OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
37 KINGFISHER	I003 LOMEGA	127,929.50	0	0	139,797.54	0	0	9.28	0.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	127,929.50
11	000	1000	110	239	1050	210	48,138.96
11	000	1000	110	239	1110	210	1,500.00
11	000	1000	116	239	1050	210	1,213.68
11	000	1000	120	239	1050	414	2,333.30
11	000	1000	120	239	1060	413	4,543.02
11	000	1000	120	239	1060	414	24,947.96
11	000	1000	180	239	1060	414	2,500.00
11	000	1000	231	239	1050	210	2,889.46
11	000	1000	231	239	1110	210	114.72
11	000	1000	241	239	1050	414	167.34
11	000	1000	241	239	1060	413	167.95
11	334	1000	213	239	1050	210	7,285.80
11	335	1000	223	239	1050	414	1,189.80
11	335	1000	223	239	1060	414	10,260.30
11	000	1000	241	239	1060	414	2,037.34
11	000	1000	251	239	1050	210	2,409.72
11	000	1000	251	239	1110	210	112.92
11	000	1000	253	239	1050	210	4,917.48
11	000	1000	253	239	1110	210	153.24
11	000	1000	263	239	1050	414	221.66
11	000	1000	263	239	1060	413	431.55
11	000	1000	263	239	1060	414	2,607.54
11	000	1000	273	239	1050	210	261.90
11	000	1000	273	239	1110	210	7.94
11	000	1000	283	239	1050	414	12.42
11	000	1000	283	239	1060	413	24.09
11	000	1000	283	239	1060	414	145.70
11	000	1000	619	239	1050	000	188.71
11	000	1000	653	239	0000	000	523.99
11	000	1000	653	239	1050	000	901.98
11	000	1000	653	239	1060	000	314.08
11	000	1000	681	239	1050	000	299.95
11	000	1000	810	239	0000	413	110.00
11	000	2720	513	239	0000	000	4,995.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	139,797.54
11	000	1000	110	239	1050	210	42,649.37
11	000	1000	110	239	1060	210	24,316.00
11	000	1000	116	239	1050	210	1,278.23
11	000	1000	120	239	1060	413	2,430.00
11	000	1000	120	239	1060	414	18,000.00
11	331	1000	115	239	1050	210	1,413.94
11	000	1000	170	239	1050	210	2,500.00
11	000	1000	180	239	1060	414	2,500.00
11	000	1000	231	239	1050	210	2,653.49
11	000	1000	231	239	1060	210	1,860.13
11	000	1000	241	239	1060	413	125.56
11	000	1000	241	239	1060	414	1,512.05
11	334	1000	213	239	1050	210	12,751.76
11	335	1000	223	239	1060	414	7,390.80
11	000	1000	251	239	1050	210	740.18
11	000	1000	251	239	1060	210	1,830.24
11	000	1000	253	239	1050	210	5,764.26
11	000	1000	253	239	1060	210	2,483.88
11	000	1000	263	239	1060	413	230.85
11	000	1000	263	239	1060	414	1,947.50
11	000	1000	273	239	1050	210	249.88
11	000	1000	273	239	1060	210	130.88
11	000	1000	283	239	1060	413	13.11
11	000	1000	283	239	1060	414	110.32
11	000	1000	619	239	0000	000	28.39
11	000	1000	643	239	1050	000	81.80
11	000	1000	653	239	0000	000	336.56
11	000	1000	653	239	1050	000	45.96
11	000	1000	810	239	0000	000	261.20
11	000	1000	810	239	0000	000	261.20
11	000	1000	860	239	1050	000	150.00
11	000	2720	513	239	0000	000	3,750.00