

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
35 JOHNSTON		I020 TISHOMINGO					EXPENDITURE	CHILD CT	2,355	EXPENDITURES	CHILD CT	2,715	8.96	15.26		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							431,015.09		Total for 2021:							469,622.27
11	000	1000	110	239	0000	213	79,357.16	11	000	1000	110	239	0000	213	108,983.15	
11	000	1000	110	239	0000	213	1,998.00	11	000	1000	110	239	0000	213	80,692.00	
11	000	1000	110	239	0000	213	59,784.72	11	000	1000	120	239	1050	414	19,950.00	
11	000	1000	120	239	1050	414	19,650.00	11	000	1000	120	239	1060	414	20,250.00	
11	331	1000	115	239	0000	213	1,542.24	11	331	1000	115	239	0000	213	1,542.48	
11	000	1000	120	239	1060	414	20,250.00	11	000	1000	231	239	0000	213	7,506.81	
11	000	1000	231	239	0000	213	5,419.21	11	000	1000	231	239	0000	213	5,690.45	
11	000	1000	231	239	0000	213	1,955.34	11	332	1000	125	239	1060	414	2,276.28	
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	0000	213	22,172.40	
11	334	1000	213	239	0000	213	14,613.60	11	334	1000	213	239	0000	213	13,239.12	
11	334	1000	213	239	0000	213	13,071.36	11	334	1000	213	239	0000	213	14,781.60	
11	334	1000	213	239	0000	213	14,613.60	11	335	1000	223	239	1050	414	7,390.80	
11	335	1000	223	239	1050	414	7,306.80	11	000	1000	241	239	1050	414	1,428.48	
11	000	1000	231	239	0000	213	4,102.70	11	000	1000	241	239	1060	414	1,723.32	
11	000	1000	241	239	1050	414	1,407.28	11	000	1000	253	239	0000	213	10,353.51	
11	000	1000	241	239	1060	414	1,723.32	11	000	1000	253	239	0000	213	8,715.73	
11	000	1000	253	239	0000	213	7,538.90	11	000	1000	273	239	0000	213	609.44	
11	000	1000	253	239	0000	213	6,729.58	11	000	1000	273	239	0000	213	587.21	
11	000	1000	273	239	0000	213	357.58	11	000	1000	273	239	0000	213	451.08	
11	000	1000	273	239	0000	213	466.92	11	000	1000	283	239	1050	414	111.65	
11	000	1000	273	239	0000	213	269.35	11	000	1000	283	239	1060	414	113.15	
11	000	1000	283	239	1050	414	88.61	11	000	1000	320	239	0000	000	4,162.50	
11	000	1000	283	239	1060	414	91.15	11	000	2135	336	239	0000	000	4,441.92	
11	000	1000	320	239	0000	000	1,845.00	11	591	2135	336	239	0000	000	6,451.04	
11	591	2135	336	239	0000	000	9,292.96	11	000	2140	192	239	0000	205	4,500.00	
11	000	2152	110	239	0000	353	67,439.89	11	000	2140	231	239	0000	205	344.28	
11	000	2152	231	239	0000	353	6,526.52	11	000	2140	253	239	0000	205	427.44	
11	000	2152	253	239	0000	353	6,245.74	11	000	2140	273	239	0000	205	25.23	
11	000	2152	273	239	0000	353	623.40	11	000	2152	110	239	0000	353	73,547.38	
11	000	2213	359	239	0000	000	1,009.08	11	000	2152	231	239	0000	353	6,376.86	
11	000	2340	110	239	0000	107	38,922.00	11	000	2152	253	239	0000	353	6,978.93	
11	000	2340	231	239	0000	107	2,977.56	11	000	2152	273	239	0000	353	775.04	
11	000	2340	251	239	0000	107	2,929.68	11	000	2152	619	239	0000	000	107.19	
11	000	2340	253	239	0000	107	3,975.96	11	000	2340	110	239	0000	107	6,487.00	
11	312	2152	171	239	0000	353	10,000.00	11	000	2340	231	239	0000	107	496.26	

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Total for 2020:							431,015.09	Total for 2021:							469,622.27
11	331	2152	115	239	0000	353	1,542.24	11	000	2340	251	239	0000	107	488.28
11	334	2152	213	239	0000	353	13,071.36	11	000	2340	253	239	0000	107	662.66
								11	312	2152	171	239	0000	353	10,000.00
								11	331	2152	115	239	0000	353	1,542.48
								11	334	2152	213	239	0000	353	13,239.12