

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2019-2020 OCT 1, 2019 | | PER CAP | 2020-2021 OCT 1, 2020 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|--------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 36 KAY | | I125 NEWKIRK | | | | | EXPENDITURE | CHILD CT | 4,023 | EXPENDITURES | CHILD CT | 4,452 | (3.93) | 10.66 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2020: | | | | | | | 518,980.03 | | Total for 2021: | | | | | | | 498,599.65 |
| 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 51,436.96 | 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 45.00 | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 56,490.86 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 39,669.64 | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 42,741.96 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 57,938.76 | |
| 11 | 000 | 1000 | 114 | 239 | 1013 | 210 | 150.00 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 63,169.88 | |
| 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 171.50 | 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 114.50 | |
| 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 400.00 | 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 250.00 | |
| 11 | 000 | 1000 | 114 | 239 | 1060 | 210 | 200.00 | 11 | 000 | 1000 | 114 | 239 | 1060 | 210 | 100.00 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 32,195.46 | 11 | 000 | 1000 | 114 | 239 | 1060 | 210 | 286.00 | |
| 11 | 000 | 1000 | 120 | 239 | 1013 | 414 | 13,536.24 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 2,323.68 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 1,934.84 | 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 69.71 | |
| 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 4,642.16 | 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 4,647.36 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 1,142.97 | 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 1,632.91 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 14,771.26 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 37,569.16 | |
| 11 | 000 | 1000 | 124 | 239 | 0000 | 414 | 725.00 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 38,568.76 | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 250.00 | 11 | 000 | 1000 | 124 | 239 | 0000 | 414 | 379.00 | |
| 11 | 000 | 1000 | 171 | 239 | 1050 | 210 | 750.00 | 11 | 000 | 1000 | 124 | 239 | 0000 | 414 | 125.00 | |
| 11 | 000 | 1000 | 171 | 239 | 1050 | 210 | 1,000.00 | 11 | 000 | 1000 | 124 | 239 | 0000 | 414 | 107.50 | |
| 11 | 000 | 1000 | 171 | 239 | 1050 | 210 | 1,000.00 | 11 | 000 | 1000 | 171 | 239 | 1050 | 210 | 1,000.00 | |
| 11 | 000 | 1000 | 171 | 239 | 1060 | 210 | 1,000.00 | 11 | 000 | 1000 | 171 | 239 | 1060 | 210 | 1,000.00 | |
| 11 | 000 | 1000 | 181 | 239 | 0000 | 414 | 3,000.00 | 11 | 000 | 1000 | 171 | 239 | 1060 | 210 | 2,000.00 | |
| 11 | 000 | 1000 | 181 | 239 | 0000 | 414 | 1,000.00 | 11 | 000 | 1000 | 181 | 239 | 0000 | 414 | 2,000.00 | |
| 11 | 000 | 1000 | 181 | 239 | 1013 | 414 | 1,000.00 | 11 | 000 | 1000 | 181 | 239 | 0000 | 414 | 2,000.00 | |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 413 | 193.12 | 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 7,233.18 | |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 9,726.50 | 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 4,647.36 | |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 2,321.08 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,323.68 | |
| 11 | 332 | 1000 | 125 | 239 | 1013 | 414 | 2,321.08 | 11 | 000 | 1000 | 181 | 239 | 1013 | 414 | 1,000.00 | |
| 11 | 000 | 1000 | 223 | 239 | 0000 | 414 | 256.96 | 11 | 000 | 1000 | 213 | 239 | 1060 | 210 | 38.03 | |
| 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 3,710.57 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,616.18 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 4,927.08 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 4,434.62 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 4,836.06 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 76.50 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 76.50 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 3,941.53 | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 3,935.92 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 2,653.50 | |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 80.78 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 3,389.94 | |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 3,834.13 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 13.83 | |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 692.72 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 1,448.00 | |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2020: | | | | | | | 518,980.03 | Total for 2021: | | | | | | | 498,599.65 |
| 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 452.77 | 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 76.50 |
| 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 76.50 | 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 27.95 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 3,661.34 | 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 4,927.16 |
| 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 4,886.52 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,328.88 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,450.68 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 5,504.20 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 5,469.66 | 11 | 334 | 1000 | 213 | 239 | 1013 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 4,060.44 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 5,067.12 |
| 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 103.86 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 |
| 11 | 334 | 1000 | 213 | 239 | 1013 | 210 | 7,285.80 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 6,774.90 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 4,964.72 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 10,134.24 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 14,571.60 | 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 9,543.72 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 9,929.44 | 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 5,067.12 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 401.78 | 11 | 335 | 1000 | 223 | 239 | 1013 | 414 | 5,067.12 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 8,570.96 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 5,067.12 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 4,964.72 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 4,101.20 |
| 11 | 335 | 1000 | 223 | 239 | 1013 | 414 | 4,964.72 | 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 1,932.22 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 108.58 | 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 3.04 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 2,406.88 | 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 1,297.56 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 7.35 | 11 | 000 | 1000 | 611 | 239 | 0000 | 000 | 40.85 |
| 11 | 000 | 1000 | 263 | 239 | 1013 | 414 | 1,285.92 | 11 | 000 | 1000 | 619 | 239 | 000 | 000 | 14,067.25 |
| 11 | 000 | 1000 | 580 | 239 | 0000 | 000 | 153.12 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 320.94 |
| 11 | 000 | 1000 | 618 | 239 | 0000 | 000 | 219.31 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 1,456.37 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 320.08 | 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 2,520.96 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 3,609.90 | 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 7,250.10 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 360.00 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 2,954.40 |
| 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 10,823.28 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 3,054.44 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 4,977.74 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 3,296.56 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 651.48 | 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 900.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 4,712.90 | 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 2,250.00 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 1,800.00 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 21,829.25 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 52,658.72 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 12,868.46 |
| 11 | 000 | 2152 | 114 | 239 | 0000 | 353 | 200.00 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 17,351.79 |
| 11 | 000 | 2152 | 171 | 239 | 0000 | 353 | 1,000.00 | 11 | 000 | 2152 | 171 | 239 | 0000 | 353 | 1,000.00 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 4,616.63 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 4,531.54 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 5,190.34 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 5,115.32 |
| 11 | 000 | 2212 | 253 | 239 | 0000 | 110 | 456.00 | 11 | 000 | 2212 | 110 | 239 | 0000 | 110 | 6,000.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 50.00 | 11 | 000 | 2212 | 231 | 239 | 0000 | 110 | 459.00 |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 4,374.96 | 11 | 000 | 2212 | 253 | 239 | 0000 | 110 | 570.00 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 | 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 4,374.96 |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2020: | | | | | | | 518,980.03 | Total for 2021: | | | | | | | 498,599.65 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,285.80 | 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 66.12 |
| 11 | 591 | 1000 | 619 | 239 | 0000 | 000 | 9,124.15 | 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 415.68 |
| 11 | 591 | 2620 | 624 | 239 | 0000 | 000 | 6,912.51 | 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| 11 | 591 | 2620 | 624 | 239 | 0000 | 000 | 12,649.43 | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 4,927.20 |
| 11 | 591 | 2740 | 623 | 239 | 0000 | 000 | 32,757.73 | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 1,231.80 |
| | | | | | | | | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 1,231.80 |