

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
55 SEMINOLE		J002 OSDE/ACADEMY OF SEMINOLE					EXPENDITURE	CHILD CT	600	EXPENDITURES	CHILD CT	521	21.96	(13.18)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2020:	25,203.75								Total for 2021:	30,739.60
11	000	2132	336	239	0000	000	5,395.00	11	000	1000	110	239	4000	210	4,118.34		
11	000	2135	336	239	0000	000	17,127.50	11	000	1000	116	239	4000	210	58.32		
11	000	2152	336	239	0000	000	2,681.25	11	000	1000	214	239	4000	210	12.60		
								11	000	1000	231	239	4000	210	545.63		
								11	000	1000	232	239	4000	210	127.61		
								11	000	1000	251	239	4000	210	939.86		
								11	000	1000	253	239	4000	210	1,696.47		
								11	000	1000	271	239	4000	210	39.20		
								11	000	1000	273	239	4000	210	23.12		
								11	000	2132	336	239	0000	000	3,217.50		
								11	000	2135	336	239	0000	000	1,448.45		
								11	000	2140	336	239	0000	000	11,850.00		
								11	000	2152	336	239	0000	000	6,662.50		