

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		E012 OKC CHARTER: KIPP REACH					EXPENDITURE	CHILD CT	2,330	EXPENDITURES	CHILD CT	1,732	4.59	(25.69)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							62,909.10								Total for 2021:	65,797.55
11	000	1000	120	239	1050	414	7,430.60	11	000	1000	120	239	1050	414	2,557.21	
11	000	1000	193	239	1050	414	795.75	11	000	1000	170	239	1050	210	83.33	
11	000	1000	224	239	1050	414	45.00	11	000	1000	192	239	1050	210	1,400.00	
11	335	1000	223	239	1050	414	3,079.50	11	000	1000	214	239	1050	210	35.00	
11	000	1000	241	239	1050	414	495.90	11	000	1000	224	239	1050	414	25.00	
11	000	1000	242	239	1050	414	115.96	11	000	1000	231	239	1050	210	1,020.50	
11	000	1000	281	239	1050	414	16.18	11	000	1000	232	239	1050	210	238.66	
11	000	1000	283	239	1050	414	30.72	11	000	1000	241	239	1050	414	152.89	
11	000	2212	110	239	0000	204	28,239.81	11	000	1000	242	239	1050	414	35.75	
11	000	2212	114	239	0000	108	1,027.42	11	335	1000	223	239	1050	414	1,231.80	
11	000	2212	114	239	0000	204	582.58	11	000	1000	253	239	1050	210	1,626.88	
11	000	2212	116	239	0000	108	1,292.94	11	000	1000	271	239	1050	210	5.71	
11	000	2212	214	239	0000	108	105.00	11	000	1000	273	239	1050	210	9.78	
11	000	2212	231	239	0000	108	5,142.76	11	000	1000	281	239	1050	414	9.86	
11	000	2212	232	239	0000	108	1,151.18	11	000	1000	283	239	1050	414	16.88	
11	000	2212	251	239	0000	108	4,816.45	11	000	1000	619	239	1050	000	1,779.58	
11	000	2212	253	239	0000	108	8,291.35	11	000	1000	619	239	1110	000	720.00	
11	000	2213	320	239	0000	000	250.00	11	000	2132	336	239	0000	000	4,290.00	
								11	000	2135	336	239	0000	000	1,270.38	
								11	000	2152	110	239	0000	353	8,550.00	
								11	000	2152	231	239	0000	353	530.11	
								11	000	2152	232	239	0000	353	123.98	
								11	000	2152	271	239	0000	353	32.93	
								11	000	2152	273	239	0000	353	56.42	
								11	000	2212	120	239	0000	110	17,018.20	
								11	000	2212	180	239	0000	110	2,618.20	
								11	000	2212	224	239	0000	110	30.00	
								11	000	2212	241	239	0000	110	1,108.38	
								11	000	2212	242	239	0000	110	259.22	
								11	000	2212	263	239	0000	110	1,868.29	
								11	000	2212	281	239	0000	110	75.60	
								11	000	2212	283	239	0000	110	129.56	
								11	000	2410	110	239	0000	105	10,266.42	
								11	000	2410	214	239	0000	105	15.00	
								11	000	2410	231	239	0000	105	329.85	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2021: 65,797.55
11	000	2410	232	239	0000	105	77.16
11	000	2410	251	239	0000	105	800.85
11	000	2410	253	239	0000	105	1,086.87
11	334	2410	213	239	0000	105	923.85
11	335	2212	223	239	0000	110	3,387.45