

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

9/27/2022 7:26:30 AM  
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COUNTY		DISTRICT		2019-2020			2020-2021			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
46 MAYES		I001 PRYOR		1,993,678.34	518	3,849	2,185,178.73	473	4,620	9.61	20.03				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	1000	110	239	0000	213	141,949.00	11	000	1000	110	239	0000	213	149,876.60
11	000	1000	110	239	1050	210	51,399.00	11	000	1000	110	239	1050	210	53,384.00
11	000	1000	110	239	0000	213	90,367.00	11	000	1000	110	239	0000	213	47,428.00
11	000	1000	110	239	1110	213	47,399.33	11	000	1000	110	239	0000	213	70,570.50
11	000	1000	110	239	1164	213	7,479.00	11	000	1000	110	239	1050	213	51,450.00
11	000	1000	110	239	1384	213	39,458.28	11	000	1000	110	239	1110	213	53,406.75
11	000	1000	110	239	2200	213	32,958.67	11	000	1000	110	239	1384	213	7,799.87
11	000	1000	110	239	2250	213	7,479.00	11	000	1000	110	239	2200	213	62,448.75
11	000	1000	110	239	2300	213	8,244.72	11	000	1000	110	239	2250	213	7,799.87
11	000	1000	110	239	4000	213	28,195.94	11	000	1000	110	239	2300	213	7,799.76
11	000	1000	110	239	4400	213	20,800.06	11	000	1000	110	239	4000	213	21,147.00
11	000	1000	110	239	5000	213	20,799.94	11	000	1000	110	239	4400	213	21,747.50
11	000	1000	110	239	5400	213	28,196.06	11	000	1000	110	239	5000	213	21,747.50
11	000	1000	114	239	1050	210	275.00	11	000	1000	110	239	5400	213	21,147.00
11	000	1000	114	239	5400	213	5,550.00	11	000	1000	114	239	0000	213	650.00
11	000	1000	120	239	0000	413	42,542.00	11	000	1000	114	239	1050	210	1,477.50
11	000	1000	120	239	1050	413	242,088.06	11	000	1000	114	239	1050	213	275.00
11	000	1000	120	239	1050	413	27,296.70	11	000	1000	120	239	1050	413	2,169.28
11	000	1000	120	239	1050	413	46,346.53	11	000	1000	120	239	1050	413	748.80
11	000	1000	120	239	1050	413	56,832.06	11	000	1000	120	239	1050	418	272,239.56
11	000	1000	120	239	1060	413	66,194.17	11	000	1000	120	239	1050	418	15,976.51
11	000	1000	124	239	1050	413	50.00	11	000	1000	120	239	1050	418	54,381.41
11	000	1000	124	239	1050	413	400.00	11	000	1000	120	239	1050	418	78,359.73
11	331	1000	115	239	0000	213	836.52	11	000	1000	120	239	1060	418	59,676.00
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52
11	332	1000	125	239	1050	413	15,933.96	11	331	1000	115	239	0000	213	836.52
11	000	1000	149	239	0000	963	690.01	11	000	1000	124	239	1050	418	1,616.70
11	000	1000	150	239	1050	413	5,373.42	11	000	1000	124	239	1050	418	400.00
11	000	1000	150	239	1050	413	610.65	11	000	1000	139	239	1050	210	3,526.00
11	000	1000	150	239	1050	413	797.67	11	000	1000	150	239	1050	418	646.92
11	000	1000	150	239	1050	413	3,265.22	11	000	1000	150	239	1050	418	2.62
11	000	1000	150	239	1060	413	1,453.44	11	000	1000	150	239	1050	418	265.53
11	000	1000	170	239	0000	213	5,830.00	11	000	1000	150	239	1050	418	1,132.73
11	000	1000	170	239	0000	213	3,760.00	11	000	1000	150	239	1060	418	54.17
11	000	1000	170	239	0000	213	100.00	11	000	1000	170	239	0000	213	4,500.00

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<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	1000	170	239	0000	213	1,470.00	11	000	1000	170	239	0000	213	4,100.75
11	000	1000	170	239	1050	210	4,260.00	11	000	1000	170	239	0000	213	3,000.00
11	000	1000	170	239	1050	210	100.00	11	000	1000	170	239	1050	210	6,823.75
11	000	1000	170	239	1060	210	1,220.00	11	000	1000	170	239	1050	210	250.00
11	000	1000	170	239	1110	210	1,220.00	11	000	1000	170	239	1050	213	3,118.75
11	000	1000	170	239	1110	213	250.00	11	000	1000	170	239	1060	210	1,500.00
11	000	1000	170	239	2250	210	2,440.00	11	000	1000	170	239	1110	210	3,250.00
11	000	1000	170	239	5400	213	1,220.00	11	000	1000	170	239	2200	210	1,500.00
11	000	1000	180	239	0000	413	1,470.00	11	000	1000	170	239	4000	213	250.00
11	000	1000	180	239	1050	413	15,860.00	11	000	1000	170	239	4400	213	1,500.00
11	000	1000	180	239	1050	413	1,220.00	11	332	1000	125	239	1050	413	2,276.28
11	000	1000	180	239	1050	413	3,660.00	11	332	1000	125	239	1050	413	189.69
11	000	1000	180	239	1050	413	3,660.00	11	332	1000	125	239	1050	418	9,863.88
11	000	1000	180	239	1060	413	4,880.00	11	332	1000	125	239	1050	418	3,983.49
11	000	1000	180	239	1360	201	4,500.00	11	332	1000	125	239	1050	418	5,311.32
11	000	1000	192	239	1050	108	500.00	11	332	1000	125	239	1060	418	4,552.56
11	000	1000	192	239	1110	213	500.00	11	000	1000	170	239	5400	213	1,500.00
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	180	239	1050	413	1,500.00
11	332	1000	125	239	1050	413	4,552.56	11	000	1000	180	239	1050	418	21,000.00
11	332	1000	125	239	1050	413	4,552.56	11	000	1000	180	239	1050	418	1,500.00
11	332	1000	125	239	1060	413	5,501.01	11	000	1000	180	239	1050	418	4,500.00
11	334	1000	213	239	0000	213	14,613.60	11	000	1000	180	239	1050	418	6,000.00
11	000	1000	231	239	0000	213	8,243.10	11	000	1000	180	239	1060	413	1,500.00
11	000	1000	231	239	0000	213	5,061.49	11	000	1000	180	239	1060	418	4,500.00
11	000	1000	231	239	0000	213	6.24	11	000	1000	180	239	1360	201	4,500.00
11	000	1000	231	239	0000	213	80.11	11	000	1000	192	239	0000	213	2,500.00
11	000	1000	231	239	1050	108	27.54	11	000	1000	192	239	1050	108	500.00
11	000	1000	231	239	1050	210	3,097.03	11	000	1000	192	239	2200	213	500.00
11	000	1000	231	239	1050	210	5.40	11	000	1000	231	239	0000	213	8,870.65
11	000	1000	231	239	1060	210	63.67	11	000	1000	231	239	0000	213	2,801.26
11	000	1000	231	239	1110	210	68.05	11	000	1000	231	239	0000	213	4,024.31
11	000	1000	231	239	1110	213	2,732.07	11	000	1000	231	239	0000	213	119.60
11	000	1000	231	239	1164	213	467.42	11	000	1000	231	239	1050	108	27.58
11	000	1000	231	239	1384	213	2,272.26	11	000	1000	231	239	1050	210	3,435.93
11	000	1000	231	239	2200	213	1,830.46	11	000	1000	231	239	1050	210	234.11
11	000	1000	231	239	2250	210	145.57	11	000	1000	231	239	1050	213	3,070.16
11	000	1000	231	239	2250	213	467.42	11	000	1000	231	239	1110	210	191.89
11	000	1000	231	239	2300	213	457.88	11	000	1000	231	239	1110	213	2,924.68
11	000	1000	231	239	4000	213	1,491.30	11	000	1000	231	239	1384	213	480.82

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<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	1000	231	239	4400	213	997.29	11	000	1000	231	239	2200	210	84.06
11	000	1000	231	239	5000	213	997.29	11	000	1000	231	239	2200	213	3,516.68
11	000	1000	231	239	5400	213	1,902.61	11	000	1000	231	239	2250	213	480.82
11	000	1000	232	239	0000	213	1,927.86	11	000	1000	231	239	2300	213	480.72
11	000	1000	232	239	0000	213	1,183.71	11	331	1000	231	239	0000	213	51.12
11	000	1000	232	239	0000	213	1.46	11	331	1000	231	239	0000	213	51.58
11	000	1000	232	239	1050	108	6.40	11	334	1000	213	239	0000	213	14,781.60
11	000	1000	232	239	1050	210	724.34	11	334	1000	213	239	0000	213	7,390.80
11	000	1000	232	239	1050	210	1.28	11	334	1000	213	239	0000	213	14,781.60
11	000	1000	232	239	1110	210	15.92	11	334	1000	213	239	0000	213	7,390.80
11	000	1000	232	239	1110	213	638.96	11	334	1000	213	239	0000	213	7,390.80
11	000	1000	232	239	1164	213	109.31	11	334	1000	213	239	1050	210	14,781.60
11	000	1000	232	239	1384	213	531.36	11	334	1000	213	239	1050	213	7,390.80
11	000	1000	232	239	2200	213	428.12	11	334	1000	213	239	1060	210	7,390.80
11	331	1000	231	239	0000	213	51.24	11	334	1000	213	239	2200	213	7,390.80
11	331	1000	231	239	0000	213	52.31	11	334	1000	213	239	4000	213	7,390.80
11	331	1000	232	239	0000	213	12.00	11	334	1000	231	239	0000	213	825.58
11	334	1000	213	239	0000	213	14,613.60	11	334	1000	231	239	0000	213	400.76
11	334	1000	213	239	0000	213	14,613.60	11	334	1000	231	239	0000	213	800.58
11	334	1000	213	239	0000	213	7,306.80	11	334	1000	231	239	0000	213	390.45
11	334	1000	213	239	1050	210	14,613.60	11	334	1000	231	239	1050	210	794.30
11	334	1000	213	239	1050	210	7,306.80	11	334	1000	231	239	1050	213	413.01
11	334	1000	213	239	1060	210	7,306.80	11	334	1000	231	239	2200	213	403.18
11	334	1000	213	239	4000	213	7,306.80	11	335	1000	223	239	1050	413	7,390.80
11	334	1000	231	239	0000	213	778.35	11	335	1000	223	239	1050	413	7,390.80
11	334	1000	231	239	0000	213	783.78	11	335	1000	223	239	1050	418	62,821.80
11	334	1000	231	239	0000	213	801.11	11	335	1000	223	239	1050	418	7,390.80
11	334	1000	231	239	0000	213	350.17	11	335	1000	223	239	1050	418	7,390.80
11	334	1000	231	239	1050	210	789.73	11	335	1000	223	239	1050	418	10,470.30
11	334	1000	231	239	1050	210	394.01	11	335	1000	223	239	1060	413	7,390.80
11	334	1000	231	239	1060	210	365.52	11	335	1000	223	239	1060	418	7,390.80
11	334	1000	231	239	4000	213	386.40	11	000	1000	231	239	1060	210	79.06
11	334	1000	232	239	0000	213	182.00	11	000	1000	231	239	4000	213	1,114.28
11	334	1000	232	239	0000	213	183.33	11	000	1000	231	239	4400	213	1,116.86
11	334	1000	232	239	1050	210	184.69	11	000	1000	231	239	5000	213	1,041.24
11	334	1000	232	239	1050	210	92.10	11	000	1000	231	239	5400	213	1,180.29
11	335	1000	223	239	0000	413	7,306.80	11	000	1000	232	239	0000	213	2,074.56
11	335	1000	223	239	1050	413	48,705.00	11	000	1000	232	239	0000	213	655.09
11	335	1000	223	239	1050	413	5,522.10	11	000	1000	232	239	0000	213	941.15

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<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	335	1000	223	239	1050	413	12,234.00	11	000	1000	232	239	0000	213	27.98
11	335	1000	223	239	1050	413	7,306.80	11	000	1000	232	239	1050	108	6.50
11	335	1000	223	239	1060	413	9,091.50	11	000	1000	232	239	1050	210	803.57
11	000	1000	232	239	0000	213	18.74	11	000	1000	232	239	1050	210	54.76
11	000	1000	232	239	1060	210	14.89	11	000	1000	232	239	1050	213	718.01
11	000	1000	232	239	2250	210	34.05	11	000	1000	232	239	1060	210	18.49
11	000	1000	232	239	2250	213	109.30	11	000	1000	232	239	1110	210	44.88
11	000	1000	232	239	2300	213	107.09	11	000	1000	232	239	1110	213	683.99
11	000	1000	232	239	4000	213	348.80	11	000	1000	232	239	1384	213	112.47
11	000	1000	232	239	4400	213	233.25	11	000	1000	232	239	2200	210	19.66
11	000	1000	232	239	5000	213	233.25	11	000	1000	232	239	2200	213	822.51
11	000	1000	232	239	5400	213	444.98	11	000	1000	232	239	2250	213	112.47
11	000	1000	241	239	0000	413	2,397.12	11	000	1000	232	239	2300	213	112.37
11	000	1000	241	239	0000	963	12.14	11	000	1000	232	239	4000	213	260.67
11	000	1000	241	239	1050	413	14,035.09	11	000	1000	232	239	4400	213	261.23
11	000	1000	241	239	1050	413	1,658.80	11	000	1000	232	239	5000	213	243.55
11	000	1000	241	239	1050	413	2,810.02	11	000	1000	232	239	5400	213	276.02
11	000	1000	241	239	1050	413	3,576.54	11	000	1000	241	239	1050	413	192.87
11	000	1000	241	239	1060	413	4,064.28	11	000	1000	241	239	1050	413	32.63
11	000	1000	241	239	1360	201	276.78	11	000	1000	241	239	1050	418	15,212.42
11	000	1000	242	239	0000	413	560.60	11	000	1000	241	239	1050	418	841.29
11	000	1000	242	239	0000	963	2.84	11	000	1000	241	239	1050	418	3,234.86
11	000	1000	242	239	1050	413	3,282.44	11	000	1000	241	239	1050	418	4,717.96
11	000	1000	242	239	1050	413	387.90	11	000	1000	241	239	1060	413	82.04
11	000	1000	242	239	1050	413	657.16	11	000	1000	241	239	1060	418	3,616.03
11	000	1000	242	239	1050	413	836.39	11	000	1000	241	239	1360	201	276.80
11	000	1000	242	239	1060	413	950.43	11	000	1000	242	239	1050	413	45.09
11	000	1000	242	239	1360	201	64.76	11	000	1000	242	239	1050	413	7.64
11	000	1000	251	239	0000	213	11,108.03	11	000	1000	242	239	1050	418	3,557.65
11	000	1000	251	239	0000	213	7,077.31	11	000	1000	242	239	1050	418	196.77
11	000	1000	251	239	0000	213	110.65	11	000	1000	242	239	1050	418	756.65
11	000	1000	251	239	1050	108	37.68	11	000	1000	242	239	1050	418	1,103.30
11	000	1000	251	239	1050	210	4,181.83	11	000	1000	242	239	1060	413	19.19
11	000	1000	251	239	1060	210	91.83	11	000	1000	242	239	1060	418	845.79
11	000	1000	251	239	1110	210	91.83	11	000	1000	242	239	1360	201	64.74
11	000	1000	251	239	1110	213	3,624.11	11	000	1000	251	239	0000	213	11,619.77
11	000	1000	251	239	1164	213	563.03	11	000	1000	251	239	0000	213	3,878.53
11	000	1000	251	239	1384	213	2,969.99	11	000	1000	251	239	0000	213	5,537.60
11	000	1000	251	239	2200	213	2,480.71	11	000	1000	251	239	0000	213	188.17

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<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	1000	251	239	2250	210	183.68	11	000	1000	251	239	1050	108	37.68
11	000	1000	251	239	2250	213	562.92	11	000	1000	251	239	1050	210	4,531.74
11	000	1000	251	239	2300	213	620.52	11	000	1000	251	239	1050	210	284.22
11	000	1000	251	239	4000	213	2,122.22	11	000	1000	251	239	1050	213	4,107.38
11	000	1000	251	239	4400	213	1,565.64	11	000	1000	251	239	1060	210	112.90
11	000	1000	251	239	5000	213	1,565.63	11	000	1000	251	239	1110	210	244.62
11	000	1000	251	239	5400	213	2,214.14	11	000	1000	251	239	1110	213	4,019.90
11	000	1000	253	239	0000	213	15,075.27	11	000	1000	251	239	1384	213	587.04
11	000	1000	253	239	0000	213	9,604.88	11	000	1000	251	239	2200	210	112.90
11	000	1000	253	239	0000	213	150.16	11	000	1000	251	239	2200	213	4,738.10
11	000	1000	253	239	1050	108	51.11	11	000	1000	251	239	2250	213	587.04
11	000	1000	253	239	1050	210	5,675.36	11	000	1000	251	239	2300	213	587.05
11	000	1000	253	239	1060	210	124.62	11	331	1000	232	239	0000	213	11.98
11	000	1000	253	239	1110	210	124.62	11	331	1000	232	239	0000	213	12.08
11	000	1000	253	239	1110	213	4,918.46	11	332	1000	241	239	1050	413	141.12
11	000	1000	253	239	1164	213	763.93	11	332	1000	241	239	1050	413	10.60
11	000	1000	253	239	1384	213	4,030.79	11	332	1000	241	239	1050	418	590.18
11	000	1000	253	239	2200	213	3,366.72	11	332	1000	241	239	1050	418	245.05
11	000	1000	253	239	2250	210	249.25	11	332	1000	241	239	1050	418	320.83
11	000	1000	253	239	2250	213	764.04	11	332	1000	241	239	1060	418	281.67
11	000	1000	253	239	2300	213	842.16	11	332	1000	242	239	1050	413	33.00
11	000	1000	253	239	4000	213	2,880.24	11	332	1000	242	239	1050	413	2.48
11	000	1000	253	239	4400	213	2,124.72	11	332	1000	242	239	1050	418	138.03
11	000	1000	253	239	5000	213	2,124.72	11	332	1000	242	239	1050	418	57.27
11	000	1000	253	239	5400	213	3,004.86	11	332	1000	242	239	1050	418	75.11
11	000	1000	261	239	0000	413	3,312.73	11	332	1000	242	239	1060	418	65.88
11	000	1000	261	239	1050	413	1,390.23	11	334	1000	231	239	0000	213	353.82
11	000	1000	261	239	1050	413	1,515.35	11	334	1000	231	239	1060	210	370.92
11	000	1000	261	239	1060	413	1,507.48	11	334	1000	231	239	4000	213	384.08
11	000	1000	261	239	1360	201	112.91	11	334	1000	232	239	0000	213	193.02
11	000	1000	263	239	0000	413	4,495.84	11	334	1000	232	239	0000	213	93.73
11	000	1000	263	239	1050	413	19,682.18	11	334	1000	232	239	0000	213	187.23
11	000	1000	263	239	1050	413	2,999.05	11	334	1000	232	239	0000	213	91.34
11	000	1000	263	239	1050	413	6,200.90	11	334	1000	232	239	0000	213	82.75
11	000	1000	263	239	1060	413	2,575.93	11	334	1000	232	239	1050	210	185.77
11	000	1000	263	239	1360	201	295.76	11	334	1000	232	239	1050	213	96.56
11	000	1000	320	239	0000	000	20,146.06	11	334	1000	232	239	1060	210	86.72
11	000	1000	320	239	0000	000	440.20	11	334	1000	232	239	2200	213	94.30
11	000	1000	320	239	0000	000	844.90	11	334	1000	232	239	4000	213	89.77

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	1000	320	239	0000	000	2,601.14	11	335	1000	241	239	1050	413	330.27
11	000	1000	320	239	0000	000	8,688.01	11	335	1000	241	239	1050	413	320.21
11	000	1000	449	239	0000	000	1,000.00	11	335	1000	241	239	1050	418	2,902.43
11	000	1000	618	239	0000	000	120.52	11	335	1000	241	239	1050	418	299.84
11	331	1000	232	239	0000	213	12.24	11	335	1000	241	239	1050	418	325.72
11	332	1000	241	239	1050	413	964.77	11	335	1000	241	239	1050	418	468.97
11	332	1000	241	239	1050	413	141.12	11	335	1000	241	239	1060	413	367.60
11	332	1000	241	239	1050	413	266.66	11	335	1000	241	239	1060	418	334.69
11	332	1000	241	239	1050	413	277.23	11	335	1000	242	239	1050	413	77.28
11	332	1000	241	239	1060	413	340.44	11	335	1000	242	239	1050	413	74.87
11	332	1000	242	239	1050	413	225.67	11	335	1000	242	239	1050	418	678.79
11	332	1000	242	239	1050	413	33.00	11	335	1000	242	239	1050	418	70.09
11	332	1000	242	239	1050	413	62.36	11	335	1000	242	239	1050	418	76.16
11	332	1000	242	239	1050	413	64.90	11	335	1000	242	239	1050	418	109.67
11	332	1000	242	239	1060	413	79.63	11	335	1000	242	239	1060	413	85.93
11	334	1000	232	239	0000	213	187.36	11	335	1000	242	239	1060	418	78.26
11	334	1000	232	239	0000	213	81.91	11	000	1000	251	239	4000	213	1,610.52
11	334	1000	232	239	1060	210	85.46	11	000	1000	251	239	4400	213	1,749.82
11	334	1000	232	239	4000	213	90.35	11	000	1000	251	239	5000	213	1,636.92
11	335	1000	241	239	0000	413	397.26	11	000	1000	251	239	5400	213	1,704.68
11	335	1000	241	239	1050	413	2,158.50	11	000	1000	253	239	0000	213	15,769.62
11	335	1000	241	239	1050	413	261.39	11	000	1000	253	239	0000	213	5,263.65
11	335	1000	241	239	1050	413	514.05	11	000	1000	253	239	0000	213	7,515.22
11	335	1000	241	239	1050	413	322.64	11	000	1000	253	239	0000	213	255.26
11	335	1000	241	239	1060	413	417.31	11	000	1000	253	239	1050	108	51.07
11	335	1000	242	239	0000	413	92.92	11	000	1000	253	239	1050	210	6,150.28
11	335	1000	242	239	1050	413	504.88	11	000	1000	253	239	1050	210	385.73
11	335	1000	242	239	1050	413	61.13	11	000	1000	253	239	1050	213	5,574.23
11	335	1000	242	239	1050	413	120.20	11	000	1000	253	239	1060	210	153.23
11	335	1000	242	239	1050	413	75.49	11	000	1000	253	239	1110	210	332.00
11	335	1000	242	239	1060	413	97.62	11	000	1000	253	239	1110	213	5,455.55
11	000	1000	619	239	0000	000	395.85	11	000	1000	253	239	1384	213	796.80
11	000	1000	653	239	0000	000	3,829.95	11	000	1000	253	239	2200	210	153.23
11	000	1000	681	239	0000	000	451.31	11	000	1000	253	239	2200	213	6,430.30
11	000	1000	681	239	0000	000	64.07	11	000	1000	253	239	2250	213	796.80
11	000	2140	170	239	0000	205	2,500.00	11	000	1000	253	239	2300	213	796.59
11	000	2140	192	239	0000	205	22,785.00	11	000	1000	253	239	4000	213	2,185.67
11	000	2140	231	239	0000	205	1,490.34	11	000	1000	253	239	4400	213	2,374.79
11	000	2140	232	239	0000	205	348.54	11	000	1000	253	239	5000	213	2,221.56

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	2140	251	239	0000	205	1,903.19	11	000	1000	253	239	5400	213	2,313.46
11	000	2140	253	239	0000	205	2,582.87	11	000	1000	261	239	1050	418	1,495.01
11	000	2140	614	239	0000	000	1,749.91	11	000	1000	261	239	1050	418	1,315.62
11	000	2140	614	239	0000	000	265.41	11	000	1000	261	239	1050	418	3,341.38
11	000	2140	614	239	0000	000	527.46	11	000	1000	261	239	1060	418	1,621.99
11	000	2140	614	239	0000	000	527.46	11	000	1000	261	239	1360	201	112.91
11	000	2140	614	239	0000	000	597.91	11	000	1000	263	239	1050	413	348.58
11	000	2140	619	239	0000	000	1,292.90	11	000	1000	263	239	1050	413	71.14
11	000	2152	110	239	0000	353	61,012.02	11	000	1000	263	239	1050	418	22,329.94
11	000	2152	110	239	0000	353	43,129.00	11	000	1000	263	239	1050	418	1,785.49
11	000	2152	110	239	0000	353	46,980.00	11	000	1000	263	239	1050	418	5,193.77
11	000	2152	110	239	0000	353	16,682.02	11	000	1000	263	239	1050	418	8,439.25
11	000	2152	110	239	0000	353	16,616.96	11	000	1000	263	239	1060	418	2,201.26
11	000	2152	170	239	0000	110	500.00	11	000	1000	263	239	1360	201	295.80
11	000	2152	170	239	0000	353	2,556.64	11	000	1000	320	239	0000	000	11,071.89
11	000	2152	170	239	0000	353	1,320.00	11	000	1000	320	239	0000	000	324.18
11	000	2152	170	239	0000	353	1,320.00	11	000	1000	320	239	0000	000	1,023.67
11	000	2152	170	239	0000	353	116.65	11	000	1000	320	239	0000	000	137.17
11	000	2152	170	239	0000	353	1,336.71	11	000	1000	320	239	1050	000	14,778.92
11	000	2152	197	239	0000	353	930.00	11	000	1000	320	239	1050	000	674.50
11	000	2152	197	239	0000	353	310.00	11	000	1000	320	239	1050	000	894.60
11	000	2152	197	239	0000	353	310.00	11	000	1000	320	239	1050	000	7,147.14
11	000	2152	231	239	0000	110	25.40	11	000	1000	320	239	1060	000	900.01
11	000	2152	231	239	0000	353	4,322.42	11	000	1000	449	239	0000	000	5,422.05
11	000	2152	231	239	0000	353	3,078.97	11	000	1000	449	239	0000	000	867.61
11	000	2152	231	239	0000	353	3,044.58	11	000	1000	449	239	0000	000	635.22
11	000	2152	231	239	0000	353	1,026.39	11	000	1000	449	239	0000	000	338.58
11	000	2152	231	239	0000	353	1,404.92	11	000	1000	449	239	0000	000	579.24
11	000	2152	232	239	0000	110	5.93	11	000	1000	616	239	0000	000	107.88
11	000	2152	232	239	0000	353	1,010.88	11	000	1000	618	239	0000	000	19.00
11	000	2152	232	239	0000	353	720.06	11	000	1000	619	239	0000	000	185.17
11	000	2152	232	239	0000	353	712.05	11	000	1000	619	239	0000	000	501.95
11	000	2152	232	239	0000	353	240.05	11	000	1000	651	239	0000	000	2,582.00
11	000	2152	232	239	0000	353	328.55	11	000	1000	651	239	0000	000	498.17
11	000	2152	251	239	0000	110	37.67	11	000	2140	170	239	0000	205	2,500.00
11	000	2152	251	239	0000	353	4,782.21	11	000	2140	192	239	0000	205	24,135.00
11	000	2152	251	239	0000	353	3,338.08	11	000	2140	231	239	0000	205	1,573.34
11	000	2152	251	239	0000	353	3,627.96	11	000	2140	232	239	0000	205	367.97
11	000	2152	251	239	0000	353	1,261.95	11	000	2140	251	239	0000	205	2,004.79

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	2152	251	239	0000	353	1,348.77	11	000	2140	253	239	0000	205	2,720.79
11	000	2152	253	239	0000	110	51.11	11	000	2140	614	239	0000	000	470.93
11	000	2152	253	239	0000	353	6,490.19	11	000	2140	614	239	0000	000	85.11
11	000	2152	253	239	0000	353	4,530.30	11	000	2140	614	239	0000	000	162.32
11	000	2152	253	239	0000	353	4,923.62	11	000	2140	614	239	0000	000	969.20
11	000	2152	253	239	0000	353	1,712.63	11	000	2140	614	239	0000	000	146.24
11	000	2152	253	239	0000	353	1,830.49	11	000	2152	110	239	0000	353	63,584.24
11	000	2199	619	239	0000	000	13.68	11	000	2152	110	239	0000	353	44,997.00
11	000	2213	170	239	0000	210	2,000.00	11	000	2152	110	239	0000	353	48,884.00
11	000	2213	170	239	0000	210	200.00	11	000	2152	110	239	0000	353	17,334.24
11	000	2213	170	239	0000	210	800.00	11	000	2152	110	239	0000	353	17,269.52
11	000	2213	170	239	0000	210	800.00	11	000	2152	170	239	0000	110	500.00
11	000	2213	170	239	1060	210	400.00	11	000	2152	170	239	0000	353	3,500.00
11	000	2213	180	239	0000	413	400.00	11	000	2152	170	239	0000	353	1,500.00
11	000	2213	231	239	0000	210	124.00	11	000	2152	170	239	0000	353	1,500.00
11	000	2213	231	239	0000	210	11.21	11	000	2152	170	239	0000	353	500.00
11	000	2213	231	239	0000	210	49.60	11	000	2152	170	239	0000	353	500.00
11	000	2213	231	239	0000	210	49.60	11	000	2152	197	239	0000	353	620.00
11	000	2213	231	239	1060	210	24.80	11	000	2152	197	239	0000	353	310.00
11	000	2213	232	239	0000	210	29.00	11	000	2152	197	239	0000	353	310.00
11	000	2213	232	239	0000	210	2.63	11	000	2152	197	239	0000	353	310.00
11	000	2213	232	239	0000	210	11.60	11	000	2152	231	239	0000	110	28.82
11	000	2213	232	239	0000	210	11.60	11	000	2152	231	239	0000	353	4,549.95
11	000	2213	232	239	1060	210	5.80	11	000	2152	231	239	0000	353	3,179.34
11	000	2213	241	239	0000	413	24.80	11	000	2152	231	239	0000	353	3,176.41
11	000	2213	242	239	0000	413	5.80	11	000	2152	231	239	0000	353	1,091.53
11	000	2213	251	239	0000	210	150.52	11	000	2152	231	239	0000	353	1,414.67
11	000	2213	251	239	0000	210	15.06	11	000	2152	232	239	0000	110	6.76
11	000	2213	251	239	0000	210	60.22	11	000	2152	232	239	0000	353	1,064.13
11	000	2213	251	239	0000	210	60.21	11	000	2152	232	239	0000	353	743.57
11	000	2213	251	239	1060	210	30.11	11	000	2152	232	239	0000	353	742.84
11	000	2213	253	239	0000	210	204.30	11	000	2152	232	239	0000	353	255.31
11	000	2213	253	239	0000	210	20.43	11	000	2152	232	239	0000	353	330.77
11	000	2213	253	239	0000	210	81.72	11	000	2152	251	239	0000	110	37.67
11	000	2213	253	239	0000	210	81.72	11	000	2152	251	239	0000	353	5,049.40
11	000	2213	253	239	1060	210	40.86	11	000	2152	251	239	0000	353	3,499.78
11	000	2213	261	239	0000	413	30.10	11	000	2152	251	239	0000	353	3,792.36
11	000	2213	263	239	0000	413	40.86	11	000	2152	251	239	0000	353	1,342.39
11	000	2213	580	239	0000	000	633.40	11	000	2152	251	239	0000	353	1,337.48



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	2213	580	239	0000	000	241.56	11	000	2152	253	239	0000	110	51.10
11	000	2213	860	239	0000	000	420.00	11	000	2152	253	239	0000	353	6,852.67
11	000	2213	860	239	0000	000	120.00	11	000	2152	253	239	0000	353	4,749.70
11	000	2213	860	239	0000	000	40.00	11	000	2152	253	239	0000	353	5,146.73
11	000	2213	860	239	0000	000	1,139.96	11	000	2152	253	239	0000	353	1,821.80
11	000	2213	860	239	0000	000	140.00	11	000	2152	253	239	0000	353	1,815.13
11	000	2410	110	239	0000	110	7,104.60	11	000	2199	651	239	0000	000	299.96
11	000	2410	110	239	0000	110	7,104.60	11	000	2212	110	239	0000	211	27,075.50
11	000	2410	110	239	0000	110	7,104.60	11	000	2212	231	239	0000	211	1,503.39
11	000	2410	110	239	0000	110	7,104.60	11	000	2212	232	239	0000	211	351.63
11	000	2410	110	239	0000	110	7,104.60	11	000	2212	251	239	0000	211	2,037.96
11	000	2410	114	239	0000	110	500.00	11	000	2212	253	239	0000	211	2,765.77
11	000	2410	120	239	0000	615	19,591.70	11	000	2213	170	239	0000	210	1,400.00
11	000	2410	150	239	0000	615	393.51	11	000	2213	170	239	0000	210	200.00
11	000	2410	170	239	0000	110	2,720.00	11	000	2213	170	239	0000	210	800.00
11	000	2410	180	239	0000	615	1,220.00	11	000	2213	170	239	0000	210	1,200.00
11	000	2410	192	239	0000	110	1,561.44	11	000	2213	170	239	0000	213	500.00
11	000	2410	192	239	0000	110	1,561.44	11	000	2213	231	239	0000	210	79.36
11	000	2410	192	239	0000	110	1,561.44	11	000	2213	231	239	0000	210	11.34
11	000	2410	192	239	0000	110	1,561.44	11	000	2213	231	239	0000	210	44.63
11	000	2410	192	239	0000	110	1,561.24	11	000	2213	231	239	0000	210	65.48
11	000	2410	197	239	0000	110	53.00	11	000	2213	231	239	0000	213	27.99
11	000	2410	197	239	0000	110	53.00	11	000	2213	232	239	0000	210	18.56
11	000	2410	197	239	0000	110	53.00	11	000	2213	232	239	0000	210	2.65
11	000	2410	197	239	0000	110	106.00	11	000	2213	232	239	0000	210	10.44
11	000	2410	231	239	0000	110	611.33	11	000	2213	232	239	0000	210	15.32
11	000	2410	231	239	0000	110	444.52	11	000	2213	232	239	0000	213	6.55
11	000	2410	231	239	0000	110	444.52	11	000	2213	251	239	0000	210	105.37
11	000	2410	231	239	0000	110	444.52	11	000	2213	251	239	0000	210	15.05
11	000	2410	231	239	0000	110	447.57	11	000	2213	251	239	0000	210	60.21
11	000	2410	232	239	0000	110	143.03	11	000	2213	251	239	0000	210	90.31
11	000	2410	232	239	0000	110	103.98	11	000	2213	251	239	0000	213	37.63
11	000	2410	232	239	0000	110	103.98	11	000	2213	253	239	0000	210	143.01
11	000	2410	232	239	0000	110	103.98	11	000	2213	253	239	0000	210	20.43
11	000	2410	232	239	0000	110	104.60	11	000	2213	253	239	0000	210	81.72
11	000	2410	241	239	0000	615	1,284.78	11	000	2213	253	239	0000	210	122.58
11	000	2410	242	239	0000	615	300.45	11	000	2213	253	239	0000	213	51.08
11	000	2410	251	239	0000	110	856.96	11	000	2213	860	239	0000	000	360.80
11	000	2410	251	239	0000	110	652.20	11	000	2213	860	239	0000	000	123.20

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<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	000	2410	251	239	0000	110	652.20	11	000	2213	860	239	0000	000	256.40
11	000	2410	251	239	0000	110	652.20	11	000	2213	860	239	0000	000	324.00
11	000	2410	251	239	0000	110	652.54	11	000	2213	860	239	0000	000	375.60
11	000	2410	253	239	0000	110	1,163.08	11	000	2410	110	239	0000	110	7,226.64
11	000	2410	253	239	0000	110	885.24	11	000	2410	110	239	0000	110	7,226.64
11	000	2410	253	239	0000	110	885.24	11	000	2410	110	239	0000	110	7,226.64
11	000	2410	253	239	0000	110	885.24	11	000	2410	110	239	0000	110	7,226.64
11	000	2410	253	239	0000	110	885.24	11	000	2410	110	239	0000	110	7,226.44
11	000	2410	263	239	0000	615	2,014.48	11	000	2410	114	239	0000	110	800.00
11	000	2560	540	239	0000	000	60.00	11	000	2410	120	239	0000	615	20,985.00
11	000	2573	580	239	0000	000	588.00	11	000	2410	150	239	0000	615	85.05
11	000	2573	580	239	0000	000	231.00	11	000	2410	170	239	0000	110	3,000.00
11	000	2573	860	239	0000	000	1,660.00	11	000	2410	180	239	0000	615	1,500.00
11	000	2720	515	239	0000	000	1,308.00	11	000	2410	192	239	0000	110	1,588.31
11	312	2152	171	239	0000	353	10,000.00	11	000	2410	192	239	0000	110	1,588.31
11	312	2152	171	239	0000	353	5,000.00	11	000	2410	192	239	0000	110	1,588.31
11	312	2152	171	239	0000	353	5,000.00	11	000	2410	192	239	0000	110	1,588.31
11	312	2152	171	239	0000	353	5,000.00	11	000	2410	192	239	0000	110	1,588.08
11	331	2152	115	239	0000	353	1,673.04	11	000	2410	197	239	0000	110	53.00
11	331	2152	231	239	0000	353	102.82	11	000	2410	197	239	0000	110	53.00
11	331	2152	232	239	0000	353	24.05	11	000	2410	197	239	0000	110	53.00
11	332	2410	125	239	0000	615	4,552.56	11	000	2410	197	239	0000	110	53.00
11	332	2410	241	239	0000	615	274.90	11	000	2410	197	239	0000	110	53.00
11	332	2410	242	239	0000	615	64.31	11	000	2410	231	239	0000	110	687.64
11	333	1000	644	239	2200	000	2,878.48	11	000	2410	231	239	0000	110	475.06
11	334	2152	213	239	0000	353	7,306.80	11	000	2410	231	239	0000	110	475.06
11	334	2152	213	239	0000	353	7,306.80	11	312	2152	171	239	0000	353	10,000.00
11	334	2152	231	239	0000	353	371.76	11	312	2152	171	239	0000	353	5,000.00
11	334	2152	231	239	0000	353	412.90	11	312	2152	171	239	0000	353	5,000.00
11	334	2152	232	239	0000	353	86.95	11	312	2152	171	239	0000	353	5,000.00
11	334	2152	232	239	0000	353	96.55	11	331	2152	115	239	0000	353	418.26
11	334	2410	213	239	0000	110	1,461.36	11	331	2152	115	239	0000	353	836.52
11	334	2410	213	239	0000	110	1,461.36	11	331	2152	115	239	0000	353	836.52
11	334	2410	213	239	0000	110	1,461.36	11	331	2152	231	239	0000	353	26.05
11	334	2410	213	239	0000	110	1,461.36	11	331	2152	231	239	0000	353	51.31
11	334	2410	213	239	0000	110	1,461.36	11	331	2152	231	239	0000	353	51.19
11	334	2410	231	239	0000	110	74.45	11	331	2152	232	239	0000	353	6.06
11	334	2410	231	239	0000	110	74.45	11	331	2152	232	239	0000	353	12.01
11	334	2410	231	239	0000	110	74.45	11	331	2152	232	239	0000	353	12.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,993,678.34</b>	<b>Total for 2021:</b>							<b>2,185,178.73</b>
11	334	2410	231	239	0000	110	74.45	11	332	2410	125	239	0000	615	2,276.28
11	334	2410	231	239	0000	110	74.45	11	334	2152	213	239	0000	353	3,695.40
11	334	2410	232	239	0000	110	17.40	11	334	2152	213	239	0000	353	7,390.80
11	334	2410	232	239	0000	110	17.40	11	334	2152	231	239	0000	353	195.63
11	334	2410	232	239	0000	110	17.40	11	334	2152	231	239	0000	353	419.66
11	334	2410	232	239	0000	110	17.40	11	334	2152	232	239	0000	353	45.75
11	334	2410	232	239	0000	110	17.40	11	334	2152	232	239	0000	353	98.18
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	231	239	0000	110	79.10
								11	334	2410	231	239	0000	110	79.10
								11	000	2410	231	239	0000	110	475.06
								11	000	2410	231	239	0000	110	475.04
								11	000	2410	232	239	0000	110	160.83
								11	000	2410	232	239	0000	110	111.11
								11	000	2410	232	239	0000	110	111.11
								11	000	2410	232	239	0000	110	111.11
								11	000	2410	232	239	0000	110	111.19
								11	000	2410	241	239	0000	615	1,367.55
								11	000	2410	242	239	0000	615	319.81
								11	000	2410	251	239	0000	110	889.28
								11	000	2410	251	239	0000	110	663.48
								11	000	2410	251	239	0000	110	663.48
								11	000	2410	251	239	0000	110	663.48
								11	000	2410	251	239	0000	110	663.50
								11	000	2410	253	239	0000	110	1,206.93
								11	000	2410	253	239	0000	110	900.48
								11	000	2410	253	239	0000	110	900.48
								11	000	2410	253	239	0000	110	900.48
								11	000	2410	253	239	0000	110	900.27
								11	000	2410	263	239	0000	615	2,144.14
								11	000	2560	540	239	0000	000	75.00
								11	000	2573	170	239	0000	110	200.00
								11	000	2573	231	239	0000	110	10.47
								11	000	2573	232	239	0000	110	2.45
								11	000	2573	251	239	0000	110	15.05

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2021: 2,185,178.73</b>
11	000	2573	253	239	0000	110	20.43
11	000	2573	860	239	0000	000	335.00
11	000	2720	149	239	0000	801	138.30
11	000	2720	241	239	0000	801	8.45
11	000	2720	242	239	0000	801	1.98
11	000	2720	261	239	0000	801	10.41
11	000	2720	263	239	0000	801	14.13
11	332	2410	241	239	0000	615	137.88
11	332	2410	242	239	0000	615	32.19
11	334	2410	231	239	0000	110	79.10
11	334	2410	231	239	0000	110	79.10
11	334	2410	231	239	0000	110	79.10
11	334	2410	232	239	0000	110	18.48
11	334	2410	232	239	0000	110	18.48
11	334	2410	232	239	0000	110	18.48
11	334	2410	232	239	0000	110	18.48
11	334	2410	232	239	0000	110	18.48
21	000	1000	651	239	0000	000	3,261.45