OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
36 KAY	C050 KILDARE	20,000.55	22	909	27,454.13	23	1,194	37.27	31.30

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	20,000.55
11	000	1000	110	239	1050	210	6,922.65
11	000	1000	231	239	1050	210	407.93
11	000	1000	232	239	1050	210	95.37
11	000	1000	252	239	1050	210	444.20
11	000	1000	253	239	1050	210	657.71
11	000	1000	271	239	1050	210	39.92
11	000	1000	561	239	0000	000	0.02
11	000	2152	336	239	0000	000	5,522.09
11	000	2170	336	239	0000	000	5,407.78
11	000	2213	170	239	0000	210	500.00
11	000	2213	271	239	0000	210	2.88

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	27,454.13
11	000	1000	110	239	1050	210	21,015.75
11	000	1000	231	239	1050	210	1,247.66
11	000	1000	232	239	1050	210	291.77
11	000	1000	253	239	1050	210	1,996.56
11	000	1000	273	239	1050	210	62.83
11	000	2152	336	239	0000	000	2,551.59
11	000	2170	336	239	0000	000	287.97