

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020			2020-2021			% CHG IN		% CHG IN	
							EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP		
37 KINGFISHER		I007 KINGFISHER					706,161.40	0	0	683,766.28	0	0	(3.17)	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>706,161.40</b>								<b>Total for 2021:</b>	<b>683,766.28</b>
11	000	1000	110	239	1050	210	19,433.75	11	000	1000	110	239	1050	213	92,276.25	
11	000	1000	110	239	1050	213	72,103.57	11	000	1000	110	239	1050	210	89,514.12	
11	000	1000	110	239	1050	108	36,159.66	11	000	1000	110	239	1050	108	48,730.50	
11	000	1000	110	239	1120	210	38,165.34	11	000	1000	110	239	1120	210	39,084.09	
11	000	1000	110	239	1385	210	6,368.31	11	000	1000	110	239	2200	210	23,006.75	
11	000	1000	110	239	1060	213	49,136.85	11	000	1000	110	239	2725	210	1,630.41	
11	000	1000	114	239	1050	210	178.75	11	000	1000	110	239	1060	213	49,653.45	
11	000	1000	114	239	1060	213	110.00	11	000	1000	114	239	1050	108	27.50	
11	000	1000	120	239	1050	413	6,620.36	11	000	1000	114	239	1050	210	240.62	
11	000	1000	120	239	1050	414	73,473.98	11	000	1000	114	239	1060	213	151.25	
11	000	1000	120	239	1050	414	15,260.00	11	000	1000	120	239	1050	414	7,847.01	
11	000	1000	120	239	1060	414	29,512.00	11	331	1000	115	239	1050	210	587.22	
11	000	1000	139	239	1050	210	154.95	11	000	1000	120	239	1050	414	21,778.74	
11	000	1000	139	239	1050	210	135.00	11	000	1000	120	239	1060	414	8,192.79	
11	000	1000	170	239	1050	108	120.00	11	000	1000	139	239	1060	213	440.00	
11	000	1000	170	239	1050	210	230.00	11	000	1000	141	239	0000	214	120.00	
11	000	1000	170	239	1050	213	100.00	11	000	1000	149	239	1050	418	855.00	
11	000	1000	170	239	1060	213	100.00	11	000	1000	149	239	1060	414	180.00	
11	000	1000	192	239	1050	108	5,000.00	11	000	1000	170	239	1050	210	200.00	
11	000	1000	197	239	1050	108	265.00	11	000	1000	170	239	1050	213	140.00	
11	311	1000	139	239	1050	108	82.82	11	000	1000	170	239	1120	210	200.00	
11	332	1000	125	239	1050	414	11,369.75	11	332	1000	125	239	1050	414	1,138.14	
11	332	1000	125	239	1050	414	3,230.79	11	332	1000	125	239	1050	414	2,086.59	
11	332	1000	125	239	1060	414	2,465.97	11	332	1000	125	239	1050	418	3,414.42	
11	334	1000	213	239	1050	108	7,327.80	11	332	1000	125	239	1050	418	1,707.21	
11	334	1000	213	239	1050	210	3,079.50	11	332	1000	125	239	1060	414	189.69	
11	334	1000	213	239	1050	213	12,255.00	11	000	1000	170	239	1060	213	200.00	
11	000	1000	214	239	1050	108	43.55	11	000	1000	170	239	2200	210	200.00	
11	000	1000	214	239	1050	213	87.10	11	000	1000	192	239	1050	108	1,250.01	
11	000	1000	214	239	1060	213	43.55	11	000	1000	192	239	5000	210	2,539.05	
11	000	1000	214	239	1120	210	43.55	11	000	1000	197	239	1050	108	470.00	
11	000	1000	224	239	1050	413	43.55	11	000	1000	214	239	1050	108	104.52	
11	000	1000	224	239	1050	414	304.85	11	000	1000	214	239	1050	210	209.04	
11	000	1000	224	239	1050	414	17.42	11	000	1000	214	239	1050	213	209.04	
11	000	1000	224	239	1060	414	87.10	11	000	1000	214	239	1060	213	104.52	

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<b>Total for 2020:</b>							<b>706,161.40</b>	<b>Total for 2021:</b>							<b>683,766.28</b>
11	000	1000	231	239	1050	108	2,922.91	11	000	1000	214	239	1120	210	104.52
11	000	1000	231	239	1050	210	1,493.83	11	000	1000	214	239	2200	210	69.68
11	000	1000	231	239	1050	210	10.33	11	000	1000	224	239	1050	414	52.26
11	000	1000	231	239	1050	213	5,399.53	11	000	1000	224	239	1050	414	165.49
11	000	1000	231	239	1060	213	3,668.56	11	000	1000	224	239	1060	414	52.26
11	000	1000	231	239	1120	210	2,269.13	11	000	1000	231	239	1050	108	3,600.71
11	000	1000	231	239	1385	210	487.20	11	000	1000	231	239	1050	210	5,599.43
11	000	1000	241	239	1050	413	506.45	11	000	1000	231	239	1050	213	6,919.89
11	000	1000	241	239	1050	414	5,982.41	11	000	1000	231	239	1120	210	2,317.62
11	000	1000	241	239	1050	414	1,312.06	11	334	1000	213	239	1050	108	7,390.80
11	000	1000	241	239	1060	414	2,392.98	11	334	1000	213	239	1050	210	14,194.38
11	000	1000	253	239	1050	210	1,846.20	11	334	1000	213	239	1050	213	14,781.60
11	000	1000	253	239	1050	213	6,858.12	11	334	1000	213	239	1060	213	7,390.80
11	311	1000	231	239	1050	108	6.34	11	334	1000	213	239	1120	210	7,390.80
11	334	1000	213	239	1060	213	7,327.80	11	334	1000	213	239	2200	210	4,927.20
11	334	1000	213	239	1120	210	7,327.80	11	335	1000	223	239	1050	414	6,774.90
11	335	1000	223	239	1050	413	4,311.30	11	335	1000	223	239	1050	418	5,543.10
11	335	1000	223	239	1050	414	20,555.02	11	335	1000	223	239	1060	414	3,695.40
11	335	1000	223	239	1050	414	1,399.26	11	335	1000	223	239	1060	418	9,238.50
11	335	1000	223	239	1060	414	7,327.80	11	000	1000	231	239	1060	213	3,734.05
11	000	1000	253	239	1050	108	3,914.27	11	000	1000	231	239	2200	210	1,749.77
11	000	1000	253	239	1060	213	4,672.14	11	000	1000	231	239	2725	210	124.74
11	000	1000	253	239	1120	210	3,629.82	11	000	1000	231	239	5000	210	194.28
11	000	1000	253	239	1385	210	605.04	11	000	1000	241	239	0000	214	9.18
11	000	1000	263	239	1050	413	633.08	11	000	1000	241	239	1050	414	619.20
11	000	1000	263	239	1050	414	5,551.08	11	000	1000	241	239	1050	414	1,793.61
11	000	1000	263	239	1060	414	2,672.39	11	000	1000	241	239	1050	418	65.41
11	000	1000	273	239	1050	108	273.96	11	000	1000	241	239	1060	414	631.00
11	000	1000	273	239	1050	210	101.88	11	000	1000	253	239	1050	108	4,758.06
11	000	1000	273	239	1050	210	0.72	11	000	1000	253	239	1050	210	8,523.72
11	000	1000	273	239	1050	213	368.64	11	000	1000	253	239	1050	213	8,786.06
11	000	1000	273	239	1060	213	252.00	11	000	1000	253	239	1060	213	4,768.83
11	000	1000	273	239	1120	210	195.12	11	000	1000	253	239	1120	210	3,722.88
11	000	1000	273	239	1385	210	32.40	11	000	1000	253	239	2200	210	2,192.24
11	000	1000	283	239	1050	413	33.84	11	000	1000	253	239	2725	210	154.89
11	000	1000	283	239	1050	414	494.64	11	000	1000	253	239	5000	210	241.20
11	000	1000	283	239	1050	414	117.00	11	000	1000	263	239	1050	414	385.53
11	000	1000	283	239	1060	414	150.84	11	000	1000	263	239	1050	414	1,719.77
11	000	1000	614	239	1050	000	276.10	11	000	1000	263	239	1050	418	81.23

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<b>Total for 2020:</b>							<b>706,161.40</b>	<b>Total for 2021:</b>							<b>683,766.28</b>
11	000	1000	614	239	1050	000	155.00	11	000	1000	263	239	1060	414	800.37
11	000	1000	619	239	1050	000	1,982.87	11	000	1000	273	239	1050	108	259.03
11	000	1000	619	239	1050	000	381.41	11	000	1000	273	239	1050	210	427.81
11	000	1000	619	239	1050	000	362.62	11	000	1000	273	239	1050	213	439.50
11	000	1000	641	239	1050	000	58.00	11	000	1000	273	239	1060	213	240.03
11	000	1000	653	239	1050	000	434.74	11	000	1000	273	239	1120	210	187.05
11	000	1000	653	239	1050	000	25.99	11	000	1000	273	239	2200	210	110.33
11	000	2120	336	239	0000	000	2,010.00	11	000	1000	273	239	2725	210	31.05
11	000	2135	336	239	0000	000	48,761.33	11	000	1000	273	239	5000	210	12.06
11	000	2140	336	239	0000	000	11,675.00	11	000	1000	283	239	0000	214	0.73
11	000	2152	110	239	1050	353	47,674.00	11	000	1000	283	239	1050	414	37.26
11	000	2152	170	239	1050	353	100.00	11	000	1000	283	239	1050	414	103.76
11	000	2152	192	239	0000	353	2,100.00	11	000	1000	283	239	1050	418	114.72
11	000	2152	197	239	1050	353	313.83	11	000	1000	283	239	1050	418	106.68
11	000	2152	214	239	1050	353	43.55	11	000	1000	283	239	1060	414	39.82
11	000	2152	231	239	0000	353	160.65	11	000	1000	283	239	1060	418	95.35
11	000	2152	231	239	1050	353	4,146.82	11	000	1000	614	239	1050	000	55.00
11	000	2152	253	239	0000	353	199.50	11	000	1000	614	239	1050	000	55.00
11	000	2152	253	239	1050	353	4,533.19	11	000	1000	619	239	0000	000	55,693.61
11	000	2152	273	239	0000	353	10.80	11	000	1000	619	239	1050	000	1,067.83
11	000	2152	273	239	1050	353	271.08	11	000	1000	619	239	1050	000	230.49
11	000	2152	336	239	0000	000	64,585.84	11	000	1000	619	239	1050	000	931.46
11	000	2152	580	239	0000	000	439.01	11	000	1000	619	239	1050	000	954.80
11	000	2152	619	239	0000	000	2,090.69	11	000	1000	641	239	1050	000	24.99
11	311	1000	253	239	1050	108	7.87	11	000	1000	653	239	1050	000	97.85
11	311	2213	810	239	0000	000	770.00	11	000	1000	653	239	1050	000	185.52
11	311	2213	810	239	1050	000	50.00	11	000	2132	336	239	0000	000	4,610.00
11	312	2152	171	239	1050	353	5,000.00	11	000	2135	336	239	0000	000	1,800.00
11	331	2152	115	239	1050	353	1,542.30	11	000	2152	110	239	1050	353	48,184.40
11	334	2152	213	239	1050	353	5,785.50	11	000	2152	139	239	1050	353	30.00
								11	000	2152	192	239	0000	353	1,425.00
								11	000	2152	197	239	1050	353	313.83
								11	000	2152	214	239	1050	353	104.52
								11	000	2152	231	239	0000	353	109.01
								11	000	2152	231	239	1050	353	4,156.40
								11	000	2152	231	239	1050	353	24.01
								11	000	2152	253	239	0000	353	135.38
								11	000	2152	253	239	1050	353	4,590.32
								11	000	2152	273	239	0000	353	6.94

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2021: 683,766.28</b>
11	000	2152	273	239	1050	353	253.18
11	000	2152	273	239	1050	353	1.46
11	000	2213	273	239	1060	210	9.50
11	000	2620	619	239	1050	000	176.51
11	312	2152	171	239	1050	353	5,000.00
11	331	2152	115	239	1050	353	1,542.48
11	334	2152	213	239	1050	353	5,848.32