763.24
11	334	1000	213	239	1050	210	7,390.80
11	335	1000	223	239	1050	414	7,390.80
11	335	1000	223	239	1060	414	7,390.80
11	000	1000	231	239	1050	210	3,761.24
11	000	1000	241	239	1050	414	1,109.40
11	000	1000	253	239	1050	210	4,822.56
11	000	1000	580	239	0000	000	125.82
11	000	1000	580	239	0000	000	41.94
11	000	2140	320	239	0000	000	3,384.28
11	000	2140	320	239	0000	000	414.17