

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP				
47 MCCLAIN		I010 WAYNE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.09	5.53				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							132,920.95	Total for 2021:							133,036.63
11	000	1000	110	239	1050	210	32,245.90	11	000	1000	110	239	1050	210	34,846.92
11	000	1000	110	239	1060	210	40,167.75	11	000	1000	110	239	1050	210	43,004.85
11	000	1000	110	239	1060	210	20,000.00	11	000	1000	110	239	1060	210	3,333.37
11	000	1000	120	239	1050	414	20,948.00	11	331	1000	115	239	1060	210	836.52
11	000	1000	231	239	1050	210	1,879.33	11	000	1000	120	239	1110	414	7,226.00
11	000	1000	231	239	1060	210	2,370.12	11	332	1000	125	239	1060	414	2,276.28
11	000	1000	231	239	1060	210	1,265.99	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	232	239	1050	210	439.52	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	232	239	1060	210	554.29	11	000	1000	231	239	1050	210	1,971.89
11	000	1000	232	239	1060	210	296.04	11	000	1000	231	239	1050	210	2,157.74
11	000	1000	241	239	1050	414	1,374.72	11	000	1000	231	239	1060	210	210.99
11	000	1000	253	239	1050	210	3,063.36	11	000	1000	232	239	1050	210	461.13
11	000	1000	253	239	1060	210	3,815.89	11	000	1000	232	239	1050	210	504.64
11	000	1000	253	239	1060	210	3,300.00	11	000	1000	232	239	1060	210	49.34
11	000	1000	263	239	1050	414	995.04	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	810	239	1050	000	205.00	11	000	1000	241	239	1110	414	545.39
								11	000	1000	242	239	1110	414	127.56
								11	000	1000	252	239	1050	210	160.42
								11	000	1000	252	239	1060	210	256.67
								11	000	1000	253	239	1050	210	3,310.47
								11	000	1000	253	239	1050	210	4,085.42
								11	000	1000	253	239	1060	210	550.01
								11	000	1000	263	239	1110	414	686.51
								11	000	1000	273	239	1050	210	101.50
								11	000	1000	273	239	1050	210	133.23
								11	000	1000	283	239	1110	414	22.38
								11	000	1000	810	239	0000	000	90.01
								11	000	1000	810	239	0000	000	90.01
								11	000	1000	810	239	0000	000	89.98
								11	000	2135	336	239	0000	000	1,890.00
								11	000	2330	331	239	0000	000	1,845.00