

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		J001 OSDE/OJA:OKLAHOMA YOUTH					EXPENDITURE	CHILD CT	4,409	EXPENDITURES	CHILD CT	7,739	0.30	75.52		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							185,178.87		Total for 2021:							185,733.29
11	000	1000	110	239	2500	210	61,738.82	11	000	1000	110	239	2500	210	64,164.36	
11	000	1000	110	239	4400	210	40,312.76	11	000	1000	110	239	4400	210	44,476.35	
11	000	1000	198	239	4400	210	341.38	11	000	1000	110	239	5400	210	1,408.82	
11	000	1000	212	239	2500	210	1,599.65	11	000	1000	198	239	4400	210	355.16	
11	000	1000	212	239	4400	210	1,980.98	11	000	1000	212	239	2500	210	1,835.99	
11	000	1000	213	239	2500	210	13,736.83	11	000	1000	212	239	4400	210	2,039.28	
11	000	1000	213	239	4400	210	17,601.29	11	000	1000	212	239	5400	210	23.85	
11	000	1000	214	239	2500	210	49.66	11	000	1000	213	239	2500	210	16,949.76	
11	000	1000	214	239	4400	210	112.10	11	000	1000	213	239	4400	210	17,530.56	
11	000	1000	215	239	2500	210	118.49	11	000	1000	214	239	2500	210	119.74	
11	000	1000	215	239	4400	210	117.39	11	000	1000	214	239	4400	210	117.60	
11	000	1000	218	239	2500	210	542.50	11	000	1000	214	239	5400	210	4.20	
11	000	1000	218	239	4400	210	323.76	11	000	1000	215	239	2500	210	49.78	
11	000	1000	231	239	2500	210	3,757.12	11	000	1000	215	239	4400	210	124.32	
11	000	1000	231	239	4400	210	4,007.30	11	000	1000	215	239	5400	210	5.18	
11	000	1000	232	239	2500	210	878.68	11	000	1000	218	239	2500	210	580.98	
11	000	1000	232	239	4400	210	39.97	11	000	1000	218	239	4400	210	323.76	
11	000	1000	232	239	4400	210	897.22	11	000	1000	218	239	5400	210	13.58	
11	000	1000	251	239	2500	210	10,660.01	11	000	1000	231	239	2500	210	3,902.28	
11	000	1000	251	239	4400	210	377.06	11	000	1000	231	239	4400	210	4,129.32	
11	000	1000	251	239	4400	210	12,169.46	11	000	1000	231	239	5400	210	172.67	
11	000	2213	580	239	0000	000	356.26	11	000	1000	232	239	2500	210	912.64	
11	000	2213	580	239	0000	210	156.16	11	000	1000	232	239	4400	210	965.72	
11	000	2213	860	239	0000	000	297.50	11	000	1000	232	239	5400	210	40.38	
11	000	2213	860	239	0000	000	197.50	11	000	1000	251	239	2500	210	11,392.47	
11	000	2240	614	239	0000	000	12,809.02	11	000	1000	251	239	4400	210	12,882.10	
								11	000	1000	251	239	5400	210	450.64	
								11	000	2240	614	239	0000	000	299.40	
								11	000	2240	614	239	0000	000	462.40	