

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
56 OKMULGEE		I005 PRESTON					EXPENDITURE	CHILD CT	1,028	EXPENDITURES	CHILD CT	853	0.30	(16.99)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>74,023.77</b>		<b>Total for 2021:</b>							<b>74,246.31</b>
11	000	1000	110	239	2200	414	11,625.67	11	000	1000	110	239	4100	210	493.75	
11	332	1000	125	239	2200	414	2,276.28	11	000	1000	120	239	1050	414	12,500.00	
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	170	239	1050	210	1,000.00	
11	000	1000	170	239	1110	210	1,100.00	11	000	1000	170	239	4400	210	1,000.00	
11	000	1000	180	239	2200	414	1,100.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	231	239	1110	210	1,724.71	11	000	1000	180	239	1050	414	1,000.00	
11	000	1000	231	239	2200	210	816.60	11	000	1000	232	239	1110	210	31.20	
11	000	1000	231	239	2200	414	861.94	11	000	1000	232	239	4400	210	14.50	
11	334	1000	213	239	2200	210	7,306.80	11	334	1000	213	239	2200	210	7,390.80	
11	334	1000	213	239	4400	210	7,306.80	11	334	1000	213	239	4400	210	7,390.80	
11	000	1000	231	239	4100	210	1,351.24	11	000	1000	241	239	1050	414	916.08	
11	000	1000	231	239	4400	210	450.44	11	000	1000	241	239	2200	414	41.66	
11	000	1000	232	239	1110	210	403.35	11	000	1000	242	239	1050	414	228.70	
11	000	1000	232	239	2200	210	201.69	11	000	1000	242	239	1110	414	13.60	
11	000	1000	232	239	2200	414	201.58	11	000	1000	242	239	2200	414	9.74	
11	000	1000	232	239	4100	210	316.04	11	000	1000	252	239	1110	210	165.68	
11	000	1000	232	239	4400	210	105.40	11	000	1000	253	239	1110	210	204.42	
11	000	1000	252	239	1110	210	2,519.22	11	000	1000	253	239	4400	210	95.00	
11	000	1000	252	239	2200	210	1,259.61	11	000	1000	262	239	1110	414	72.19	
11	000	1000	252	239	4100	210	1,694.09	11	000	1000	263	239	1050	414	1,282.51	
11	000	1000	252	239	4400	210	564.60	11	000	1000	263	239	1110	414	89.06	
11	000	1000	253	239	1110	210	3,212.55	11	000	1000	681	239	1060	000	1,283.65	
11	000	1000	253	239	2200	210	1,554.08	11	000	1000	681	239	1060	000	1,616.63	
11	000	1000	253	239	2200	414	1,104.47	11	000	2140	192	239	0000	205	3,000.00	
11	000	1000	253	239	4100	210	2,090.00	11	000	2140	192	239	0000	205	3,000.00	
11	000	1000	253	239	4400	210	696.60	11	000	2140	232	239	0000	205	43.54	
11	000	1000	263	239	2200	414	104.50	11	000	2140	232	239	0000	205	43.54	
11	000	2140	110	239	0000	205	3,000.00	11	000	2140	253	239	0000	205	285.00	
11	000	2140	110	239	0000	205	3,000.00	11	000	2140	253	239	0000	205	285.00	
11	000	2140	253	239	0000	205	285.00	11	000	2152	336	239	0000	000	20,972.14	
11	000	2140	253	239	0000	205	285.00	11	000	2170	336	239	0000	000	1,725.00	
11	000	2152	336	239	0000	000	8,520.52	11	000	2170	336	239	0000	000	1,725.00	
11	000	2170	336	239	0000	000	1,350.00	11	000	2212	641	239	0000	000	361.20	
11	000	2170	336	239	0000	000	1,350.00	11	000	2212	641	239	0000	000	361.20	
11	000	2340	110	239	0000	110	1,500.00	11	000	2340	192	239	0000	110	1,500.00	

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<b>Total for 2020:</b>							<b>74,023.77</b>	<b>Total for 2021:</b>							<b>74,246.31</b>
11	000	2340	110	239	0000	110	1,500.00	11	000	2340	192	239	0000	110	1,500.00
11	000	2340	253	239	0000	110	142.55	11	000	2340	232	239	0000	110	21.72
11	000	2340	253	239	0000	110	142.44	11	000	2340	232	239	0000	110	21.72
								11	000	2340	253	239	0000	110	142.54
								11	000	2340	253	239	0000	110	142.46