

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
41 LINCOLN		I095 MEEKER					EXPENDITURE	CHILD CT	3,232	EXPENDITURES	CHILD CT	3,263	(8.58)	0.95			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							581,767.70									Total for 2021:	531,835.22
11	000	1000	110	239	1050	210	110,104.00	11	000	1000	110	239	1050	210	107,153.00		
11	000	1000	110	239	1110	210	12,666.00	11	000	1000	110	239	1110	210	6,219.00		
11	000	1000	110	239	1384	210	12,278.00	11	000	1000	110	239	1384	210	6,219.00		
11	000	1000	110	239	2200	210	51,329.00	11	000	1000	110	239	2200	210	20,746.12		
11	000	1000	110	239	2250	210	6,150.00	11	000	1000	110	239	2250	210	6,219.00		
11	000	1000	110	239	2300	210	6,150.00	11	000	1000	110	239	2300	210	6,219.00		
11	000	1000	110	239	2765	210	19,946.00	11	000	1000	110	239	2765	210	20,166.75		
11	000	1000	110	239	4000	210	47,366.00	11	000	1000	110	239	4000	210	47,905.00		
11	000	1000	110	239	4400	210	6,664.00	11	000	1000	110	239	4400	210	6,738.00		
11	000	1000	110	239	5000	210	6,664.00	11	000	1000	110	239	5000	210	6,738.00		
11	000	1000	110	239	5400	210	6,664.00	11	000	1000	110	239	5400	210	6,738.00		
11	000	1000	120	239	1013	414	905.00	11	000	1000	120	239	1110	418	11,403.00		
11	000	1000	120	239	1050	409	1,921.50	11	000	1000	120	239	4000	418	9,264.39		
11	000	1000	120	239	1110	409	4,656.28	11	000	1000	141	239	1050	214	55.00		
11	000	1000	120	239	2200	409	4,893.73	11	000	1000	141	239	1110	214	797.50		
11	000	1000	120	239	4000	414	950.25	11	000	1000	141	239	2200	214	165.00		
11	000	1000	131	239	1110	214	65.00	11	000	1000	141	239	4000	214	302.50		
11	000	1000	131	239	2200	214	65.00	11	332	1000	125	239	1050	409	4,552.56		
11	000	1000	141	239	1110	214	330.00	11	332	1000	125	239	1110	413	2,276.28		
11	000	1000	141	239	2200	214	82.50	11	332	1000	125	239	4000	414	2,276.28		
11	332	1000	125	239	1013	414	758.76	11	000	1000	214	239	1050	210	16.80		
11	332	1000	125	239	1050	409	4,552.56	11	000	1000	214	239	1110	210	8.40		
11	332	1000	125	239	1110	413	2,276.28	11	000	1000	214	239	2765	210	8.40		
11	332	1000	125	239	2200	409	1,138.14	11	000	1000	214	239	4000	210	8.40		
11	332	1000	125	239	4000	414	2,276.28	11	000	1000	224	239	1110	418	8.40		
11	000	1000	141	239	4000	214	302.50	11	000	1000	224	239	4000	418	8.40		
11	000	1000	141	239	4400	214	55.00	11	000	1000	231	239	1050	210	6,483.85		
11	000	1000	214	239	1050	210	17.50	11	000	1000	231	239	1110	210	346.60		
11	000	1000	214	239	1110	210	8.40	11	000	1000	231	239	1384	210	346.60		
11	000	1000	214	239	2200	210	8.40	11	000	1000	231	239	2200	210	1,169.65		
11	000	1000	214	239	2765	210	8.40	11	000	1000	231	239	2250	210	346.60		
11	000	1000	214	239	4000	210	8.40	11	000	1000	231	239	2300	210	346.72		
11	000	1000	224	239	1013	414	0.70	11	000	1000	231	239	2765	210	1,168.68		
11	000	1000	224	239	1050	409	1.40	11	000	1000	231	239	4000	210	3,024.95		
11	000	1000	224	239	1110	409	4.90	11	000	1000	231	239	4400	210	390.48		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							581,767.70	Total for 2021:							531,835.22
11	000	1000	224	239	2200	409	4.20	11	000	1000	231	239	5000	210	390.48
11	000	1000	224	239	4000	414	0.70	11	000	1000	231	239	5400	210	390.48
11	000	1000	231	239	1050	210	6,658.38	11	334	1000	213	239	1050	210	22,172.40
11	000	1000	231	239	1110	210	767.16	11	334	1000	213	239	1110	210	7,390.80
11	000	1000	231	239	1110	214	4.03	11	334	1000	213	239	2765	210	7,390.80
11	000	1000	231	239	1384	210	707.44	11	334	1000	213	239	4000	210	7,390.80
11	000	1000	231	239	2200	210	3,181.12	11	335	1000	223	239	1050	409	7,390.80
11	334	1000	213	239	1050	210	21,920.40	11	335	1000	223	239	1110	409	7,390.80
11	334	1000	213	239	1110	210	7,306.80	11	335	1000	223	239	4000	414	7,390.80
11	334	1000	213	239	2200	210	7,306.80	11	000	1000	232	239	1050	210	1,516.40
11	334	1000	213	239	2765	210	7,306.80	11	000	1000	232	239	1110	210	81.08
11	334	1000	213	239	4000	210	7,306.80	11	000	1000	232	239	1384	210	81.08
11	335	1000	223	239	1050	409	7,306.80	11	000	1000	232	239	2200	210	273.58
11	335	1000	223	239	1110	409	4,311.30	11	000	1000	232	239	2250	210	81.08
11	335	1000	223	239	4000	414	7,306.80	11	000	1000	232	239	2300	210	81.00
11	000	1000	231	239	2200	214	4.11	11	000	1000	232	239	2765	210	273.36
11	000	1000	231	239	2250	210	354.36	11	000	1000	232	239	4000	210	707.40
11	000	1000	231	239	2300	210	354.48	11	000	1000	232	239	4400	210	91.32
11	000	1000	231	239	2765	210	1,167.92	11	000	1000	232	239	5000	210	91.32
11	000	1000	231	239	4000	210	2,995.76	11	000	1000	232	239	5400	210	91.32
11	000	1000	231	239	4400	210	390.18	11	000	1000	241	239	1050	214	3.41
11	000	1000	231	239	5000	210	390.20	11	000	1000	241	239	1110	214	49.46
11	000	1000	231	239	5400	210	389.03	11	000	1000	241	239	1110	418	692.13
11	000	1000	232	239	1050	210	1,557.23	11	000	1000	241	239	2200	214	10.23
11	000	1000	232	239	1110	210	179.40	11	000	1000	241	239	4000	214	18.75
11	000	1000	232	239	1110	214	0.94	11	000	1000	241	239	4000	418	560.36
11	000	1000	232	239	1384	210	165.48	11	000	1000	242	239	1050	214	0.80
11	000	1000	232	239	2200	210	744.00	11	000	1000	242	239	1110	214	11.54
11	000	1000	232	239	2200	214	0.96	11	000	1000	242	239	1110	418	161.84
11	000	1000	232	239	2250	210	82.88	11	000	1000	242	239	2200	214	2.40
11	000	1000	232	239	2300	210	82.80	11	000	1000	242	239	4000	214	4.38
11	000	1000	232	239	2765	210	273.10	11	000	1000	242	239	4000	418	131.06
11	000	1000	232	239	4000	210	700.59	11	000	1000	251	239	1050	210	2,400.00
11	000	1000	232	239	4400	210	91.21	11	000	1000	251	239	1110	210	171.60
11	000	1000	232	239	5000	210	91.23	11	000	1000	251	239	1384	210	171.60
11	000	1000	232	239	5400	210	91.11	11	000	1000	251	239	2200	210	613.60
11	000	1000	241	239	1013	414	67.46	11	000	1000	251	239	2250	210	171.60
11	000	1000	241	239	1050	409	133.16	11	000	1000	251	239	2300	210	171.60
11	000	1000	241	239	1110	214	20.46	11	000	1000	251	239	2765	210	513.60

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Total for 2020:							581,767.70	Total for 2021:							531,835.22
11	000	1000	241	239	1110	409	318.81	11	000	1000	251	239	4000	210	1,201.19
11	000	1000	241	239	2200	214	5.12	11	000	1000	251	239	4400	210	171.60
11	000	1000	241	239	2200	409	344.59	11	000	1000	251	239	5000	210	171.60
11	000	1000	241	239	4000	214	18.76	11	000	1000	251	239	5400	210	171.60
11	000	1000	241	239	4000	414	59.02	11	000	1000	253	239	1050	210	10,409.16
11	000	1000	241	239	4400	214	3.41	11	000	1000	253	239	1110	210	607.20
11	000	1000	242	239	1013	414	15.78	11	000	1000	253	239	1384	210	607.20
11	000	1000	242	239	1050	409	31.14	11	000	1000	253	239	2200	210	2,029.48
11	000	1000	242	239	1110	214	4.76	11	000	1000	253	239	2250	210	607.20
11	000	1000	242	239	1110	409	74.56	11	000	1000	253	239	2300	210	607.32
11	000	1000	242	239	2200	214	1.19	11	000	1000	253	239	2765	210	1,965.00
11	000	1000	242	239	2200	409	80.60	11	000	1000	253	239	4000	210	4,665.83
11	000	1000	242	239	4000	214	4.37	11	000	1000	253	239	4400	210	656.52
11	000	1000	242	239	4000	414	13.81	11	000	1000	253	239	5000	210	656.52
11	000	1000	242	239	4400	214	0.80	11	000	1000	253	239	5400	210	656.52
11	000	1000	251	239	1050	210	2,500.00	11	000	1000	261	239	1110	418	858.96
11	000	1000	251	239	1110	210	343.20	11	000	1000	261	239	4000	418	697.83
11	000	1000	251	239	1384	210	342.60	11	000	1000	263	239	1110	418	1,165.68
11	000	1000	251	239	2200	210	1,371.00	11	000	1000	263	239	4000	418	947.01
11	000	1000	251	239	2200	214	1.78	11	000	1000	271	239	1050	210	21.59
11	000	1000	251	239	2250	210	171.60	11	000	1000	271	239	1110	210	1.26
11	000	1000	251	239	2300	210	171.60	11	000	1000	271	239	1384	210	1.26
11	000	1000	251	239	2765	210	515.98	11	000	1000	271	239	2200	210	4.18
11	000	1000	251	239	4000	210	1,201.98	11	000	1000	271	239	2250	210	1.26
11	000	1000	251	239	4400	210	172.36	11	000	1000	271	239	2300	210	1.26
11	000	1000	251	239	5000	210	172.38	11	000	1000	271	239	2765	210	4.07
11	000	1000	251	239	5400	210	166.90	11	000	1000	271	239	4000	210	9.64
11	000	1000	253	239	1050	210	10,699.08	11	000	1000	271	239	4400	210	1.37
11	000	1000	253	239	1110	210	1,236.12	11	000	1000	271	239	5000	210	1.37
11	000	1000	253	239	1110	214	10.73	11	000	1000	271	239	5400	210	1.37
11	000	1000	253	239	1384	210	1,199.16	11	000	1000	273	239	1050	210	441.23
11	000	1000	253	239	2200	210	5,007.48	11	000	1000	273	239	1110	210	25.61
11	000	1000	253	239	2200	214	6.34	11	000	1000	273	239	1384	210	25.61
11	000	1000	253	239	2250	210	600.72	11	000	1000	273	239	2200	210	85.43
11	000	1000	253	239	2300	210	600.59	11	000	1000	273	239	2250	210	25.61
11	000	1000	253	239	2765	210	1,944.25	11	000	1000	273	239	2300	210	25.61
11	000	1000	253	239	4000	210	4,614.77	11	000	1000	273	239	2765	210	83.04
11	000	1000	253	239	4400	210	649.62	11	000	1000	273	239	4000	210	197.26
11	000	1000	253	239	5000	210	649.60	11	000	1000	273	239	4400	210	27.74

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							581,767.70	Total for 2021:							531,835.22
11	000	1000	253	239	5400	210	648.92	11	000	1000	273	239	5000	210	27.74
11	000	1000	261	239	1013	414	68.17	11	000	1000	273	239	5400	210	27.74
11	000	1000	261	239	1050	409	144.73	11	000	1000	281	239	1050	214	0.01
11	000	1000	261	239	1110	409	350.81	11	000	1000	281	239	1110	214	0.15
11	000	1000	261	239	2200	409	324.24	11	000	1000	281	239	1110	418	2.30
11	000	1000	261	239	4000	414	71.57	11	000	1000	281	239	2200	214	0.04
11	000	1000	263	239	1013	414	92.52	11	000	1000	281	239	4000	214	0.07
11	000	1000	263	239	1050	409	196.42	11	000	1000	281	239	4000	418	1.87
11	000	1000	263	239	1110	409	476.06	11	000	1000	283	239	1050	214	0.22
11	000	1000	263	239	2200	409	495.95	11	000	1000	283	239	1110	214	3.29
11	000	1000	263	239	4000	414	97.13	11	000	1000	283	239	1110	418	46.96
11	000	1000	271	239	1050	210	17.00	11	000	1000	283	239	2200	214	0.68
11	000	1000	271	239	1110	210	1.96	11	000	1000	283	239	4000	214	1.24
11	000	1000	271	239	1384	210	1.88	11	000	1000	283	239	4000	418	38.15
11	000	1000	271	239	2200	210	7.92	11	000	1000	614	239	1050	000	673.88
11	000	1000	271	239	2250	210	0.96	11	000	1000	614	239	1050	000	30.00
11	000	1000	271	239	2300	210	0.96	11	000	1000	614	239	1050	000	30.00
11	000	1000	271	239	2765	210	3.08	11	000	1000	653	239	0000	000	275.00
11	000	1000	271	239	4000	210	7.32	11	000	1000	653	239	0000	000	275.00
11	000	1000	271	239	4400	210	1.04	11	000	1000	653	239	1050	000	419.00
11	000	1000	271	239	5000	210	1.04	11	000	1000	810	239	0000	000	2,000.00
11	000	1000	271	239	5400	210	1.04	11	000	2140	192	239	0000	510	12,550.00
11	000	1000	273	239	1050	210	420.11	11	000	2140	231	239	0000	510	768.49
11	000	1000	273	239	1110	210	48.33	11	000	2140	232	239	0000	510	179.73
11	000	1000	273	239	1110	214	0.25	11	000	2140	251	239	0000	510	247.00
11	000	1000	273	239	1384	210	46.85	11	000	2140	253	239	0000	510	1,215.86
11	000	1000	273	239	2200	210	195.85	11	000	2140	271	239	0000	510	2.53
11	000	1000	273	239	2200	214	0.25	11	000	2140	273	239	0000	510	51.68
11	000	1000	273	239	2250	210	23.47	11	000	2152	320	239	0000	000	58,801.04
11	000	1000	273	239	2300	210	23.47	11	000	2212	110	239	0000	108	14,617.00
11	000	1000	273	239	2765	210	76.10	11	000	2212	110	239	0000	108	14,617.00
11	000	1000	273	239	4000	210	180.73	11	000	2212	110	239	0000	108	14,617.00
11	000	1000	273	239	4400	210	25.43	11	000	2212	214	239	0000	108	8.40
11	000	1000	273	239	5000	210	25.43	11	000	2212	231	239	0000	108	883.60
11	000	1000	273	239	5400	210	25.43	11	000	2212	231	239	0000	108	883.60
11	000	1000	281	239	1013	414	0.12	11	000	2212	231	239	0000	108	883.60
11	000	1000	281	239	1050	409	0.28	11	000	2212	232	239	0000	108	206.64
11	000	1000	281	239	1110	214	0.04	11	000	2212	232	239	0000	108	206.64
11	000	1000	281	239	1110	409	0.72	11	000	2212	232	239	0000	108	206.64

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							581,767.70
11	000	2212	253	239	0000	108	2,399.95
11	000	2212	271	239	0000	108	2.24
11	000	2212	271	239	0000	108	2.24
11	334	2212	213	239	0000	108	7,306.80
11	000	2212	271	239	0000	108	2.24
11	000	2212	273	239	0000	108	55.49
11	000	2212	273	239	0000	108	55.49
11	000	2212	273	239	0000	108	55.49
11	000	2213	860	239	0000	000	199.99