

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
51 MUSKOGEE		I088 PORUM					EXPENDITURE	CHILD CT	1,448	EXPENDITURES	CHILD CT	1,491	(4.08)	2.94		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							127,446.20		Total for 2021:							122,245.68
11	000	1000	110	239	0000	213	19,735.85	11	000	1000	110	239	0000	213	5,623.53	
11	000	1000	110	239	1060	213	711.65	11	000	1000	110	239	1050	213	5,576.33	
11	000	1000	110	239	2780	213	46,883.70	11	000	1000	110	239	1060	213	1,220.00	
11	000	1000	114	239	0000	213	80.00	11	000	1000	110	239	2780	213	46,893.00	
11	000	1000	115	239	0000	213	22.20	11	000	1000	114	239	0000	213	200.00	
11	000	1000	115	239	1050	213	75.85	11	000	1000	115	239	0000	213	87.75	
11	000	1000	115	239	2780	213	120.25	11	000	1000	115	239	1050	213	95.55	
11	000	1000	116	239	1060	213	0.15	11	000	1000	115	239	2780	213	189.15	
11	000	1000	116	239	2780	213	10.06	11	000	1000	116	239	1050	213	2.08	
11	000	1000	125	239	1050	414	74.00	11	000	1000	116	239	1060	213	1.39	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	116	239	2780	213	53.32	
11	000	1000	170	239	2780	213	100.00	11	000	1000	170	239	0000	213	50.00	
11	000	1000	180	239	1050	414	100.00	11	000	1000	170	239	1050	213	50.00	
11	000	1000	231	239	0000	213	1,208.10	11	000	1000	170	239	2780	213	50.00	
11	000	1000	231	239	1050	213	4.80	11	000	1000	231	239	0000	213	361.76	
11	000	1000	231	239	1060	213	42.77	11	000	1000	231	239	1050	213	295.34	
11	000	1000	231	239	2780	213	2,831.28	11	000	1000	231	239	1060	213	73.44	
11	000	1000	232	239	0000	213	282.53	11	000	1000	231	239	2780	213	2,836.51	
11	000	1000	232	239	1050	213	1.12	11	000	1000	232	239	0000	213	84.61	
11	334	1000	213	239	0000	213	3,695.40	11	000	1000	232	239	1050	213	69.08	
11	334	1000	213	239	1050	213	7,306.80	11	000	1000	232	239	1060	213	17.16	
11	334	1000	213	239	1060	213	4,311.30	11	000	1000	232	239	2780	213	663.39	
11	334	1000	213	239	2780	213	2,995.50	11	334	1000	213	239	0000	213	7,390.80	
11	335	1000	223	239	1050	414	7,306.80	11	334	1000	213	239	1050	213	7,390.80	
11	000	1000	232	239	1060	213	10.01	11	334	1000	213	239	1060	213	7,390.80	
11	000	1000	232	239	2780	213	662.16	11	000	1000	251	239	0000	213	330.21	
11	000	1000	241	239	1050	214	6.82	11	000	1000	251	239	1050	213	263.84	
11	000	1000	241	239	1050	414	11.44	11	000	1000	251	239	1060	213	69.53	
11	000	1000	242	239	1050	214	1.60	11	000	1000	251	239	2780	213	2,678.87	
11	000	1000	242	239	1050	414	2.68	11	000	1000	252	239	0000	213	76.37	
11	000	1000	251	239	0000	213	1,148.64	11	000	1000	252	239	1050	213	254.75	
11	000	1000	251	239	1060	213	41.22	11	000	1000	253	239	0000	213	578.69	
11	000	1000	251	239	2780	213	2,724.47	11	000	1000	253	239	1050	213	468.39	
11	000	1000	253	239	0000	213	1,986.02	11	000	1000	253	239	1060	213	122.61	
11	000	1000	253	239	1050	213	7.62	11	000	1000	253	239	2780	213	4,737.04	

