OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
51 MUSKOGEE	I006 WEBBERS FALLS	106,425.69	89	1,196	106,876.17	80	1,336	0.42	11.72

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	106,425.69
11	000	1000	110	239	1050	210	24,434.25
11	000	1000	110	239	1060	210	21,502.44
11	000	1000	120	239	1050	414	3,178.06
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	170	239	1060	213	234.32
11	000	1000	180	239	0000	414	225.44
11	000	1000	214	239	1050	210	47.52
11	000	1000	231	239	1050	210	1,823.72
11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	1060	213	7,306.80
11	000	1000	231	239	1060	210	1,644.96
11	000	1000	231	239	1060	213	17.92
11	000	1000	241	239	0000	414	17.24
11	000	1000	241	239	1050	414	243.12
11	000	1000	253	239	1050	210	2,325.72
11	000	1000	253	239	1060	210	2,042.76
11	000	1000	253	239	1060	213	22.26
11	000	1000	263	239	0000	414	11.13
11	000	1000	263	239	1050	414	301.96
11	000	1000	273	239	1050	210	138.20
11	000	1000	273	239	1060	210	121.59
11	000	1000	273	239	1060	213	233.48
11	000	1000	283	239	0000	414	1.26
11	000	1000	283	239	1050	414	100.51
11	000	1000	651	239	0000	000	8,675.00
11	000	1000	653	239	1050	000	847.38
11	000	2135	336	239	0000	000	4,448.25
11	000	2140	320	239	0000	000	9,000.00
11	000	2152	320	239	0000	000	7,897.32

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	106,876.17
11	000	1000	110	239	1050	210	24,111.50
11	000	1000	110	239	1060	210	25,240.16
11	000	1000	180	239	0000	414	146.45
11	332	1000	125	239	1050	418	2,086.59
11	000	1000	214	239	1050	210	47.52
11	000	1000	231	239	1050	210	1,772.84
11	000	1000	231	239	1060	210	1,930.91
11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	1060	213	7,390.80
11	000	1000	241	239	0000	414	11.20
11	000	1000	253	239	1050	210	2,295.15
11	000	1000	253	239	1060	210	2,397.80
11	000	1000	263	239	0000	414	13.91
11	000	1000	273	239	1050	210	145.11
11	000	1000	273	239	1060	210	151.95
11	000	1000	273	239	1060	213	256.43
11	000	1000	283	239	0000	414	0.84
11	000	1000	283	239	1050	418	72.84
11	000	1000	580	239	0000	000	582.34
11	000	1000	619	239	1050	000	9.82
11	000	1000	645	239	1050	000	71.82
11	000	1000	645	239	1050	000	23.47
11	000	1000	653	239	1050	000	359.00
11	000	2132	653	239	0000	000	39.97
11	000	2135	336	239	0000	000	2,316.75
11	000	2140	320	239	0000	000	3,290.00
11	000	2152	320	239	0000	000	23,065.20
11	000	2213	359	239	0000	000	1,655.00