

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
48 MCCURTAIN		I039 WRIGHT CITY					EXPENDITURE	CHILD CT	2,120	EXPENDITURES	CHILD CT	2,006	(9.82)	(5.36) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2020:</b>							<b>180,219.02</b>									<b>Total for 2021:</b>	<b>162,525.16</b>
11	000	1000	110	239	0000	213	34,734.00	11	000	1000	110	239	0000	213	35,221.00		
11	000	1000	110	239	0000	213	6,583.92	11	000	1000	110	239	0000	213	3,188.80		
11	000	1000	110	239	0000	213	12,821.16	11	000	1000	110	239	0000	213	6,320.80		
11	000	1000	180	239	0000	414	100.00	11	000	1000	170	239	0000	213	250.00		
11	000	1000	180	239	0000	414	50.00	11	000	1000	170	239	0000	213	250.00		
11	332	1000	125	239	0000	414	3,035.04	11	332	1000	125	239	0000	414	2,276.28		
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28		
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	1,707.21		
11	334	1000	213	239	0000	213	7,306.80	11	000	1000	180	239	0000	414	500.00		
11	000	1000	214	239	0000	213	51.00	11	000	1000	180	239	0000	414	250.00		
11	000	1000	214	239	0000	213	51.00	11	000	1000	180	239	0000	414	250.00		
11	000	1000	231	239	0000	213	2,026.45	11	000	1000	214	239	0000	213	51.00		
11	000	1000	231	239	0000	213	402.85	11	000	1000	214	239	0000	213	21.25		
11	000	1000	231	239	0000	213	784.56	11	000	1000	231	239	0000	213	2,072.49		
11	000	1000	232	239	0000	213	473.92	11	334	1000	213	239	0000	213	7,390.80		
11	000	1000	232	239	0000	213	94.23	11	334	1000	213	239	0000	213	3,079.50		
11	000	1000	232	239	0000	213	183.52	11	335	1000	223	239	0000	414	7,390.80		
11	334	1000	213	239	0000	213	7,306.80	11	335	1000	223	239	0000	414	1,847.70		
11	335	1000	223	239	0000	414	4,927.20	11	000	1000	231	239	0000	213	195.40		
11	000	1000	241	239	0000	414	6.60	11	000	1000	231	239	0000	213	402.85		
11	000	1000	241	239	0000	414	3.40	11	000	1000	232	239	0000	213	484.71		
11	000	1000	242	239	0000	414	1.54	11	000	1000	232	239	0000	213	45.72		
11	000	1000	242	239	0000	414	0.79	11	000	1000	232	239	0000	213	94.22		
11	000	1000	253	239	0000	213	3,303.48	11	000	1000	241	239	0000	414	31.00		
11	000	1000	253	239	0000	213	626.16	11	000	1000	241	239	0000	414	15.50		
11	000	1000	253	239	0000	213	1,219.20	11	000	1000	241	239	0000	414	15.50		
11	000	1000	263	239	0000	414	4.77	11	000	1000	242	239	0000	414	7.26		
11	000	1000	271	239	0000	213	5.00	11	000	1000	242	239	0000	414	3.63		
11	000	1000	271	239	0000	213	0.95	11	000	1000	242	239	0000	414	3.63		
11	000	1000	271	239	0000	213	1.85	11	000	1000	253	239	0000	213	3,373.33		
11	000	1000	273	239	0000	213	131.44	11	000	1000	253	239	0000	213	303.20		
11	000	1000	273	239	0000	213	24.92	11	000	1000	253	239	0000	213	624.76		
11	000	1000	273	239	0000	213	48.51	11	000	1000	263	239	0000	414	23.75		
11	000	1000	281	239	0000	414	0.45	11	000	1000	271	239	0000	213	20.89		
11	000	1000	281	239	0000	414	0.34	11	000	1000	271	239	0000	213	1.87		

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<b>Total for 2020:</b>							<b>180,219.02</b>	<b>Total for 2021:</b>							<b>162,525.16</b>
11	000	1000	281	239	0000	414	0.33	11	000	1000	271	239	0000	213	3.87
11	000	1000	283	239	0000	414	0.38	11	000	1000	273	239	0000	213	140.14
11	000	1000	283	239	0000	414	0.19	11	000	1000	273	239	0000	213	12.60
11	000	1000	611	239	1060	000	496.75	11	000	1000	273	239	0000	213	25.96
11	000	1000	681	239	1060	000	422.13	11	000	1000	281	239	0000	414	0.30
11	000	2135	336	239	0000	000	9,344.04	11	000	1000	281	239	0000	414	0.14
11	000	2135	336	239	0000	000	5,090.65	11	000	1000	281	239	0000	414	0.14
11	000	2135	336	239	0000	000	10,181.30	11	000	1000	283	239	0000	414	1.98
11	000	2140	336	239	0000	000	2,720.00	11	000	1000	283	239	0000	414	0.99
11	000	2140	336	239	0000	000	1,360.00	11	000	1000	283	239	0000	414	0.99
11	000	2140	336	239	0000	000	2,720.00	11	000	1000	681	239	0000	000	62.93
11	000	2152	231	239	0000	353	310.00	11	000	1000	681	239	1050	000	75.00
11	000	2152	232	239	0000	353	72.50	11	000	1000	681	239	1060	000	74.94
11	000	2152	271	239	0000	353	0.72	11	000	2135	336	239	0000	000	7,384.04
11	000	2152	273	239	0000	353	18.92	11	000	2135	336	239	0000	000	4,308.12
11	000	2152	591	239	0000	000	22,502.97	11	000	2135	336	239	0000	000	7,477.90
11	000	2170	336	239	0000	000	2,290.00	11	000	2140	336	239	0000	000	1,920.00
11	000	2170	336	239	0000	000	1,145.00	11	000	2140	336	239	0000	000	960.00
11	000	2170	336	239	0000	000	2,290.00	11	000	2140	336	239	0000	000	1,920.00
11	000	2340	192	239	0000	110	750.00	11	000	2152	170	239	0000	353	250.00
11	000	2340	231	239	0000	110	45.86	11	000	2152	231	239	0000	353	325.50
11	000	2340	232	239	0000	110	10.69	11	000	2152	232	239	0000	353	76.13
11	000	2340	253	239	0000	110	71.28	11	000	2152	253	239	0000	353	23.75
11	000	2340	271	239	0000	110	0.11	11	000	2152	271	239	0000	353	3.09
11	000	2340	273	239	0000	110	2.84	11	000	2152	273	239	0000	353	20.74
11	000	2410	110	239	0000	112	8,964.72	11	000	2152	591	239	0000	000	22,705.08
11	000	2410	110	239	0000	112	10,205.76	11	000	2152	614	239	0000	000	68.64
11	000	2410	214	239	0000	112	7.20	11	000	2170	336	239	0000	000	2,280.00
11	000	2410	214	239	0000	112	7.20	11	000	2170	336	239	0000	000	1,140.00
11	000	2410	231	239	0000	112	546.33	11	000	2170	336	239	0000	000	2,280.00
11	000	2410	231	239	0000	112	585.48	11	000	2340	192	239	0000	110	500.00
11	000	2410	232	239	0000	112	127.76	11	312	2152	171	239	0000	353	5,000.00
11	000	2410	232	239	0000	112	136.93	11	000	2340	192	239	0000	110	359.20
11	000	2410	253	239	0000	112	852.36	11	000	2340	231	239	0000	110	29.36
11	000	2410	253	239	0000	112	970.20	11	000	2340	231	239	0000	110	22.00
11	000	2410	271	239	0000	112	1.29	11	000	2340	232	239	0000	110	6.86
11	000	2410	271	239	0000	112	1.47	11	000	2340	232	239	0000	110	5.13
11	000	2410	273	239	0000	112	33.92	11	000	2340	253	239	0000	110	47.55
11	000	2410	273	239	0000	112	38.62	11	000	2340	253	239	0000	110	34.14

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<b>Total for 2020:</b>							<b>180,219.02</b>	<b>Total for 2021:</b>							<b>162,525.16</b>
11	312	2152	171	239	0000	353	5,000.00	11	000	2340	271	239	0000	110	0.30
11	332	1000	283	239	0000	414	11.49	11	000	2340	271	239	0000	110	0.21
11	332	1000	283	239	0000	414	8.61	11	000	2340	273	239	0000	110	1.98
11	332	1000	283	239	0000	414	8.61	11	000	2340	273	239	0000	110	1.42
								11	000	2410	110	239	0000	112	9,348.36
								11	000	2410	110	239	0000	112	10,226.76
								11	000	2410	214	239	0000	112	7.20
								11	000	2410	214	239	0000	112	7.20
								11	000	2410	231	239	0000	112	569.33
								11	000	2410	231	239	0000	112	600.60
								11	000	2410	232	239	0000	112	133.20
								11	000	2410	232	239	0000	112	140.45
								11	000	2410	253	239	0000	112	888.72
								11	000	2410	253	239	0000	112	972.21
								11	000	2410	271	239	0000	112	5.51
								11	000	2410	271	239	0000	112	6.03
								11	000	2410	273	239	0000	112	36.94
								11	000	2410	273	239	0000	112	40.40