

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
52 NOBLE		I002 BILLINGS					EXPENDITURE	CHILD CT	2,953	EXPENDITURES	CHILD CT	3,329	17.41	12.72		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>70,874.90</b>		<b>Total for 2021:</b>							<b>83,217.70</b>
11	000	1000	110	239	1050	210	4,860.30	11	000	1000	110	239	1050	210	14,493.28	
11	000	1000	110	239	1060	210	31,278.16	11	000	1000	110	239	1060	210	16,358.48	
11	000	1000	120	239	1050	414	2,484.00	11	000	1000	120	239	1060	414	954.50	
11	334	1000	213	239	1060	210	7,306.80	11	000	1000	120	239	2250	414	1,778.90	
11	000	1000	231	239	1050	210	444.28	11	000	1000	120	239	8000	414	2,820.43	
11	000	1000	231	239	1060	210	2,681.28	11	000	1000	120	239	8400	414	4,848.24	
11	000	1000	232	239	1050	210	95.12	11	000	1000	231	239	1050	210	902.17	
11	000	1000	232	239	1060	210	627.09	11	000	1000	231	239	1060	210	2,255.31	
11	000	1000	241	239	1050	414	138.10	11	334	1000	213	239	1060	210	7,390.80	
11	000	1000	242	239	1050	414	32.30	11	000	1000	232	239	1050	210	210.98	
11	000	1000	252	239	1050	210	343.90	11	000	1000	232	239	1060	210	527.44	
11	000	1000	252	239	1060	210	794.66	11	000	1000	241	239	1060	414	70.00	
11	000	1000	253	239	1050	210	634.75	11	000	1000	241	239	2250	414	109.95	
11	000	1000	253	239	1060	210	4,180.94	11	000	1000	241	239	8000	414	200.21	
11	000	1000	262	239	1050	414	51.91	11	000	1000	241	239	8400	414	290.98	
11	000	1000	263	239	1050	414	235.98	11	000	1000	242	239	1060	414	16.36	
11	000	1000	653	239	0000	000	548.14	11	000	1000	242	239	2250	414	25.73	
11	000	1000	653	239	0000	000	609.90	11	000	1000	242	239	8000	414	46.84	
11	000	1000	653	239	2500	000	359.00	11	000	1000	242	239	8400	414	68.07	
11	000	2152	320	239	0000	000	3,202.84	11	000	1000	252	239	1060	210	2,137.59	
11	000	2213	580	239	0000	000	197.20	11	000	1000	253	239	1050	210	1,406.52	
11	000	2650	439	239	0000	000	284.84	11	000	1000	253	239	1060	210	3,516.36	
11	000	2650	612	239	0000	000	317.98	11	000	1000	262	239	8000	414	62.67	
11	000	2650	625	239	0000	000	591.38	11	000	1000	263	239	1060	414	90.68	
11	000	2650	760	239	0000	000	956.03	11	000	1000	263	239	2250	414	187.79	
11	000	2720	120	239	0000	801	1,920.00	11	000	1000	263	239	8000	414	342.41	
11	000	2720	241	239	0000	801	110.62	11	000	1000	263	239	8400	414	496.98	
11	000	2720	242	239	0000	801	25.88	11	000	1000	619	239	0000	000	297.00	
11	000	2720	263	239	0000	801	182.40	11	000	2140	320	239	0000	000	1,250.00	
11	000	2720	612	239	0000	000	3,520.00	11	000	2152	320	239	0000	000	5,097.96	
11	000	2720	760	239	0000	000	1,170.10	11	000	2650	439	239	0000	000	12,766.84	
11	000	2740	612	239	0000	000	531.20	11	000	2720	193	239	0000	802	1,845.00	
11	000	2740	625	239	0000	000	157.82	11	000	2720	241	239	0000	802	125.33	
								11	000	2720	242	239	0000	802	29.34	
								11	000	2720	263	239	0000	802	196.56	