

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
54 OKFUSKEE		I031 WELBETKA					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	7.99	22.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							380,408.92		Total for 2021:							410,810.77
11	000	1000	110	239	1013	210	14,524.63	11	000	1000	110	239	1013	210	39,469.52	
11	000	1000	110	239	1050	210	51,963.40	11	000	1000	110	239	1050	210	56,395.90	
11	000	1000	110	239	1050	210	9,115.67	11	000	1000	110	239	1110	210	2,117.35	
11	000	1000	110	239	1060	210	12,154.18	11	000	1000	120	239	1050	418	36,692.35	
11	000	1000	110	239	1110	210	2,094.15	11	000	1000	120	239	1050	418	16,308.50	
11	000	1000	120	239	1050	414	49,792.35	11	000	1000	120	239	1060	418	12,712.03	
11	000	1000	120	239	1050	414	6,716.40	11	331	1000	115	239	1060	210	557.68	
11	000	1000	120	239	1060	414	12,772.95	11	332	1000	125	239	1060	418	2,276.28	
11	000	1000	141	239	1060	214	165.00	11	000	1000	227	239	1050	418	546.00	
11	000	1000	192	239	1050	108	2,142.83	11	000	1000	227	239	1050	418	211.73	
11	000	1000	192	239	1050	108	1,428.59	11	000	1000	227	239	1060	418	162.67	
11	000	1000	192	239	1060	108	1,428.58	11	000	1000	231	239	1013	210	2,562.48	
11	000	1000	227	239	1050	414	687.02	11	000	1000	231	239	1050	210	3,554.40	
11	000	1000	227	239	1050	414	87.05	11	000	1000	231	239	1110	210	132.36	
11	000	1000	227	239	1060	414	161.93	11	334	1000	213	239	1050	210	22,172.40	
11	000	1000	231	239	1013	210	864.83	11	334	1000	213	239	1060	210	2,463.60	
11	000	1000	231	239	1050	108	129.28	11	335	1000	223	239	1050	418	22,172.40	
11	000	1000	231	239	1050	108	86.20	11	335	1000	223	239	1060	418	7,390.80	
11	000	1000	231	239	1050	210	3,698.88	11	000	1000	232	239	1013	210	599.28	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	232	239	1050	210	831.24	
11	334	1000	213	239	1050	210	21,920.40	11	000	1000	232	239	1110	210	30.96	
11	334	1000	213	239	1060	210	7,306.80	11	000	1000	241	239	0000	963	62.81	
11	335	1000	223	239	1050	414	29,227.20	11	000	1000	241	239	1050	418	2,389.62	
11	000	1000	231	239	1050	210	579.02	11	000	1000	241	239	1050	418	990.76	
11	000	1000	231	239	1060	108	86.16	11	000	1000	241	239	1060	418	796.28	
11	000	1000	231	239	1060	210	771.92	11	000	1000	242	239	0000	963	14.72	
11	000	1000	231	239	1110	210	131.94	11	000	1000	242	239	1050	418	558.78	
11	000	1000	232	239	1013	210	217.50	11	000	1000	242	239	1050	418	231.70	
11	000	1000	232	239	1050	108	30.24	11	000	1000	242	239	1060	418	186.26	
11	000	1000	232	239	1050	108	20.16	11	000	1000	253	239	1013	210	5,388.84	
11	000	1000	232	239	1050	210	865.07	11	000	1000	253	239	1050	210	5,357.63	
11	000	1000	232	239	1050	210	135.39	11	000	1000	253	239	1110	210	201.12	
11	000	1000	232	239	1060	108	20.16	11	000	1000	261	239	1050	418	3,121.58	
11	000	1000	232	239	1060	210	180.53	11	000	1000	261	239	1050	418	1,243.46	
11	000	1000	232	239	1110	210	30.85	11	000	1000	261	239	1060	418	969.00	

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Total for 2020:							380,408.92	Total for 2021:							410,810.77
11	000	1000	241	239	0000	963	15.06	11	000	1000	263	239	1050	418	4,236.30
11	000	1000	241	239	1050	414	3,010.79	11	000	1000	263	239	1050	418	1,687.56
11	000	1000	241	239	1050	414	461.07	11	000	1000	263	239	1060	418	1,315.10
11	000	1000	241	239	1060	214	10.23	11	000	1000	273	239	1013	210	489.58
11	000	1000	241	239	1060	414	881.02	11	000	1000	273	239	1050	210	488.89
11	000	1000	242	239	0000	963	3.53	11	000	1000	273	239	1050	210	150.96
11	000	1000	242	239	1050	414	704.24	11	000	1000	273	239	1060	210	9.23
11	000	1000	242	239	1050	414	107.83	11	000	1000	273	239	1060	210	210.71
11	000	1000	242	239	1060	214	2.38	11	000	1000	273	239	1110	210	16.20
11	000	1000	242	239	1060	414	206.05	11	000	1000	283	239	0000	963	107.03
11	000	1000	252	239	1013	210	41.62	11	000	1000	283	239	1050	418	322.79
11	000	1000	253	239	1013	210	2,475.00	11	000	1000	283	239	1050	418	124.80
11	000	1000	253	239	1050	108	203.52	11	000	1000	283	239	1060	418	114.71
11	000	1000	253	239	1050	108	135.72	11	000	1000	611	239	1060	000	151.68
11	000	1000	253	239	1050	210	5,605.14	11	000	1000	619	239	1050	000	150.00
11	000	1000	253	239	1050	210	866.03	11	000	1000	619	239	1050	000	60.09
11	000	1000	253	239	1060	108	135.72	11	000	1000	619	239	1060	000	36.68
11	000	1000	253	239	1060	210	1,154.64	11	000	1000	651	239	1050	000	239.99
11	000	1000	253	239	1110	210	198.96	11	000	2135	336	239	0000	000	4,807.20
11	000	1000	261	239	1050	414	3,799.63	11	000	2135	336	239	0000	000	2,514.40
11	000	1000	261	239	1050	414	512.13	11	000	2135	336	239	0000	000	2,216.00
11	000	1000	261	239	1060	414	973.64	11	000	2152	120	239	0000	216	38,814.71
11	000	1000	263	239	1050	414	5,156.61	11	000	2152	120	239	0000	216	4,312.79
11	000	1000	263	239	1050	414	695.00	11	000	2152	227	239	0000	216	168.48
11	000	1000	263	239	1060	414	1,321.27	11	000	2152	227	239	0000	216	18.72
11	000	1000	273	239	1013	210	121.53	11	000	2152	241	239	0000	216	2,493.36
11	000	1000	273	239	1050	108	17.92	11	000	2152	241	239	0000	216	277.08
11	000	1000	273	239	1050	108	11.96	11	000	2152	242	239	0000	216	583.08
11	000	1000	273	239	1050	210	434.75	11	000	2152	242	239	0000	216	64.80
11	000	1000	273	239	1050	210	76.26	11	000	2152	261	239	0000	216	1,541.17
11	000	1000	273	239	1060	108	11.96	11	000	2152	261	239	0000	216	171.20
11	000	1000	273	239	1060	210	101.69	11	000	2152	263	239	0000	216	3,849.75
11	000	1000	273	239	1110	210	17.53	11	000	2152	263	239	0000	216	427.80
11	000	1000	283	239	0000	963	24.01	11	000	2152	283	239	0000	216	314.40
11	000	1000	283	239	1050	414	416.59	11	000	2152	283	239	0000	216	33.00
11	000	1000	283	239	1050	414	56.20	11	000	2152	336	239	0000	000	6,250.00
11	000	1000	283	239	1060	214	1.37	11	000	2152	336	239	0000	000	3,750.00
11	000	1000	283	239	1060	414	106.87	11	000	2152	336	239	0000	000	2,500.00
11	000	1000	611	239	0000	000	798.66	11	000	2152	580	239	0000	000	164.96

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Total for 2020:							380,408.92	Total for 2021:							410,810.77
11	000	1000	611	239	0000	000	798.65	11	332	2152	125	239	0000	216	2,276.28
11	000	1000	611	239	0000	000	798.65	11	000	2152	580	239	0000	000	935.20
11	000	1000	619	239	0000	000	86.44	11	000	2170	336	239	0000	000	4,330.40
11	000	1000	619	239	0000	000	86.44	11	000	2170	336	239	0000	000	2,353.60
11	000	1000	619	239	0000	000	86.44	11	000	2170	336	239	0000	000	2,853.60
11	000	2132	616	239	0000	000	349.96	11	000	2213	580	239	0000	000	278.83
11	000	2132	616	239	0000	000	84.18	11	000	2340	110	239	0000	108	5,000.00
11	000	2135	336	239	0000	000	7,660.80	11	000	2340	192	239	0000	108	2,500.00
11	000	2135	336	239	0000	000	976.80	11	000	2340	231	239	0000	108	431.88
11	000	2140	336	239	0000	000	1,600.00	11	000	2340	232	239	0000	108	101.04
11	000	2152	120	239	0000	216	38,273.68	11	000	2340	253	239	0000	108	1,062.48
11	000	2152	120	239	0000	216	4,252.57	11	000	2340	273	239	0000	108	57.37
11	000	2152	227	239	0000	216	168.48	11	000	2573	653	239	0000	000	99.00
11	000	2152	227	239	0000	216	18.72	11	000	2620	410	239	0000	000	1,384.71
11	000	2152	241	239	0000	216	2,459.88	11	000	2620	410	239	0000	000	2,404.92
11	000	2152	241	239	0000	216	273.36	11	000	2620	436	239	0000	000	104.43
11	000	2152	242	239	0000	216	575.28	11	000	2620	436	239	0000	000	501.21
11	000	2152	242	239	0000	216	63.96	11	000	2620	449	239	0000	000	985.00
11	000	2152	261	239	0000	216	1,558.09	11	000	2620	523	239	0000	000	10,000.00
11	000	2152	261	239	0000	216	173.09	11	000	2620	618	239	0000	000	1,398.43
11	000	2152	263	239	0000	216	3,800.01	11	000	2620	624	239	0000	000	5,628.00
11	000	2152	263	239	0000	216	422.21	11	000	2620	624	239	0000	000	19,476.14
11	000	2152	283	239	0000	216	320.21	11	000	2620	627	239	0000	000	1,528.54
11	000	2152	283	239	0000	216	35.58	11	000	2720	120	239	0000	801	2,264.90
11	000	2152	336	239	0000	000	11,250.00	11	000	2720	149	239	0000	801	1,960.00
11	000	2152	336	239	0000	000	1,250.00	11	000	2720	149	239	0000	803	85.00
11	000	2152	580	239	0000	000	788.64	11	000	2720	241	239	0000	801	255.71
11	000	2152	580	239	0000	000	290.88	11	000	2720	241	239	0000	803	5.27
11	332	2152	125	239	0000	216	2,276.28	11	000	2720	242	239	0000	801	59.83
11	000	2152	614	239	0000	000	130.00	11	000	2720	242	239	0000	803	1.23
11	000	2152	619	239	0000	000	44.95	11	000	2720	261	239	0000	801	122.35
11	000	2170	336	239	0000	000	7,737.60	11	000	2720	261	239	0000	803	6.40
11	000	2170	336	239	0000	000	976.80	11	000	2720	263	239	0000	801	414.31
11	000	2199	616	239	0000	000	55.48	11	000	2720	263	239	0000	803	8.68
11	000	2213	580	239	0000	000	310.83	11	000	2720	283	239	0000	801	483.84
11	000	2213	641	239	0000	000	119.58	11	000	2720	283	239	0000	803	9.72
11	000	2213	860	239	0000	000	489.98	11	000	2730	149	239	0000	951	2,060.00
11	000	2213	860	239	0000	000	50.00	11	000	2730	241	239	0000	951	127.71
11	000	2213	860	239	0000	000	50.00	11	000	2730	242	239	0000	951	29.90

