

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		I014 SMITHVILLE					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	46.36	82.95		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							98,186.07		Total for 2021:							143,707.94
11	000	1000	110	239	1050	210	24,086.38	11	000	1000	110	239	1050	210	12,856.30	
11	000	1000	110	239	1050	210	24,086.38	11	000	1000	110	239	1050	210	18,259.38	
11	000	1000	110	239	1060	210	1,418.37	11	000	1000	110	239	1060	210	25,156.18	
11	334	1000	213	239	1050	210	7,306.80	11	000	1000	116	239	1060	210	35.08	
11	000	1000	231	239	1050	210	1,842.67	11	000	1000	212	239	1060	210	333.76	
11	000	1000	231	239	1050	210	1,185.45	11	000	1000	214	239	1060	210	33.60	
11	000	1000	253	239	1050	210	2,288.22	11	000	1000	231	239	1050	210	1,862.52	
11	000	1000	253	239	1050	210	2,288.22	11	000	1000	231	239	1050	210	1,207.22	
11	000	1000	253	239	1060	210	1,420.77	11	000	1000	231	239	1050	210	267.30	
11	334	1000	213	239	1060	210	7,306.80	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	273	239	1050	210	160.85	11	334	1000	213	239	1060	210	12,318.00	
11	000	1000	273	239	1050	210	160.85	11	000	1000	231	239	1060	210	1,924.58	
11	000	1000	273	239	1060	210	335.56	11	000	1000	251	239	1060	210	1,567.48	
11	000	1000	283	239	0000	963	24.19	11	000	1000	253	239	1050	210	2,312.88	
11	000	1000	653	239	0000	000	2,419.99	11	000	1000	253	239	1050	210	2,312.88	
11	000	1000	681	239	0000	000	8.31	11	000	1000	253	239	1060	210	2,576.99	
11	000	2213	580	239	0000	000	646.00	11	000	1000	273	239	1050	210	288.46	
11	591	1000	681	239	0000	000	305.24	11	000	1000	273	239	1050	210	381.09	
11	591	2135	336	239	0000	000	13,386.20	11	000	1000	273	239	1060	210	981.38	
11	591	2140	320	239	0000	000	2,835.00	11	000	1000	681	239	0000	000	399.35	
11	591	2213	580	239	0000	000	94.00	11	591	2135	336	239	0000	000	13,907.40	
11	000	2213	642	239	0000	000	299.95	11	000	2140	810	239	0000	000	92.45	
11	000	2213	810	239	0000	000	220.00	11	000	2490	110	239	1060	110	5,000.04	
11	000	2490	110	239	1060	110	3,181.19	11	000	2490	231	239	1060	110	382.44	
11	000	2490	231	239	1060	110	382.44	11	000	2490	253	239	1060	110	474.96	
11	000	2490	253	239	1060	110	474.96	11	000	2490	273	239	1060	110	68.73	
11	000	2490	273	239	1060	110	21.28	11	591	2140	320	239	0000	000	2,550.00	
								11	591	2152	320	239	0000	000	28,766.69	