

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I004 WELLSTON					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(1.33)	2.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							164,621.27		Total for 2021:							162,429.76
11	000	1000	110	239	1050	210	18,589.00	11	000	1000	110	239	1050	210	13,121.22	
11	000	1000	110	239	1110	210	2,393.67	11	000	1000	110	239	1110	210	2,634.07	
11	000	1000	110	239	1384	210	3,590.44	11	000	1000	110	239	1110	210	3,638.44	
11	000	1000	110	239	2200	210	4,188.85	11	000	1000	110	239	1384	210	3,325.74	
11	000	1000	110	239	2725	210	1,795.21	11	000	1000	110	239	2200	210	3,476.65	
11	000	1000	110	239	4000	210	1,850.67	11	000	1000	110	239	2725	210	1,662.87	
11	000	1000	110	239	4400	210	2,393.61	11	000	1000	110	239	4000	210	1,662.87	
11	000	1000	116	239	1050	210	191.20	11	000	1000	110	239	4400	210	1,662.87	
11	000	1000	116	239	1110	210	45.32	11	000	1000	116	239	1050	210	156.63	
11	000	1000	116	239	1384	210	90.64	11	000	1000	116	239	1110	210	35.97	
11	000	1000	116	239	2200	210	90.64	11	000	1000	116	239	1384	210	71.88	
11	000	1000	116	239	2725	210	45.32	11	000	1000	116	239	2200	210	71.88	
11	000	1000	116	239	4000	210	45.32	11	000	1000	116	239	2725	210	35.94	
11	000	1000	116	239	4400	210	45.32	11	000	1000	116	239	4000	210	35.94	
11	000	1000	120	239	0000	414	5,342.63	11	000	1000	116	239	4400	210	35.94	
11	000	1000	150	239	0000	414	1,804.11	11	000	1000	120	239	0000	414	5,204.88	
11	000	1000	231	239	1050	210	1,652.84	11	000	1000	213	239	1110	414	1,231.80	
11	000	1000	231	239	1110	210	240.52	11	000	1000	231	239	1050	210	822.83	
11	000	1000	231	239	1384	210	481.11	11	000	1000	231	239	1110	210	104.34	
11	000	1000	231	239	2200	210	481.18	11	000	1000	231	239	1384	210	208.74	
11	000	1000	231	239	2725	210	240.59	11	000	1000	231	239	2200	210	208.74	
11	000	1000	231	239	4000	210	240.59	11	000	1000	231	239	2725	210	104.37	
11	000	1000	231	239	4400	210	240.59	11	000	1000	231	239	4000	210	104.37	
11	000	1000	232	239	1050	210	330.35	11	000	1000	231	239	4400	210	104.37	
11	000	1000	232	239	1110	210	56.21	11	000	1000	232	239	1050	210	192.43	
11	000	1000	232	239	1384	210	112.49	11	000	1000	232	239	1110	210	24.36	
11	000	1000	232	239	2200	210	112.56	11	000	1000	232	239	1384	210	48.81	
11	000	1000	232	239	2725	210	56.28	11	000	1000	232	239	2200	210	48.84	
11	000	1000	232	239	4000	210	56.28	11	000	1000	232	239	2725	210	24.42	
11	000	1000	232	239	4400	210	56.28	11	000	1000	232	239	4000	210	24.42	
11	332	1000	125	239	0000	414	1,517.52	11	000	1000	232	239	4400	210	24.42	
11	334	1000	213	239	1050	210	7,306.80	11	334	1000	213	239	1050	210	7,390.80	
11	334	1000	213	239	4000	210	7,306.80	11	334	1000	213	239	1110	210	7,390.80	
11	335	1000	223	239	0000	414	3,695.40	11	334	1000	213	239	1110	414	6,159.00	
11	000	1000	241	239	0000	414	437.74	11	000	1000	241	239	1110	414	75.07	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							164,621.27	Total for 2021:							162,429.76
11	000	1000	242	239	0000	414	102.37	11	000	1000	242	239	1110	414	17.56
11	000	1000	251	239	1050	210	1,428.06	11	000	1000	251	239	1050	210	710.55
11	000	1000	251	239	1110	210	236.04	11	000	1000	251	239	1110	210	100.59
11	000	1000	251	239	1384	210	471.94	11	000	1000	251	239	1384	210	201.15
11	000	1000	251	239	2200	210	471.94	11	000	1000	251	239	2200	210	201.15
11	000	1000	251	239	2725	210	235.97	11	000	1000	251	239	2725	210	100.56
11	000	1000	251	239	4000	210	235.97	11	000	1000	251	239	4000	210	100.56
11	000	1000	251	239	4400	210	235.97	11	000	1000	251	239	4400	210	100.56
11	000	1000	252	239	1050	210	628.80	11	000	1000	252	239	1050	210	2,861.64
11	000	1000	252	239	1110	210	148.68	11	000	1000	252	239	1110	210	11.62
11	000	1000	252	239	1384	210	297.27	11	000	1000	252	239	1384	210	818.24
11	000	1000	252	239	2200	210	297.27	11	000	1000	252	239	2200	210	812.49
11	000	1000	252	239	2725	210	148.62	11	000	1000	252	239	2725	210	11.61
11	000	1000	252	239	4000	210	148.62	11	000	1000	252	239	4000	210	812.49
11	000	1000	252	239	4400	210	148.62	11	000	1000	252	239	4400	210	812.49
11	000	1000	253	239	1050	210	2,888.34	11	000	1000	253	239	1050	210	1,440.90
11	000	1000	253	239	1110	210	427.84	11	000	1000	253	239	1110	210	185.22
11	000	1000	253	239	1384	210	855.76	11	000	1000	253	239	1384	210	370.53
11	000	1000	253	239	2200	210	855.81	11	000	1000	253	239	2200	210	370.56
11	000	1000	253	239	2725	210	427.91	11	000	1000	253	239	2725	210	185.28
11	000	1000	253	239	4000	210	427.91	11	000	1000	253	239	4000	210	185.28
11	000	1000	253	239	4400	210	427.91	11	000	1000	253	239	4400	210	185.28
11	000	1000	261	239	0000	414	326.68	11	000	1000	619	239	0000	000	447.52
11	000	1000	262	239	0000	414	359.32	11	000	1000	619	239	0000	000	200.00
11	000	1000	263	239	0000	414	443.32	11	000	2135	336	239	0000	000	37,571.00
11	000	1000	614	239	4000	000	521.84	11	000	2140	336	239	0000	000	3,250.00
11	000	2135	336	239	0000	000	33,600.25	11	000	2140	336	239	0000	000	1,750.00
11	000	2140	336	239	0000	000	5,000.00	11	000	2152	336	239	0000	000	11,651.25
11	000	2152	336	239	0000	000	28,021.41	11	000	2152	336	239	0000	000	31,549.54
11	000	2153	336	239	0000	000	17,468.75	11	000	2170	336	239	0000	000	227.50
11	000	2170	336	239	0000	000	208.00	11	000	2620	611	239	0000	000	663.78
								11	000	2620	619	239	0000	000	24.31
								11	000	2620	619	239	0000	000	334.41
								11	000	2620	619	239	0000	000	334.41
								11	000	2620	619	239	0000	000	334.42
								11	000	2620	651	239	0000	000	1,916.24
								11	333	1000	641	239	2200	000	452.35