

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
51 MUSKOGEE		I002 HASKELL					EXPENDITURE	CHILD CT	2,402	EXPENDITURES	CHILD CT	2,462	(20.25)	2.47		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>466,050.22</b>		<b>Total for 2021:</b>							<b>371,697.07</b>
11	000	1000	110	239	0000	213	13,855.56	11	000	1000	110	239	1060	210	3,598.60	
11	000	1000	110	239	1050	210	677.84	11	000	1000	110	239	1060	213	79,859.04	
11	000	1000	110	239	1050	210	338.89	11	000	1000	110	239	1110	210	11,903.89	
11	000	1000	110	239	1060	210	32,184.59	11	000	1000	110	239	1110	213	5,920.12	
11	000	1000	110	239	1060	213	35,227.37	11	000	1000	114	239	1050	210	330.00	
11	000	1000	110	239	1110	207	41,977.32	11	000	1000	114	239	1060	210	165.00	
11	000	1000	110	239	1110	210	1,431.77	11	000	1000	114	239	1110	210	165.00	
11	000	1000	110	239	1384	210	5,734.91	11	000	1000	114	239	1120	210	55.00	
11	000	1000	110	239	1384	213	203.27	11	331	1000	115	239	1060	213	836.52	
11	000	1000	110	239	2725	210	304.98	11	000	1000	131	239	1110	214	45.00	
11	000	1000	110	239	2725	210	1,770.69	11	000	1000	133	239	1060	210	1,450.00	
11	000	1000	110	239	2725	213	203.39	11	000	1000	143	239	0000	414	410.41	
11	000	1000	110	239	4400	213	237.23	11	000	1000	143	239	0000	414	405.60	
11	000	1000	120	239	0000	413	11,588.29	11	000	1000	192	239	1050	210	800.00	
11	000	1000	120	239	1013	413	12,723.92	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	120	239	1050	413	39,325.80	11	334	1000	213	239	1050	213	7,390.80	
11	000	1000	120	239	1050	413	13,001.92	11	334	1000	213	239	1060	213	6,774.90	
11	000	1000	150	239	0000	413	3,690.00	11	334	1000	213	239	1110	210	7,390.80	
11	000	1000	150	239	1013	413	3.87	11	000	1000	214	239	1060	213	103.25	
11	000	1000	150	239	1050	413	5,706.34	11	000	1000	214	239	1110	210	22.50	
11	331	1000	115	239	1060	213	836.52	11	000	1000	214	239	1110	213	17.00	
11	332	1000	125	239	0000	413	569.07	11	000	1000	231	239	1050	210	59.10	
11	334	1000	213	239	1050	210	13,381.80	11	000	1000	231	239	1060	210	100.13	
11	000	1000	214	239	0000	213	12.75	11	000	1000	231	239	1060	210	227.15	
11	000	1000	214	239	1060	210	38.25	11	000	1000	231	239	1060	213	4,893.34	
11	000	1000	214	239	1110	207	42.50	11	000	1000	231	239	1110	210	747.26	
11	000	1000	224	239	0000	413	51.00	11	000	1000	231	239	1110	213	358.27	
11	000	1000	224	239	1013	413	51.00	11	000	1000	231	239	1110	214	2.79	
11	000	1000	224	239	1050	413	153.00	11	000	1000	231	239	1120	210	3.41	
11	000	1000	224	239	1050	413	51.00	11	000	1000	232	239	1050	210	13.82	
11	000	1000	231	239	0000	213	841.92	11	000	1000	232	239	1060	210	23.42	
11	000	1000	231	239	1050	210	74.33	11	000	1000	232	239	1060	210	53.10	
11	000	1000	231	239	1050	210	21.40	11	000	1000	232	239	1060	213	1,144.37	
11	000	1000	231	239	1060	210	2,078.11	11	000	1000	232	239	1110	210	174.76	
11	000	1000	231	239	1060	213	2,172.88	11	000	1000	232	239	1110	213	83.78	

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<b>Total for 2020:</b>							<b>466,050.22</b>	<b>Total for 2021:</b>							<b>371,697.07</b>
11	000	1000	231	239	1110	207	2,593.13	11	000	1000	232	239	1110	214	0.65
11	000	1000	231	239	1110	210	85.99	11	335	1000	223	239	1050	413	2,463.60
11	000	1000	231	239	1384	210	353.10	11	000	1000	232	239	1120	210	0.80
11	000	1000	231	239	1384	213	12.48	11	000	1000	241	239	0000	414	25.45
11	000	1000	231	239	2725	210	18.91	11	000	1000	241	239	0000	414	25.15
11	000	1000	231	239	2725	210	106.99	11	000	1000	242	239	0000	414	5.95
11	000	1000	231	239	2725	213	12.60	11	000	1000	242	239	0000	414	5.88
11	000	1000	231	239	4400	213	14.63	11	000	1000	253	239	1050	210	76.09
11	334	1000	213	239	1050	213	7,285.80	11	000	1000	253	239	1060	210	342.36
11	334	1000	213	239	1060	210	5,501.10	11	000	1000	253	239	1060	213	7,595.92
11	334	1000	213	239	1060	213	1,784.70	11	000	1000	253	239	1110	210	1,131.94
11	335	1000	223	239	1050	413	10,260.30	11	000	1000	253	239	1110	213	562.94
11	335	1000	223	239	1050	413	5,480.10	11	000	1000	253	239	1110	214	4.28
11	335	1000	223	239	1050	413	4,311.30	11	000	1000	271	239	0000	213	2,359.84
11	335	1000	223	239	1050	414	1,805.70	11	000	1000	439	239	0000	000	100.00
11	000	1000	232	239	0000	213	196.89	11	000	1000	619	239	0000	000	78.75
11	000	1000	232	239	1050	210	17.37	11	000	1000	619	239	0000	000	53.10
11	000	1000	232	239	1050	210	5.00	11	000	1000	619	239	0000	000	48.35
11	000	1000	232	239	1060	210	486.01	11	000	1000	653	239	0000	000	409.00
11	000	1000	232	239	1060	213	508.18	11	000	1000	658	239	0000	000	2,470.00
11	000	1000	232	239	1110	207	606.43	11	000	1000	681	239	0000	000	83.48
11	000	1000	232	239	1110	210	20.11	11	000	1000	681	239	0000	000	83.48
11	000	1000	232	239	1384	210	82.59	11	000	2135	336	239	0000	000	8,069.41
11	000	1000	232	239	1384	213	2.88	11	000	2135	336	239	0000	000	8,068.39
11	000	1000	232	239	2725	210	4.40	11	000	2135	336	239	0000	000	8,069.40
11	000	1000	232	239	2725	210	25.02	11	000	2135	810	239	0000	000	2.45
11	000	1000	232	239	2725	213	2.95	11	000	2140	337	239	0000	000	3,333.34
11	000	1000	232	239	4400	213	3.43	11	000	2140	337	239	0000	000	3,333.32
11	000	1000	241	239	0000	413	975.67	11	000	2140	337	239	0000	000	3,333.34
11	000	1000	241	239	1013	413	847.08	11	000	2152	110	239	0000	353	43,977.15
11	000	1000	241	239	1050	413	2,770.31	11	000	2152	214	239	0000	353	64.75
11	000	1000	241	239	1050	413	790.18	11	000	2152	231	239	0000	353	2,771.55
11	000	1000	242	239	0000	413	228.17	11	000	2152	231	239	1050	353	310.00
11	000	1000	242	239	1013	413	198.09	11	000	2152	232	239	0000	353	648.13
11	000	1000	242	239	1050	413	647.86	11	000	2152	232	239	1050	353	72.50
11	000	1000	242	239	1050	413	184.73	11	000	2152	253	239	0000	353	4,183.92
11	000	1000	253	239	0000	213	1,317.48	11	000	2152	320	239	0000	000	25,190.50
11	000	1000	253	239	1050	210	64.51	11	000	2152	320	239	0000	000	133.34
11	000	1000	253	239	1050	210	32.20	11	000	2152	320	239	0000	000	133.32



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<b>Total for 2020:</b>							<b>466,050.22</b>
11	000	2213	231	239	0000	210	36.05
11	000	2213	232	239	0000	210	5.08
11	000	2213	232	239	0000	210	8.10
11	000	2213	232	239	0000	210	8.42
11	000	2213	241	239	0000	413	3.71
11	000	2213	241	239	0000	413	3.39
11	000	2213	241	239	0000	414	14.44
11	000	2213	241	239	0000	414	3.62
11	000	2213	242	239	0000	413	0.87
11	000	2213	242	239	0000	413	0.79
11	000	2213	242	239	0000	414	3.38
11	000	2213	242	239	0000	414	0.85
11	000	2213	359	239	0000	000	429.67
11	000	2213	359	239	0000	000	429.66
11	000	2213	359	239	0000	000	429.67
11	000	2213	580	239	0000	000	70.00
11	000	2213	810	239	0000	000	150.00
11	000	2230	656	239	0000	000	89.99
11	000	2490	110	239	0000	110	8,966.65
11	000	2490	110	239	0000	110	8,966.65
11	000	2490	110	239	0000	110	8,966.65
11	000	2490	192	239	0000	110	1,666.66
11	000	2490	192	239	0000	110	1,666.67
11	000	2490	192	239	0000	110	1,666.67
11	000	2490	231	239	0000	110	611.26
11	000	2490	231	239	0000	110	611.21
11	000	2490	231	239	0000	110	611.21
11	000	2490	231	239	1110	110	51.99
11	000	2490	231	239	1110	110	43.33
11	000	2490	231	239	1110	110	51.99
11	000	2490	232	239	0000	110	142.98
11	000	2490	232	239	0000	110	142.92
11	000	2490	232	239	0000	110	142.92
11	000	2490	232	239	1110	110	12.13
11	000	2490	232	239	1110	110	20.83
11	000	2490	232	239	1110	110	12.17
11	000	2490	253	239	0000	110	931.68
11	000	2490	253	239	0000	110	931.86
11	000	2490	253	239	0000	110	931.86

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<b>Total for 2020:</b>							<b>466,050.22</b>
11	000	2490	253	239	1110	110	79.20
11	000	2490	253	239	1110	110	79.26
11	000	2490	253	239	1110	110	79.26
11	000	2573	231	239	0000	112	6.37
11	000	2573	231	239	0000	353	6.31
11	000	2573	232	239	0000	112	1.49
11	000	2573	232	239	0000	353	1.47
11	000	2573	241	239	0000	507	3.30
11	000	2573	242	239	0000	507	0.77
11	000	2573	359	239	0000	000	386.09
11	000	2573	359	239	0000	000	158.07
11	000	2573	359	239	0000	000	158.09
11	000	2573	580	239	0000	000	70.00
11	000	2740	439	239	0000	000	5,651.71
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	351	7,285.80