OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
49 MCINTOSH	I064 HANNA	72,519.25	29	2,501	80,792.81	24	3,366	11.41	34.62

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**72,519.25**
11	000	1000	110	239	0000	213	3,370.23
11	000	1000	110	239	0000	213	3,176.35
11	000	1000	120	239	1050	413	12,246.57
11	331	1000	115	239	0000	213	766.81
11	000	1000	110	239	0000	213	21,098.25
11	000	1000	231	239	0000	213	161.32
11	000	1000	231	239	0000	213	155.99
11	000	1000	241	239	1050	413	1,015.93
11	335	1000	223	239	1050	413	7,285.80
11	335	1000	223	239	1050	413	4,944.24
11	000	1000	231	239	0000	213	1,774.52
11	000	1000	231	239	0000	213	1,715.89
11	000	1000	253	239	0000	213	193.71
11	000	1000	253	239	0000	213	193.71
11	000	1000	619	239	0000	000	548.69
11	000	2135	336	239	0000	000	4,841.10
11	000	2152	336	239	0000	000	4,917.56
11	000	2213	580	239	0000	000	130.53
11	000	2213	580	239	0000	000	264.39
11	000	1000	252	239	0000	213	1,099.06
11	000	1000	252	239	0000	213	1,099.07
11	000	1000	253	239	0000	213	1,519.53

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	**80,792.81**
11	000	1000	110	239	0000	213	24,933.19
11	000	1000	110	239	0000	213	8,044.97
11	331	1000	115	239	0000	213	836.52
11	000	1000	120	239	1050	413	12,701.77
11	000	1000	141	239	1060	214	55.00
11	000	1000	213	239	0000	213	806.42
11	334	1000	213	239	0000	213	7,390.80
11	335	1000	223	239	1050	413	7,390.80
11	000	1000	231	239	0000	213	2,065.99
11	000	1000	231	239	0000	213	1,513.38
11	000	1000	241	239	1050	413	1,023.60
11	000	1000	241	239	1060	214	4.21
11	000	1000	252	239	0000	213	1,523.28
11	000	1000	252	239	0000	213	781.86
11	000	1000	253	239	0000	213	2,147.58
11	000	1000	253	239	0000	213	1,025.10
11	000	2135	336	239	0000	000	8,198.34
11	000	2140	810	239	0000	000	350.00