

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
56 OKMULGEE		I008 DEWAR					EXPENDITURE	CHILD CT	1,087	EXPENDITURES	CHILD CT	1,162	0.00	6.90		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							101,104.86		Total for 2021:							101,108.15
11	000	1000	116	239	1110	213	224.48	11	000	1000	110	239	1110	213	2,913.78	
11	000	1000	120	239	1013	414	270.00	11	000	1000	110	239	2200	213	2,913.78	
11	000	1000	120	239	1050	414	12,156.94	11	000	1000	110	239	4400	213	4,096.27	
11	000	1000	120	239	1050	414	2,790.00	11	000	1000	116	239	1110	213	328.98	
11	332	1000	125	239	1013	414	1,547.56	11	000	1000	116	239	2200	213	23.66	
11	000	1000	214	239	4400	213	10.80	11	000	1000	120	239	1050	414	1,781.25	
11	000	1000	224	239	1013	414	14.40	11	000	1000	120	239	1050	414	2,790.00	
11	000	1000	224	239	1050	414	32.25	11	000	1000	214	239	4400	213	14.40	
11	000	1000	224	239	1050	414	10.80	11	000	1000	224	239	1050	414	20.24	
11	000	1000	231	239	1110	213	308.13	11	000	1000	224	239	1050	414	14.40	
11	000	1000	231	239	2200	213	290.94	11	000	1000	231	239	1110	213	479.36	
11	000	1000	231	239	4400	213	271.62	11	000	1000	231	239	2200	213	448.24	
11	332	1000	125	239	1050	414	3,918.42	11	000	1000	231	239	4400	213	420.08	
11	334	1000	213	239	4400	213	7,327.80	11	332	1000	125	239	1050	414	2,645.88	
11	335	1000	223	239	1013	414	3,378.08	11	334	1000	213	239	4400	213	7,390.80	
11	335	1000	223	239	1050	414	6,823.80	11	335	1000	223	239	1050	414	7,021.20	
11	335	1000	223	239	1050	414	7,327.80	11	335	1000	223	239	1050	414	7,390.80	
11	000	1000	241	239	1013	414	284.53	11	000	1000	241	239	1050	414	185.88	
11	000	1000	241	239	1050	414	1,298.60	11	000	1000	241	239	1050	414	282.24	
11	000	1000	241	239	1050	414	211.68	11	000	1000	251	239	2200	213	508.88	
11	000	1000	251	239	1110	213	61.78	11	000	1000	251	239	4400	213	541.79	
11	000	1000	251	239	2200	213	286.26	11	000	1000	252	239	1110	213	241.24	
11	000	1000	251	239	4400	213	287.07	11	000	1000	252	239	2200	213	241.24	
11	000	1000	252	239	1110	213	314.88	11	000	1000	252	239	4400	213	241.84	
11	000	1000	252	239	2200	213	314.88	11	000	1000	253	239	1110	213	595.28	
11	000	1000	252	239	4400	213	315.78	11	000	1000	253	239	2200	213	595.28	
11	000	1000	253	239	1110	213	388.50	11	000	1000	253	239	4400	213	596.76	
11	000	1000	253	239	2200	213	388.50	11	000	1000	261	239	1050	414	281.08	
11	000	1000	253	239	4400	213	389.58	11	000	1000	262	239	1050	414	91.80	
11	000	1000	261	239	1013	414	226.62	11	000	1000	262	239	1050	414	154.60	
11	000	1000	261	239	1050	414	1,002.11	11	000	1000	263	239	1050	414	393.44	
11	000	1000	261	239	1050	414	210.81	11	000	1000	263	239	1050	414	381.48	
11	000	1000	262	239	1013	414	249.27	11	000	1000	449	239	0000	000	1,578.04	
11	000	1000	262	239	1050	414	1,119.50	11	000	1000	449	239	0000	000	700.00	
11	000	1000	262	239	1050	414	231.90	11	000	1000	449	239	0000	000	2,450.00	

