

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP		2020-2021 OCT 1, 2020		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
49 MCINTOSH		I001 EUFAULA					EXPENDITURE	CHILD CT	0	EXPENDITURES	CHILD CT	0	0	0	3.70	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
Total for 2020:							1,149,795.63								1,192,324.79	Total for 2021:		1,192,324.79
11	000	1000	110	239	1050	210	83,327.30	11	000	1000	110	239	1050	210	59,448.11			
11	000	1000	110	239	1050	210	142,073.97	11	000	1000	110	239	1050	210	128,528.29			
11	000	1000	110	239	4000	210	47,160.00	11	000	1000	110	239	4000	210	61,001.79			
11	000	1000	114	239	1050	210	250.00	11	000	1000	110	239	4100	210	11,206.14			
11	000	1000	114	239	1050	210	2,750.00	11	000	1000	114	239	1050	210	450.00			
11	000	1000	116	239	1050	210	894.94	11	000	1000	114	239	1050	210	75.00			
11	331	1000	115	239	1050	210	836.52	11	000	1000	114	239	4000	210	200.00			
11	331	1000	115	239	4000	210	836.52	11	000	1000	116	239	1050	210	925.40			
11	000	1000	116	239	1050	210	2,762.17	11	000	1000	116	239	1050	210	1,606.22			
11	000	1000	116	239	4000	210	919.37	11	000	1000	116	239	4000	210	1,064.86			
11	000	1000	120	239	1050	414	102,506.65	11	000	1000	116	239	4100	210	562.83			
11	000	1000	120	239	1050	414	54,598.40	11	000	1000	120	239	1050	414	136,369.89			
11	000	1000	120	239	1060	414	84,837.81	11	000	1000	120	239	1050	414	83,203.45			
11	000	1000	124	239	1050	414	475.00	11	000	1000	120	239	1060	414	67.33			
11	000	1000	124	239	1060	414	325.00	11	331	1000	115	239	1050	210	836.52			
11	332	1000	125	239	1050	414	1,138.14	11	331	1000	115	239	1050	210	836.52			
11	332	1000	125	239	1050	414	3,983.49	11	331	1000	115	239	4000	210	836.52			
11	000	1000	133	239	1050	210	7,000.00	11	000	1000	120	239	1050	414	14,200.83			
11	000	1000	150	239	1050	414	424.31	11	000	1000	120	239	1060	414	23,664.25			
11	000	1000	150	239	1060	414	2,483.62	11	000	1000	120	239	4100	414	16,693.91			
11	000	1000	192	239	1050	210	14,345.08	11	000	1000	124	239	1050	414	850.00			
11	000	1000	192	239	1050	210	5,417.95	11	000	1000	124	239	1050	414	400.00			
11	000	1000	192	239	1050	210	1,660.00	11	000	1000	124	239	1060	414	150.00			
11	000	1000	192	239	1060	210	1,088.56	11	000	1000	141	239	1060	214	2,415.00			
11	000	1000	192	239	4000	210	500.00	11	000	1000	150	239	1050	414	46.18			
11	000	1000	193	239	1050	414	6,160.00	11	000	1000	170	239	1050	210	800.00			
11	000	1000	193	239	1050	414	2,060.00	11	000	1000	180	239	1050	414	3,362.70			
11	000	1000	193	239	1060	414	4,120.00	11	000	1000	180	239	1050	414	2,000.00			
11	000	1000	214	239	1050	210	102.00	11	000	1000	180	239	1060	414	2,000.00			
11	000	1000	214	239	1050	210	153.00	11	000	1000	180	239	2735	208	1,000.00			
11	000	1000	214	239	4000	210	55.25	11	000	1000	180	239	4100	414	1,100.08			
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	2,845.35			
11	334	1000	213	239	1050	108	7,327.80	11	332	1000	125	239	1050	414	2,276.28			
11	334	1000	213	239	1050	210	21,983.40	11	332	1000	125	239	1050	414	189.69			
11	334	1000	213	239	1050	210	14,655.60	11	332	1000	125	239	1060	414	2,845.35			

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,149,795.63	Total for 2021:							1,192,324.79
11	334	1000	213	239	1060	210	7,327.80	11	332	1000	125	239	3100	414	2,276.28
11	334	1000	213	239	4000	210	15,250.50	11	000	1000	192	239	1050	210	5,999.46
11	335	1000	223	239	1050	406	7,327.80	11	000	1000	192	239	1050	210	7,042.82
11	335	1000	223	239	1050	414	32,285.70	11	000	1000	192	239	1050	415	1,100.00
11	335	1000	223	239	1050	414	29,290.20	11	000	1000	192	239	4000	210	4,088.69
11	335	1000	223	239	1050	414	11,513.10	11	000	1000	193	239	1050	414	2,661.00
11	335	1000	223	239	1060	414	7,922.70	11	000	1000	193	239	1050	414	986.00
11	000	1000	224	239	1050	414	301.75	11	000	1000	193	239	1050	414	540.00
11	000	1000	224	239	1050	414	187.00	11	000	1000	193	239	1060	414	1,220.00
11	000	1000	224	239	1060	414	237.24	11	000	1000	214	239	1050	210	59.52
11	000	1000	231	239	1050	210	5,996.96	11	000	1000	214	239	1050	210	153.00
11	000	1000	231	239	1050	210	9,537.83	11	000	1000	214	239	4000	210	51.00
11	000	1000	231	239	1050	210	102.92	11	000	1000	214	239	4100	210	51.00
11	000	1000	231	239	1060	210	67.49	11	000	1000	224	239	1050	414	414.64
11	000	1000	231	239	4000	210	2,932.11	11	000	1000	224	239	1050	414	255.00
11	000	1000	232	239	1050	210	1,402.49	11	000	1000	224	239	1050	414	42.50
11	000	1000	232	239	1050	210	2,230.72	11	000	1000	224	239	1060	414	68.00
11	000	1000	232	239	1050	210	24.07	11	000	1000	224	239	4100	414	51.00
11	000	1000	232	239	1060	210	15.79	11	000	1000	231	239	1050	210	4,571.87
11	000	1000	232	239	4000	210	685.68	11	000	1000	231	239	1050	210	8,517.44
11	000	1000	241	239	1050	414	6,951.86	11	000	1000	231	239	1050	415	68.20
11	000	1000	241	239	1050	414	3,647.02	11	000	1000	231	239	4000	210	4,152.05
11	000	1000	241	239	1060	414	6,060.54	11	000	1000	231	239	4100	210	1,689.51
11	000	1000	242	239	1050	414	1,625.84	11	000	1000	232	239	1050	210	1,049.25
11	000	1000	242	239	1050	414	852.94	11	334	1000	213	239	1050	207	6,774.90
11	000	1000	242	239	1060	414	1,417.40	11	334	1000	213	239	1050	210	21,556.50
11	000	1000	251	239	1050	210	6,464.32	11	334	1000	213	239	1050	210	8,006.70
11	000	1000	251	239	1050	210	8,350.90	11	334	1000	213	239	1060	210	7,390.80
11	000	1000	251	239	1050	210	124.94	11	334	1000	213	239	4000	210	14,781.60
11	000	1000	251	239	1060	210	81.92	11	334	1000	213	239	4100	210	4,311.30
11	000	1000	251	239	4000	210	2,672.08	11	335	1000	223	239	1050	414	47,424.30
11	000	1000	252	239	1060	210	9.94	11	335	1000	223	239	1050	414	29,563.20
11	000	1000	253	239	1050	210	9,987.61	11	335	1000	223	239	4100	414	7,390.80
11	000	1000	253	239	1050	210	15,081.91	11	000	1000	232	239	1050	210	1,991.93
11	000	1000	253	239	1050	210	169.57	11	000	1000	232	239	1050	415	15.95
11	000	1000	253	239	1060	210	111.21	11	000	1000	232	239	4000	210	971.06
11	000	1000	253	239	4000	210	4,874.14	11	000	1000	232	239	4100	210	395.12
11	000	1000	261	239	1050	414	8,459.70	11	000	1000	241	239	1050	414	8,950.21
11	000	1000	261	239	1050	414	4,368.31	11	000	1000	241	239	1050	414	5,434.96

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Total for 2020:							1,149,795.63	Total for 2021:							1,192,324.79
11	000	1000	261	239	1060	414	6,993.80	11	000	1000	241	239	1050	414	892.48
11	000	1000	263	239	1050	414	11,480.94	11	000	1000	241	239	1060	214	149.73
11	000	1000	263	239	1050	414	5,928.35	11	000	1000	241	239	1060	414	4.78
11	000	1000	263	239	1060	414	9,491.66	11	000	1000	241	239	1060	414	1,835.28
11	000	1000	273	239	1050	210	472.49	11	000	1000	241	239	2735	208	62.00
11	000	1000	273	239	1050	210	414.78	11	000	1000	241	239	4100	414	1,065.67
11	000	1000	273	239	1050	210	4.28	11	000	1000	242	239	1050	414	2,093.26
11	000	1000	273	239	1060	210	117.01	11	000	1000	242	239	1050	414	1,271.17
11	000	1000	273	239	4000	210	341.80	11	000	1000	242	239	1050	414	208.71
11	000	1000	283	239	1050	414	328.56	11	000	1000	242	239	1060	214	35.02
11	000	1000	283	239	1050	414	149.18	11	000	1000	242	239	1060	414	1.12
11	000	1000	283	239	1060	414	245.15	11	000	1000	242	239	1060	414	429.23
11	000	1000	619	239	1050	000	2,630.91	11	000	1000	242	239	2735	208	14.50
11	000	1000	619	239	1050	000	325.00	11	000	1000	242	239	4100	414	249.27
11	000	1000	619	239	1050	000	99.92	11	000	1000	251	239	1050	210	4,469.04
11	000	1000	619	239	1060	000	65.00	11	000	1000	251	239	1050	210	8,647.11
11	000	1000	619	239	4000	000	96.99	11	000	1000	251	239	1050	415	82.79
11	000	1000	810	239	1050	000	299.95	11	000	1000	251	239	4000	210	3,945.69
11	000	2135	591	239	0000	000	26,158.13	11	000	1000	251	239	4100	210	1,272.84
11	000	2135	591	239	0000	000	11,589.01	11	000	1000	252	239	1050	210	603.68
11	000	2135	591	239	0000	000	20,541.44	11	000	1000	252	239	1050	210	41.40
11	000	2140	320	239	0000	000	5,400.00	11	000	1000	252	239	1050	415	91.07
11	000	2140	320	239	0000	000	7,150.00	11	000	1000	252	239	4000	210	101.01
11	000	2140	320	239	0000	000	2,400.00	11	000	1000	252	239	4100	210	507.19
11	000	2152	110	239	0000	353	43,066.66	11	000	1000	253	239	1050	210	7,801.33
11	000	2152	110	239	0000	353	13,182.44	11	000	1000	253	239	1050	210	13,915.28
11	000	2152	110	239	0000	353	14,574.09	11	000	1000	253	239	1050	415	112.36
11	000	2152	116	239	0000	353	972.19	11	000	1000	253	239	4000	210	6,800.02
11	000	2152	116	239	0000	353	379.20	11	000	1000	253	239	4100	210	2,737.74
11	000	2152	116	239	0000	353	379.28	11	000	1000	261	239	1050	414	10,700.60
11	000	2152	192	239	0000	353	810.00	11	000	1000	261	239	1050	414	6,506.28
11	000	2152	214	239	0000	353	63.75	11	000	1000	261	239	1050	414	1,123.66
11	000	2152	231	239	0000	353	2,739.17	11	000	1000	261	239	1060	414	5.09
11	000	2152	231	239	0000	353	917.05	11	000	1000	261	239	1060	414	2,027.85
11	000	2152	231	239	0000	353	917.14	11	000	1000	261	239	2735	208	75.27
11	000	2152	232	239	0000	353	640.63	11	000	1000	261	239	4100	414	1,343.21
11	000	2152	232	239	0000	353	214.51	11	000	1000	262	239	1050	414	146.28
11	000	2152	232	239	0000	353	214.43	11	000	1000	263	239	1050	414	14,522.24
11	000	2152	251	239	0000	353	2,335.37	11	000	1000	263	239	1050	414	8,829.91

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,149,795.63	Total for 2021:							1,192,324.79
11	000	2152	251	239	0000	353	718.80	11	000	1000	263	239	1050	414	1,524.96
11	000	2152	251	239	0000	353	718.73	11	000	1000	263	239	1060	414	6.90
11	000	2152	253	239	0000	353	4,548.58	11	000	1000	263	239	1060	414	2,752.16
11	000	2152	253	239	0000	353	1,490.18	11	000	1000	263	239	2735	208	102.15
11	000	2152	253	239	0000	353	1,490.13	11	000	1000	263	239	4100	414	1,822.93
11	000	2152	273	239	0000	353	115.68	11	000	1000	273	239	1050	210	256.93
11	000	2152	273	239	0000	353	38.56	11	000	1000	273	239	1050	210	240.71
11	000	2152	273	239	0000	353	59.05	11	000	1000	273	239	1050	210	1.89
11	000	2152	273	239	1050	353	7.35	11	000	1000	273	239	1050	415	2.58
11	000	2213	273	239	1050	210	0.77	11	000	1000	273	239	4000	210	237.09
11	000	2213	273	239	1050	210	0.77	11	000	1000	273	239	4100	210	82.17
11	000	2340	110	239	0000	108	22,587.41	11	000	1000	273	239	5000	210	9.27
11	000	2340	110	239	0000	108	14,970.74	11	000	1000	283	239	1050	414	259.68
11	000	2340	110	239	0000	108	14,970.74	11	000	1000	283	239	1050	414	153.98
11	000	2340	115	239	0000	108	600.00	11	000	1000	283	239	1050	414	6.19
11	000	2340	116	239	0000	108	308.15	11	000	1000	283	239	1060	214	4.15
11	000	2340	116	239	0000	108	213.61	11	000	1000	283	239	1060	414	29.95
11	000	2340	116	239	0000	108	213.71	11	000	1000	283	239	4000	414	62.79
11	000	2340	192	239	0000	108	8,600.00	11	000	1000	619	239	1050	000	259.58
11	000	2340	197	239	0000	108	318.00	11	000	1000	619	239	5000	000	258.83
11	000	2340	214	239	0000	108	51.00	11	000	1000	810	239	1024	000	332.83
11	000	2340	231	239	0000	108	1,745.48	11	000	1000	810	239	1050	000	135.00
11	000	2340	231	239	0000	108	814.92	11	000	1000	810	239	4100	000	3,975.82
11	000	2340	231	239	0000	108	814.92	11	000	2135	337	239	0000	000	11,520.71
11	000	2340	232	239	0000	108	408.20	11	000	2135	337	239	0000	000	11,685.13
11	000	2340	232	239	0000	108	190.59	11	000	2135	337	239	0000	000	11,146.64
11	000	2340	232	239	0000	108	190.59	11	000	2152	110	239	0000	353	46,302.19
11	000	2340	251	239	0000	108	2,086.40	11	000	2152	116	239	0000	353	1,189.93
11	000	2340	251	239	0000	108	914.15	11	000	2152	214	239	0000	353	51.00
11	000	2340	251	239	0000	108	914.05	11	000	2152	231	239	0000	353	2,732.51
11	000	2340	253	239	0000	108	3,249.67	11	000	2152	232	239	0000	353	644.47
11	000	2340	253	239	0000	108	1,530.60	11	000	2152	251	239	0000	353	2,142.37
11	000	2340	253	239	0000	108	1,530.60	11	000	2152	253	239	0000	353	4,314.86
11	000	2340	273	239	0000	108	82.77	11	000	2152	273	239	0000	353	96.39
11	000	2340	273	239	0000	108	39.16	11	000	2152	273	239	1050	353	0.52
11	000	2340	273	239	0000	108	39.16	11	000	2152	337	239	0000	000	7,190.75
11	312	2152	192	239	1050	353	2,850.00	11	000	2199	193	239	0000	615	30.00
11	334	2152	213	239	0000	353	14,655.60	11	000	2199	193	239	1050	615	540.00
11	335	1000	283	239	1050	414	2.94	11	000	2199	241	239	0000	615	1.86

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Total for 2020:							1,149,795.63	Total for 2021:							1,192,324.79
11	335	1000	283	239	1050	414	10.27	11	000	2199	241	239	1050	615	33.48
11	335	1000	283	239	1060	414	5.87	11	000	2199	242	239	0000	615	0.44
11	335	2313	223	239	0000	601	6,096.00	11	000	2199	242	239	1050	615	7.84
11	591	2152	231	239	1050	353	176.70	11	000	2199	261	239	0000	615	2.26
11	591	2152	232	239	1050	353	41.33	11	000	2199	261	239	1050	615	40.65
11	591	2152	251	239	1050	353	214.52	11	000	2199	263	239	0000	615	3.06
11	591	2152	253	239	1050	353	291.13	11	000	2199	263	239	1050	615	55.16
11	000	2620	141	239	0000	954	112.66	11	000	2213	320	239	0000	000	583.32
11	000	2740	731	239	0000	000	7,195.00	11	000	2213	320	239	0000	000	1,750.00
								11	000	2213	320	239	0000	000	1,166.68
								11	000	2330	110	239	0000	108	15,917.55
								11	000	2330	110	239	0000	108	15,917.55
								11	000	2330	110	239	0000	108	15,917.55
								11	000	2330	116	239	0000	108	219.80
								11	000	2330	116	239	0000	108	219.90
								11	000	2330	116	239	0000	108	219.90
								11	000	2330	192	239	0000	108	7,966.67
								11	000	2330	193	239	0000	108	1,048.96
								11	000	2330	197	239	0000	108	265.00
								11	000	2330	214	239	0000	108	42.50
								11	000	2330	231	239	0000	108	407.10
								11	000	2330	231	239	0000	108	788.40
								11	000	2330	231	239	0000	108	788.40
								11	000	2330	231	239	0000	108	788.40
								11	000	2330	232	239	0000	108	95.20
								11	000	2330	232	239	0000	108	184.40
								11	000	2330	232	239	0000	108	184.40
								11	000	2330	232	239	0000	108	184.40
								11	000	2330	241	239	0000	108	65.04
								11	000	2330	242	239	0000	108	15.21
								11	000	2330	251	239	0000	108	552.37
								11	000	2330	251	239	0000	108	957.33
								11	000	2330	251	239	0000	108	927.89
								11	000	2330	251	239	0000	108	870.20
								11	000	2330	253	239	0000	108	749.65
								11	000	2330	253	239	0000	108	1,627.34
								11	000	2330	253	239	0000	108	1,627.34
								11	000	2330	253	239	0000	108	1,627.34
								11	000	2330	261	239	0000	108	78.95

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Total for 2021:							1,192,324.79
11	000	2330	263	239	0000	108	107.15
11	000	2330	273	239	0000	108	32.22
11	000	2330	273	239	0000	108	30.27
11	000	2330	273	239	0000	108	43.95
11	000	2330	283	239	0000	108	1.80
11	000	2340	110	239	0000	108	1,000.00
11	000	2340	231	239	0000	108	62.00
11	000	2340	232	239	0000	108	14.50
11	000	2340	251	239	0000	108	75.27
11	000	2340	253	239	0000	108	102.15
11	000	2340	273	239	0000	108	1.72
11	000	2410	120	239	1050	615	1,250.00
11	000	2410	193	239	1050	615	450.00
11	000	2410	241	239	1050	615	105.40
11	000	2410	242	239	1050	615	24.66
11	000	2410	261	239	1050	615	127.96
11	000	2410	263	239	1050	615	173.66
11	000	2410	283	239	1050	615	2.92
11	000	2511	115	239	0000	107	600.00
11	000	2511	120	239	1050	615	5,687.08
11	000	2511	224	239	1050	615	8.50
11	000	2511	231	239	0000	107	32.64
11	000	2511	232	239	0000	107	7.56
11	000	2511	241	239	1050	615	340.90
11	000	2511	242	239	1050	615	79.73
11	000	2511	251	239	0000	107	45.24
11	000	2511	253	239	0000	107	61.44
11	000	2511	261	239	1050	615	429.58
11	000	2511	263	239	1050	615	583.02
11	000	2511	273	239	0000	107	1.03
11	000	2511	283	239	1050	615	9.76
11	000	2620	283	239	0000	954	48.88
11	000	2670	283	239	1050	951	4.41
11	000	2730	120	239	0000	951	1,250.00
11	000	2730	120	239	0000	951	264.00
11	000	2730	150	239	0000	951	165.00
11	333	1000	619	239	1050	000	99.00
11	334	2152	213	239	0000	353	7,390.80
11	334	2330	213	239	1050	108	7,390.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,192,324.79
11	335	2313	223	239	0000	601	7,390.80
11	335	2410	223	239	1050	615	4,311.30
11	335	2410	223	239	1060	615	7,390.80
11	335	2511	223	239	1050	615	4,311.30
11	591	2135	337	239	0000	000	30,772.43
11	591	2152	337	239	0000	000	22,390.68
11	591	2152	337	239	0000	000	12,788.82
11	591	2620	141	239	0000	954	584.60
11	591	2620	241	239	0000	954	26.36
11	591	2620	242	239	0000	954	6.17
11	000	2730	150	239	0000	951	220.00
11	000	2730	193	239	0000	951	1,690.00
11	000	2730	193	239	0000	951	75.00
11	000	2730	193	239	1050	951	2,700.00
11	000	2730	193	239	1050	951	624.00
11	000	2730	241	239	0000	951	77.50
11	000	2730	241	239	0000	951	144.89
11	000	2730	241	239	0000	951	18.29
11	000	2730	241	239	1050	951	167.40
11	000	2730	241	239	1050	951	51.58
11	000	2730	242	239	0000	951	18.13
11	000	2730	242	239	0000	951	33.88
11	000	2730	242	239	0000	951	4.28
11	000	2730	242	239	1050	951	39.16
11	000	2730	242	239	1050	951	12.06
11	000	2730	261	239	0000	951	94.09
11	000	2730	261	239	0000	951	163.49
11	000	2730	261	239	0000	951	5.65
11	000	2730	261	239	1050	951	203.22
11	000	2730	261	239	1050	951	62.63
11	000	2730	262	239	1050	951	38.75
11	000	2730	262	239	1050	951	38.75
11	000	2730	263	239	0000	951	127.69
11	000	2730	263	239	0000	951	237.55
11	000	2730	263	239	0000	951	28.56
11	000	2730	263	239	1050	951	275.81
11	000	2730	263	239	1050	951	84.99
11	000	2730	283	239	0000	951	35.71
11	000	2730	283	239	0000	951	40.15

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,192,324.79
11	000	2730	283	239	0000	951	5.26
11	000	2730	283	239	0000	951	9.17
11	000	2730	283	239	1050	951	54.61
11	000	2730	283	239	1050	951	11.57