

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		C077 MCCORD					EXPENDITURE	CHILD CT	1,351	EXPENDITURES	CHILD CT	2,001	2.92	48.11		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							79,707.06								Total for 2021:	82,035.91
11	000	1000	110	239	1050	213	4,348.39	11	000	1000	110	239	1050	213	2,155.38	
11	000	1000	116	239	1050	213	60.91	11	000	1000	116	239	1050	213	58.37	
11	000	1000	120	239	1050	413	9,601.20	11	000	1000	120	239	1050	414	13,404.80	
11	332	1000	125	239	1050	413	189.69	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	231	239	1050	213	263.11	11	000	1000	133	239	1050	213	780.00	
11	000	1000	232	239	1050	213	61.53	11	000	1000	143	239	1050	414	750.00	
11	000	1000	241	239	1050	413	667.86	11	000	1000	231	239	1050	213	285.85	
11	000	1000	242	239	1050	413	156.18	11	000	1000	232	239	1050	213	69.27	
11	000	1000	251	239	1050	213	266.39	11	000	1000	241	239	1050	414	1,002.99	
11	334	1000	213	239	1050	213	7,306.80	11	334	1000	213	239	1050	213	7,390.80	
11	000	1000	253	239	1050	213	444.20	11	000	1000	242	239	1050	414	234.62	
11	000	1000	261	239	1050	413	722.68	11	000	1000	251	239	1050	213	234.93	
11	000	1000	263	239	1050	413	980.75	11	000	1000	252	239	1050	213	150.21	
11	000	1000	273	239	1050	213	1.02	11	000	1000	253	239	1050	213	417.94	
11	000	1000	283	239	1050	413	32.35	11	000	1000	261	239	1050	414	1,008.94	
11	000	1000	530	239	1050	000	199.00	11	000	1000	263	239	1050	414	1,369.33	
11	000	1000	619	239	1050	000	205.09	11	000	1000	273	239	1050	213	10.05	
11	000	2135	336	239	0000	000	1,691.20	11	000	1000	283	239	1050	414	47.53	
11	000	2152	320	239	0000	000	46,153.14	11	000	1000	653	239	1050	000	19.95	
11	000	2152	580	239	0000	000	2,629.31	11	000	2152	120	239	0000	216	33,681.12	
11	332	1000	283	239	1050	413	0.64	11	000	2152	143	239	0000	216	870.00	
11	000	2152	614	239	0000	000	928.04	11	000	2152	241	239	0000	216	1,839.92	
11	000	2153	432	239	0000	000	95.00	11	000	2152	242	239	0000	216	430.32	
11	000	2170	336	239	0000	000	2,500.00	11	000	2152	261	239	0000	216	2,520.20	
11	000	2170	580	239	0000	000	202.58	11	000	2152	263	239	0000	216	3,420.30	
								11	000	2152	283	239	0000	216	116.01	
								11	000	2153	432	239	0000	000	100.00	
								11	335	2152	223	239	0000	216	7,390.80	