

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND		% CHG IN PER CAP				
EXPENDITURE		CHILD CT		PER CAP	EXPENDITURES	CHILD CT		PER CAP								
57	OSAGE	C003 OSAGE HILLS		54,825.85	29	1,891	66,658.00	25	2,666	21.58	41.03					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							54,825.85								Total for 2021:	66,658.00
11	000	1000	110	239	1050	210	18,520.20	11	000	1000	110	239	1050	210	40,725.00	
11	000	1000	131	239	1050	214	7,280.00	11	331	1000	115	239	1050	210	836.52	
11	000	1000	139	239	1050	210	150.00	11	000	1000	139	239	1050	210	300.00	
11	000	1000	231	239	1050	210	1,157.58	11	000	1000	170	239	1050	210	1,250.00	
11	000	1000	231	239	1050	214	430.54	11	000	1000	231	239	1050	210	2,671.46	
11	000	1000	232	239	1050	210	270.75	11	000	1000	232	239	1050	210	624.79	
11	000	1000	232	239	1050	214	100.68	11	000	1000	253	239	1050	210	4,016.16	
11	000	1000	253	239	1050	210	1,773.66	11	000	1000	563	239	1024	000	13,125.00	
11	000	1000	253	239	1050	214	1,212.94	11	000	1000	681	239	1050	000	79.07	
11	000	1000	563	239	1024	000	17,500.00	11	000	2152	320	239	0000	000	3,030.00	
11	000	2152	320	239	0000	000	2,915.00									
11	000	2340	139	239	0000	108	3,000.00									
11	000	2340	231	239	0000	108	186.00									
11	000	2340	232	239	0000	108	43.50									
11	000	2340	253	239	0000	108	285.00									