

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP		2020-2021 OCT 1, 2020		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
51 MUSKOGEE		I003 FORT GIBSON					EXPENDITURE	CHILD CT	4,323	EXPENDITURES	CHILD CT	3,926	(6.92)	(9.18)	*		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2020:</b>							<b>1,218,954.25</b>									<b>Total for 2021:</b>	<b>1,134,571.30</b>
11	000	1000	110	239	1013	210	42,618.62	11	000	1000	110	239	1013	210	82,536.72		
11	000	1000	110	239	1050	210	65,505.51	11	000	1000	110	239	1050	210	84,898.62		
11	000	1000	110	239	1050	210	20,997.35	11	000	1000	110	239	1050	210	152,122.36		
11	000	1000	110	239	1050	210	157,280.38	11	000	1000	110	239	1110	210	7,037.92		
11	000	1000	110	239	1060	210	700.00	11	000	1000	110	239	2765	210	54,926.91		
11	000	1000	110	239	1110	210	41,684.14	11	000	1000	110	239	2780	210	35,111.00		
11	000	1000	110	239	1110	210	29,384.18	11	331	1000	115	239	1013	210	2,323.68		
11	000	1000	110	239	2765	210	54,721.35	11	331	1000	115	239	1050	210	3,160.20		
11	000	1000	110	239	4400	210	8,289.72	11	331	1000	115	239	1050	210	5,483.88		
11	331	1000	115	239	1013	210	2,321.60	11	331	1000	115	239	1110	210	387.28		
11	331	1000	115	239	1050	210	3,244.48	11	000	1000	116	239	1013	210	851.68		
11	331	1000	115	239	1050	210	5,479.72	11	000	1000	116	239	1050	210	686.69		
11	000	1000	116	239	1013	210	735.47	11	000	1000	116	239	1050	210	2,839.47		
11	000	1000	116	239	1050	210	356.30	11	000	1000	116	239	1110	210	46.46		
11	000	1000	116	239	1050	210	453.23	11	000	1000	116	239	2765	210	1,410.53		
11	000	1000	116	239	1050	210	2,571.91	11	000	1000	116	239	2780	210	232.30		
11	000	1000	116	239	1110	210	19.44	11	000	1000	120	239	1050	414	39,933.11		
11	000	1000	116	239	1110	210	233.33	11	000	1000	120	239	1050	414	39,873.93		
11	000	1000	116	239	1110	210	634.52	11	000	1000	120	239	1050	414	20,786.04		
11	000	1000	116	239	2765	210	1,463.22	11	000	1000	120	239	1050	414	7,753.32		
11	000	1000	116	239	4400	210	161.02	11	000	1000	120	239	1060	414	9,240.40		
11	000	1000	120	239	1050	414	60,285.19	11	331	1000	115	239	2765	210	2,323.68		
11	000	1000	120	239	1050	414	34,901.22	11	331	1000	115	239	2780	210	1,936.40		
11	000	1000	120	239	1050	414	40,435.78	11	000	1000	120	239	1060	414	13,360.60		
11	000	1000	120	239	1050	414	4,222.06	11	000	1000	120	239	1060	414	22,389.12		
11	331	1000	115	239	1110	210	2,321.60	11	000	1000	120	239	4000	414	14,362.14		
11	331	1000	115	239	2765	210	2,321.60	11	000	1000	120	239	4000	414	2,249.04		
11	000	1000	120	239	1060	414	45,522.46	11	000	1000	149	239	1050	414	1,044.31		
11	000	1000	120	239	4000	414	16,321.53	11	000	1000	180	239	1050	414	4,479.42		
11	000	1000	180	239	1050	414	5,622.60	11	000	1000	180	239	1050	414	3,288.78		
11	000	1000	180	239	1050	414	4,498.08	11	000	1000	180	239	1050	414	2,249.04		
11	000	1000	180	239	1050	414	2,249.04	11	000	1000	180	239	1050	414	3,531.30		
11	000	1000	180	239	1050	414	4,498.08	11	000	1000	192	239	1050	210	399.98		
11	000	1000	192	239	1050	210	2,099.72	11	000	1000	192	239	1050	210	399.96		
11	000	1000	192	239	1050	210	399.96	11	000	1000	192	239	1060	210	350.04		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,218,954.25</b>	<b>Total for 2021:</b>							<b>1,134,571.30</b>
11	000	1000	192	239	1060	210	349.98	11	000	1000	192	239	4400	210	392.10
11	000	1000	192	239	4400	210	384.24	11	000	1000	214	239	1013	210	59.76
11	000	1000	214	239	1013	210	29.88	11	000	1000	214	239	1050	210	59.76
11	000	1000	214	239	1050	210	42.33	11	000	1000	214	239	1050	210	89.64
11	000	1000	214	239	1050	210	12.45	11	332	1000	125	239	1050	414	3,127.24
11	000	1000	214	239	1050	210	94.62	11	332	1000	125	239	1050	414	7,966.98
11	332	1000	125	239	1050	414	6,284.49	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	1,156.86
11	332	1000	125	239	1050	414	2,870.07	11	332	1000	125	239	1060	414	1,787.08
11	332	1000	125	239	1060	414	6,860.44	11	332	1000	125	239	1060	414	4,599.96
11	334	1000	213	239	1013	210	4,985.20	11	334	1000	213	239	1013	210	12,457.92
11	334	1000	213	239	1050	210	2,111.30	11	334	1000	213	239	1050	210	5,067.12
11	334	1000	213	239	1050	210	3,079.50	11	334	1000	213	239	1050	210	17,525.04
11	334	1000	213	239	1050	210	11,160.20	11	334	1000	213	239	1060	210	7,390.80
11	334	1000	213	239	1110	210	7,306.80	11	334	1000	213	239	1110	210	7,390.80
11	334	1000	213	239	1110	210	4,985.20	11	334	1000	213	239	1110	210	844.52
11	334	1000	213	239	1110	210	4,227.30	11	334	1000	213	239	2765	210	5,067.12
11	334	1000	213	239	2765	210	4,985.20	11	334	1000	213	239	2780	210	4,222.60
11	334	1000	213	239	4400	210	1,189.80	11	000	1000	214	239	1110	210	4.98
11	000	1000	214	239	1110	210	29.88	11	000	1000	214	239	2765	210	29.88
11	000	1000	214	239	1110	210	17.43	11	000	1000	214	239	2780	210	24.90
11	000	1000	214	239	2765	210	29.88	11	000	1000	222	239	1050	414	542.55
11	000	1000	214	239	4400	210	4.98	11	000	1000	222	239	1060	414	133.68
11	000	1000	222	239	1050	414	310.08	11	000	1000	222	239	4000	414	60.00
11	000	1000	222	239	1050	414	309.96	11	000	1000	224	239	1050	414	176.49
11	000	1000	222	239	1060	414	105.84	11	000	1000	224	239	1050	414	107.07
11	000	1000	222	239	4000	414	60.00	11	000	1000	224	239	1050	414	59.76
11	000	1000	224	239	1050	414	159.36	11	000	1000	224	239	1050	414	7.47
11	000	1000	224	239	1050	414	139.24	11	000	1000	224	239	1060	414	24.90
11	000	1000	224	239	1050	414	156.67	11	000	1000	224	239	1060	414	80.28
11	000	1000	224	239	1060	414	169.12	11	000	1000	224	239	1060	414	59.76
11	000	1000	224	239	4000	414	79.48	11	000	1000	224	239	4000	414	80.28
11	000	1000	225	239	1050	414	234.72	11	000	1000	225	239	1050	414	195.60
11	000	1000	225	239	4000	414	227.16	11	000	1000	225	239	4000	414	227.16
11	000	1000	226	239	1050	414	250.08	11	000	1000	226	239	1050	414	20.84
11	000	1000	228	239	1060	414	104.64	11	000	1000	228	239	1060	414	104.64
11	000	1000	228	239	4000	414	22.80	11	000	1000	228	239	4000	414	22.80
11	000	1000	231	239	1013	210	3,747.59	11	000	1000	231	239	1013	210	6,550.34
11	000	1000	231	239	1050	210	5,445.66	11	000	1000	231	239	1050	210	6,815.71

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<b>Total for 2020:</b>							<b>1,218,954.25</b>	<b>Total for 2021:</b>							<b>1,134,571.30</b>
11	000	1000	231	239	1050	210	1,469.39	11	000	1000	231	239	1050	210	11,827.13
11	000	1000	231	239	1050	210	12,179.15	11	000	1000	231	239	1060	210	26.76
11	000	1000	231	239	1060	210	84.40	11	000	1000	231	239	1110	210	554.14
11	000	1000	231	239	1110	210	3,299.47	11	000	1000	231	239	2765	210	4,254.45
11	000	1000	231	239	1110	210	2,060.92	11	000	1000	231	239	2780	210	2,748.20
11	000	1000	231	239	2765	210	4,274.20	11	000	1000	231	239	4400	210	30.00
11	000	1000	231	239	4400	210	644.31	11	000	1000	241	239	1050	414	3,557.62
11	000	1000	241	239	1050	414	5,319.09	11	000	1000	241	239	1050	414	3,971.90
11	000	1000	241	239	1050	414	3,287.26	11	000	1000	241	239	1050	414	2,068.29
11	000	1000	241	239	1050	414	3,372.51	11	000	1000	241	239	1050	414	920.22
11	000	1000	241	239	1050	414	667.18	11	000	1000	241	239	1060	414	657.82
11	000	1000	241	239	1060	414	3,890.20	11	000	1000	241	239	1060	414	1,114.80
11	000	1000	241	239	4000	414	857.89	11	000	1000	241	239	1060	414	2,064.58
11	000	1000	251	239	1013	210	2,824.94	11	000	1000	241	239	4000	414	631.01
11	000	1000	251	239	1050	210	4,735.45	11	000	1000	241	239	4000	414	172.08
11	000	1000	251	239	1050	210	1,128.16	11	000	1000	251	239	1013	210	5,693.98
11	000	1000	251	239	1050	210	9,303.65	11	000	1000	251	239	1050	210	5,738.12
11	000	1000	251	239	1060	210	26.34	11	000	1000	251	239	1050	210	8,659.53
11	000	1000	251	239	1110	210	2,906.44	11	000	1000	251	239	1060	210	26.40
11	000	1000	251	239	1110	210	1,578.51	11	000	1000	251	239	1110	210	483.66
11	000	1000	251	239	2765	210	2,710.51	11	000	1000	251	239	2765	210	2,726.04
11	000	1000	251	239	4400	210	492.26	11	000	1000	251	239	2780	210	2,412.37
11	000	1000	253	239	1013	210	4,832.03	11	000	1000	251	239	4400	210	29.53
11	335	1000	223	239	1050	414	31,296.36	11	335	1000	223	239	1050	414	27,172.32
11	335	1000	223	239	1050	414	14,613.60	11	335	1000	223	239	1050	414	8,622.60
11	335	1000	223	239	1050	414	26,495.16	11	335	1000	223	239	1050	414	5,067.12
11	335	1000	223	239	1060	414	24,108.68	11	335	1000	223	239	1050	414	4,386.24
11	335	1000	223	239	4000	414	7,306.80	11	335	1000	223	239	1060	414	6,159.00
11	000	1000	253	239	1050	210	6,910.24	11	335	1000	223	239	1060	414	3,898.88
11	000	1000	253	239	1050	210	2,146.18	11	335	1000	223	239	1060	414	5,067.12
11	000	1000	253	239	1050	210	16,116.72	11	335	1000	223	239	4000	414	7,390.80
11	000	1000	253	239	1060	210	107.27	11	000	1000	253	239	1013	210	8,883.33
11	000	1000	253	239	1110	210	4,261.07	11	000	1000	253	239	1050	210	8,719.42
11	000	1000	253	239	1110	210	3,003.40	11	000	1000	253	239	1050	210	15,605.60
11	000	1000	253	239	2765	210	5,592.90	11	000	1000	253	239	1060	210	35.76
11	000	1000	253	239	4400	210	886.50	11	000	1000	253	239	1110	210	719.44
11	000	1000	261	239	1050	414	4,991.65	11	000	1000	253	239	2765	210	5,613.85
11	000	1000	261	239	1050	414	3,017.09	11	000	1000	253	239	2780	210	3,589.16
11	000	1000	261	239	1050	414	3,248.07	11	000	1000	253	239	4400	210	40.00

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<b>Total for 2020:</b>							<b>1,218,954.25</b>	<b>Total for 2021:</b>							<b>1,134,571.30</b>
11	000	1000	261	239	1050	414	656.43	11	000	1000	261	239	1050	414	3,398.63
11	000	1000	261	239	1060	414	3,455.02	11	000	1000	261	239	1050	414	3,350.19
11	000	1000	261	239	4000	414	1,257.86	11	000	1000	261	239	1050	414	1,738.31
11	000	1000	263	239	1050	414	6,774.59	11	000	1000	261	239	1050	414	849.99
11	000	1000	263	239	1050	414	4,094.61	11	000	1000	261	239	1060	414	697.42
11	000	1000	263	239	1050	414	4,408.08	11	000	1000	261	239	1060	414	1,029.63
11	000	1000	263	239	1050	414	890.87	11	000	1000	261	239	1060	414	1,689.70
11	000	1000	263	239	1060	414	4,688.96	11	000	1000	261	239	4000	414	1,110.40
11	000	1000	263	239	4000	414	1,707.06	11	000	1000	261	239	4000	414	169.32
11	000	1000	273	239	1013	210	293.21	11	000	1000	263	239	1050	414	4,612.49
11	000	1000	273	239	1050	210	414.89	11	000	1000	263	239	1050	414	4,546.77
11	000	1000	273	239	1050	210	131.15	11	000	1000	263	239	1050	414	2,359.30
11	000	1000	273	239	1050	210	978.39	11	000	1000	263	239	1050	414	1,153.57
11	000	1000	273	239	1060	210	6.48	11	000	1000	263	239	1060	414	946.50
11	000	1000	273	239	1110	210	255.32	11	000	1000	263	239	1060	414	1,397.32
11	000	1000	273	239	1110	210	255.82	11	000	1000	263	239	1060	414	2,293.21
11	000	1000	273	239	1110	210	183.01	11	000	1000	263	239	4000	414	1,506.94
11	000	1000	273	239	2765	210	343.08	11	000	1000	263	239	4000	414	229.80
11	000	1000	273	239	4400	210	53.86	11	000	1000	273	239	1013	210	461.73
11	000	1000	283	239	1050	414	504.66	11	000	1000	273	239	1050	210	452.37
11	000	1000	283	239	1050	414	343.09	11	000	1000	273	239	1050	210	1,040.37
11	000	1000	283	239	1050	414	474.24	11	000	1000	273	239	1060	210	270.83
11	000	1000	283	239	1050	414	53.36	11	000	1000	273	239	1110	210	223.63
11	000	1000	283	239	1060	414	616.36	11	000	1000	273	239	1110	210	37.41
11	000	1000	283	239	4000	414	99.73	11	000	1000	273	239	2765	210	296.34
11	000	1000	619	239	1060	000	459.20	11	000	1000	273	239	2780	210	185.79
11	000	1000	653	239	1060	000	479.00	11	000	1000	273	239	4400	210	2.13
11	000	2140	110	239	0000	205	34,818.43	11	000	1000	283	239	1050	414	297.61
11	000	2140	116	239	0000	205	136.10	11	000	1000	283	239	1050	414	323.54
11	000	2140	214	239	0000	205	29.88	11	000	1000	283	239	1050	414	121.17
11	000	2140	231	239	0000	205	2,792.00	11	000	1000	283	239	1050	414	59.52
11	000	2140	251	239	0000	205	2,486.91	11	000	1000	283	239	1060	414	48.47
11	000	2140	253	239	0000	205	3,559.75	11	000	1000	283	239	1060	414	70.15
11	000	2140	273	239	0000	205	213.43	11	000	1000	283	239	1060	414	117.77
11	000	2152	110	239	0000	353	105,447.36	11	000	1000	283	239	4000	414	75.68
11	000	2152	116	239	0000	353	2,037.07	11	000	1000	283	239	4000	414	11.90
11	000	2152	139	239	0000	353	450.00	11	000	1000	619	239	1060	000	402.48
11	000	2152	192	239	0000	353	4,000.08	11	000	2140	110	239	0000	205	42,172.50
11	000	2152	214	239	0000	353	59.76	11	000	2140	116	239	0000	205	278.76

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<b>Total for 2020:</b>							<b>1,218,954.25</b>	<b>Total for 2021:</b>							<b>1,134,571.30</b>
11	000	2152	231	239	0000	353	34.42	11	000	2140	214	239	0000	205	29.88
11	000	2152	231	239	0000	353	8,605.24	11	000	2140	231	239	0000	205	3,365.51
11	000	2152	251	239	0000	353	6,205.55	11	000	2140	251	239	0000	205	2,897.81
11	000	2152	253	239	0000	353	11,660.80	11	000	2140	253	239	0000	205	4,311.02
11	000	2152	273	239	0000	353	2.99	11	000	2140	273	239	0000	205	223.21
11	000	2152	273	239	0000	353	709.10	11	000	2152	110	239	0000	353	42,552.84
11	000	2340	110	239	0000	110	10,500.00	11	000	2152	110	239	0000	353	48,884.13
11	000	2340	231	239	0000	110	803.28	11	000	2152	116	239	0000	353	60.15
11	000	2340	251	239	0000	110	790.32	11	000	2152	116	239	0000	353	680.48
11	000	2340	253	239	0000	110	1,072.56	11	000	2152	192	239	0000	353	2,000.04
11	312	2152	110	239	0000	353	4,644.68	11	000	2152	192	239	0000	353	2,450.04
11	312	2152	251	239	0000	353	349.60	11	000	2152	214	239	0000	353	29.88
11	331	2140	115	239	0000	205	1,542.24	11	000	2152	214	239	0000	353	29.88
11	331	2152	115	239	0000	353	3,158.12	11	000	2152	231	239	0000	353	3,465.00
11	334	2140	213	239	0000	205	5,764.56	11	000	2152	231	239	0000	353	3,553.99
11	334	2152	213	239	0000	353	4,985.20	11	000	2152	251	239	0000	353	3,295.59
11	000	1000	320	239	0000	000	100.00	11	000	2152	251	239	0000	353	3,185.75
11	000	1000	320	239	0000	000	200.00	11	000	2152	253	239	0000	353	4,554.18
11	000	1000	320	239	0000	000	100.00	11	000	2152	253	239	0000	353	5,246.98
11	000	1000	320	239	0000	000	100.00	11	000	2152	273	239	0000	353	234.69
								11	331	2140	115	239	0000	205	1,542.48
								11	331	2152	115	239	0000	353	836.52
								11	331	2152	115	239	0000	353	2,323.68
								11	334	2140	213	239	0000	205	5,848.32
								11	334	2152	213	239	0000	353	5,067.12
								11	000	2152	273	239	0000	353	273.80
								11	000	2340	110	239	0000	110	10,500.00
								11	000	2340	231	239	0000	110	803.28
								11	000	2340	251	239	0000	110	790.32
								11	000	2340	253	239	0000	110	1,072.56