

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020			2020-2021			% CHG IN		% CHG IN	
							EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP		
44 MAJOR		I084 FAIRVIEW					573,202.98	0	0	563,230.11	0	0	(1.74)	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							573,202.98								Total for 2021:	563,230.11
11	000	1000	110	239	1050	210	26,166.25	11	000	1000	110	239	1050	210	26,475.35	
11	000	1000	110	239	1050	210	40,254.70	11	000	1000	110	239	1050	210	14,204.03	
11	000	1000	110	239	1060	210	75,738.44	11	000	1000	110	239	1110	210	40,527.71	
11	000	1000	110	239	1170	210	6,726.09	11	000	1000	110	239	1170	210	1,700.16	
11	000	1000	110	239	3000	210	6,726.08	11	000	1000	110	239	2200	210	5,475.39	
11	000	1000	120	239	1050	414	76,871.57	11	000	1000	110	239	1060	210	47,245.34	
11	000	1000	120	239	1050	414	27,248.75	11	000	1000	110	239	3000	210	1,700.16	
11	000	1000	120	239	1060	414	6,766.64	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	414	54,617.18	
11	332	1000	125	239	1050	414	3,035.04	11	000	1000	120	239	1050	414	27,728.62	
11	332	1000	125	239	1050	414	3,224.73	11	000	1000	120	239	1060	414	42,087.25	
11	000	1000	192	239	1050	210	1,000.00	11	332	1000	125	239	1050	414	4,362.87	
11	000	1000	192	239	1050	210	1,000.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	192	239	1170	210	2,000.00	11	000	1000	192	239	1050	210	1,000.00	
11	000	1000	198	239	1050	210	1,800.00	11	000	1000	192	239	1050	210	1,000.00	
11	000	1000	198	239	1050	210	600.00	11	000	1000	192	239	1170	210	2,000.00	
11	000	1000	198	239	1060	210	600.00	11	000	1000	198	239	1050	210	1,800.00	
11	000	1000	214	239	1050	210	57.60	11	000	1000	198	239	1110	210	600.00	
11	000	1000	214	239	1050	210	57.60	11	000	1000	198	239	1060	210	600.00	
11	000	1000	214	239	1060	210	91.20	11	334	1000	213	239	1050	210	14,781.60	
11	334	1000	213	239	1050	210	14,571.60	11	334	1000	213	239	1110	210	7,390.80	
11	334	1000	213	239	1050	210	7,285.80	11	334	1000	213	239	1060	210	14,781.60	
11	334	1000	213	239	1060	210	14,571.60	11	000	1000	214	239	1050	210	57.60	
11	335	1000	223	239	1050	414	31,669.80	11	000	1000	214	239	1110	210	57.60	
11	335	1000	223	239	1050	414	11,597.10	11	000	1000	214	239	1060	210	43.20	
11	335	1000	223	239	1060	414	14,571.60	11	335	1000	223	239	1050	414	14,781.60	
11	000	1000	224	239	1050	414	168.00	11	335	1000	223	239	1050	414	14,781.60	
11	000	1000	224	239	1050	414	57.60	11	335	1000	223	239	1060	414	22,172.40	
11	000	1000	231	239	1050	210	1,287.17	11	000	1000	224	239	1050	414	115.20	
11	000	1000	231	239	1050	210	2,172.97	11	000	1000	224	239	1050	414	57.60	
11	000	1000	231	239	1060	210	4,117.21	11	000	1000	224	239	1060	414	86.40	
11	000	1000	231	239	1170	210	453.30	11	000	1000	231	239	1050	210	1,286.91	
11	000	1000	231	239	3000	210	349.37	11	000	1000	231	239	1050	210	795.66	
11	000	1000	232	239	1050	210	301.05	11	000	1000	231	239	1110	210	2,293.80	
11	000	1000	232	239	1050	210	508.24	11	000	1000	231	239	1170	210	426.19	

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Total for 2020:							573,202.98	Total for 2021:							563,230.11
11	000	1000	232	239	1060	210	962.89	11	000	1000	231	239	2200	210	315.95
11	000	1000	232	239	1170	210	106.02	11	000	1000	231	239	1060	210	4,151.65
11	000	1000	232	239	3000	210	81.72	11	000	1000	231	239	3000	210	322.76
11	000	1000	241	239	1050	414	4,757.66	11	000	1000	232	239	1050	210	300.93
11	000	1000	241	239	1050	414	1,100.39	11	000	1000	232	239	1050	210	186.11
11	000	1000	241	239	1060	414	429.05	11	000	1000	232	239	1110	210	536.39
11	000	1000	242	239	1050	414	1,112.60	11	000	1000	232	239	1170	210	44.87
11	000	1000	242	239	1050	414	257.33	11	000	1000	232	239	2200	210	73.93
11	000	1000	242	239	1060	414	96.30	11	000	1000	232	239	1060	210	619.80
11	000	1000	253	239	1050	210	2,583.59	11	000	1000	232	239	3000	210	20.64
11	000	1000	253	239	1050	210	5,764.09	11	000	1000	241	239	1050	414	3,452.54
11	000	1000	253	239	1060	210	9,190.15	11	000	1000	241	239	1050	414	955.69
11	000	1000	253	239	1170	210	829.91	11	000	1000	241	239	1060	414	2,449.02
11	000	1000	253	239	3000	210	639.60	11	000	1000	242	239	1050	414	807.51
11	000	1000	263	239	1050	414	3,291.33	11	000	1000	242	239	1050	414	223.56
11	000	1000	263	239	1050	414	1,299.13	11	000	1000	242	239	1060	414	572.76
11	000	1000	263	239	1060	414	551.76	11	000	1000	253	239	1050	210	2,612.99
11	000	1000	271	239	1050	210	4.99	11	000	1000	253	239	1050	210	1,445.87
11	000	1000	271	239	1050	210	7.18	11	000	1000	253	239	1110	210	6,695.42
11	000	1000	271	239	1060	210	13.91	11	000	1000	253	239	1170	210	351.90
11	000	1000	271	239	1170	210	1.60	11	000	1000	253	239	2200	210	904.54
11	000	1000	271	239	3000	210	1.22	11	000	1000	253	239	1060	210	6,590.65
11	000	1000	273	239	1050	210	57.40	11	000	1000	253	239	3000	210	161.67
11	000	1000	273	239	1050	210	82.53	11	000	1000	263	239	1050	414	3,879.73
11	000	1000	273	239	1060	210	160.04	11	000	1000	263	239	1050	414	1,324.43
11	000	1000	273	239	1170	210	18.44	11	000	1000	271	239	1050	210	10.71
11	000	1000	273	239	3000	210	14.21	11	000	1000	271	239	1050	210	5.92
11	000	1000	281	239	1050	414	14.14	11	000	1000	271	239	1110	210	14.93
11	000	1000	281	239	1050	414	5.00	11	000	1000	271	239	1170	210	1.44
11	000	1000	281	239	1060	414	1.25	11	000	1000	271	239	2200	210	2.13
11	000	1000	283	239	1050	414	162.44	11	000	1000	271	239	1060	210	18.41
11	000	1000	283	239	1050	414	57.58	11	000	1000	271	239	3000	210	0.66
11	000	1000	283	239	1060	414	14.30	11	000	1000	273	239	1050	210	68.94
11	000	1000	614	239	1050	000	225.00	11	000	1000	273	239	1050	210	38.15
11	000	1000	619	239	1050	000	69.85	11	000	1000	273	239	1110	210	96.17
11	000	2135	336	239	0000	000	19,583.00	11	000	1000	273	239	1170	210	9.28
11	000	2140	320	239	0000	000	100.00	11	000	1000	273	239	2200	210	13.74
11	000	2140	320	239	0000	000	100.00	11	000	1000	273	239	1060	210	118.55
11	000	2140	336	239	0000	000	437.50	11	000	1000	273	239	3000	210	4.27

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Total for 2020:							573,202.98	Total for 2021:							563,230.11
11	000	2152	110	239	0000	353	61,980.96	11	000	1000	281	239	1050	414	21.29
11	000	2152	192	239	0000	353	12,000.00	11	000	1000	281	239	1050	414	10.80
11	000	2152	198	239	0000	353	600.00	11	000	1000	281	239	1060	414	16.40
11	000	2152	214	239	0000	353	57.60	11	000	1000	283	239	1050	414	137.05
11	000	2152	231	239	0000	353	4,461.63	11	000	1000	283	239	1050	414	69.58
11	000	2152	232	239	0000	353	1,064.52	11	000	1000	283	239	1060	414	105.60
11	000	2152	253	239	0000	353	7,033.19	11	000	1000	614	239	1050	000	1,437.78
11	000	2152	271	239	0000	353	13.59	11	000	1000	619	239	0000	000	80.37
11	000	2152	273	239	0000	353	156.33	11	000	1000	619	239	1050	000	124.68
11	000	2153	336	239	0000	000	75.00	11	000	2135	336	239	0000	000	15,908.35
11	000	2153	616	239	0000	000	20.05	11	000	2140	320	239	0000	000	200.00
11	000	2199	320	239	0000	000	28,947.57	11	000	2152	110	239	0000	353	62,686.72
11	000	2213	580	239	0000	000	538.02	11	000	2152	133	239	0000	353	74.95
11	000	2213	860	239	0000	000	300.00	11	312	2152	171	239	0000	353	10,000.00
11	312	2152	171	239	0000	353	10,000.00	11	000	2152	192	239	0000	353	12,000.00
11	334	2152	213	239	0000	353	7,285.80	11	000	2152	198	239	0000	353	600.00
								11	334	2152	213	239	0000	353	7,390.80
								11	000	2152	214	239	0000	353	57.60
								11	000	2152	231	239	0000	353	4,450.66
								11	000	2152	232	239	0000	353	1,131.66
								11	000	2152	253	239	0000	353	7,100.05
								11	000	2152	271	239	0000	353	29.13
								11	000	2152	273	239	0000	353	187.59
								11	000	2152	336	239	0000	000	250.00
								11	000	2153	336	239	0000	000	75.00
								11	000	2153	616	239	0000	000	34.77
								11	000	2199	320	239	0000	000	29,363.05
								11	000	2213	860	239	0000	000	135.00