

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I002 PAWHUSKA					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.01	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							544,684.25									
Total for 2021:										544,740.92						544,740.92
11	000	1000	110	239	1050	108	10,823.72	11	000	1000	110	239	1050	210	39,561.92	
11	000	1000	110	239	1050	210	54,914.73	11	000	1000	110	239	1050	210	19,246.37	
11	000	1000	110	239	1050	108	5,499.96	11	000	1000	110	239	1050	210	41,351.85	
11	000	1000	110	239	1050	108	5,499.96	11	000	1000	110	239	1060	210	65,680.57	
11	000	1000	110	239	1060	210	41,767.80	11	000	1000	110	239	1360	210	4,495.68	
11	000	1000	110	239	1060	108	5,499.96	11	000	1000	116	239	1050	210	188.15	
11	000	1000	110	239	4000	210	49,136.16	11	000	1000	116	239	1050	210	48.56	
11	000	1000	116	239	1050	210	421.44	11	000	1000	116	239	1050	210	372.82	
11	000	1000	116	239	1060	210	325.26	11	000	1000	116	239	1060	210	1,425.56	
11	331	1000	115	239	1050	213	1,630.32	11	000	1000	120	239	1050	414	7,774.80	
11	000	1000	116	239	4000	210	876.53	11	331	1000	115	239	1050	210	1,115.36	
11	000	1000	120	239	0000	414	17,015.76	11	000	1000	120	239	0000	414	9,749.98	
11	000	1000	120	239	1050	414	42,487.20	11	000	1000	120	239	0000	414	7,545.30	
11	000	1000	120	239	1050	414	12,108.60	11	000	1000	120	239	1050	414	22,518.80	
11	000	1000	120	239	1060	414	27,657.00	11	000	1000	120	239	1050	414	23,131.79	
11	332	1000	125	239	0000	414	914.96	11	000	1000	120	239	1050	414	6,570.90	
11	332	1000	125	239	1050	414	7,588.04	11	000	1000	120	239	1060	409	472.09	
11	332	1000	125	239	1050	414	4,446.44	11	000	1000	120	239	1060	414	21,291.13	
11	332	1000	125	239	1060	414	910.96	11	000	1000	120	239	2200	414	4,703.56	
11	332	1000	125	239	1060	414	4,552.56	11	332	1000	125	239	0000	414	1,138.14	
11	334	1000	213	239	1050	210	7,306.80	11	332	1000	125	239	0000	414	948.45	
11	334	1000	213	239	1050	210	4,227.30	11	332	1000	125	239	1050	414	1,327.83	
11	334	1000	213	239	1060	210	7,138.80	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	214	239	1050	210	39.60	11	332	1000	125	239	1050	414	1,327.83	
11	000	1000	214	239	1060	210	39.60	11	000	1000	131	239	1050	214	660.00	
11	000	1000	214	239	4000	210	39.60	11	000	1000	139	239	1050	214	2,100.00	
11	000	1000	224	239	0000	414	36.30	11	000	1000	141	239	1050	214	2,625.00	
11	000	1000	224	239	1050	414	118.80	11	000	1000	141	239	1060	214	35.00	
11	000	1000	224	239	1050	414	39.60	11	000	1000	141	239	2200	214	280.00	
11	000	1000	224	239	1060	414	79.20	11	000	1000	181	239	1050	414	127.16	
11	000	1000	231	239	1050	210	4,805.05	11	000	1000	214	239	1050	210	23.10	
11	000	1000	231	239	1060	210	2,735.10	11	000	1000	214	239	1050	210	13.20	
11	000	1000	231	239	4000	210	3,767.89	11	000	1000	214	239	1050	210	23.10	
11	000	1000	241	239	0000	414	1,371.66	11	000	1000	214	239	1060	210	33.00	
11	000	1000	241	239	1050	414	3,680.24	11	000	1000	223	239	1050	414	615.90	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							544,684.25	Total for 2021:							544,740.92
11	000	1000	241	239	1050	414	1,100.40	11	000	1000	224	239	1050	414	6.60
11	000	1000	241	239	1060	414	2,409.00	11	000	1000	224	239	1050	414	23.10
11	000	1000	251	239	1050	210	2,398.93	11	000	1000	224	239	1050	414	39.60
11	334	1000	213	239	1050	213	5,676.48	11	000	1000	224	239	1050	414	23.10
11	334	1000	213	239	4000	210	7,306.80	11	000	1000	224	239	1060	409	1.65
11	335	1000	223	239	0000	414	5,796.94	11	000	1000	224	239	1060	414	39.60
11	335	1000	223	239	1050	414	6,547.60	11	000	1000	224	239	2200	414	9.90
11	335	1000	223	239	1050	414	5,136.64	11	332	1000	125	239	1060	414	2,276.28
11	335	1000	223	239	1060	414	6,395.84	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	251	239	1060	210	2,821.55	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	251	239	4000	210	2,824.87	11	334	1000	213	239	1060	210	14,781.60
11	000	1000	253	239	1050	210	8,540.02	11	335	1000	223	239	0000	414	2,463.60
11	000	1000	253	239	1060	210	4,270.63	11	335	1000	223	239	0000	414	1,231.80
11	000	1000	253	239	4000	210	5,023.32	11	335	1000	223	239	1050	414	9,238.50
11	000	1000	261	239	1060	414	2,087.76	11	335	1000	223	239	1050	414	11,702.10
11	000	1000	263	239	1060	414	2,833.32	11	335	1000	223	239	1060	409	3,079.50
11	000	1000	273	239	0000	108	94.29	11	335	1000	223	239	1060	414	3,079.50
11	000	1000	273	239	0000	108	47.94	11	000	1000	231	239	1050	210	2,218.97
11	000	1000	273	239	0000	108	47.94	11	000	1000	231	239	1050	210	756.61
11	000	1000	273	239	0000	108	47.94	11	000	1000	231	239	1050	210	2,111.46
11	000	1000	273	239	1050	210	481.34	11	000	1000	231	239	1060	210	4,163.07
11	000	1000	273	239	1050	210	237.16	11	000	1000	231	239	2200	214	17.36
11	000	1000	273	239	1050	213	204.24	11	000	1000	232	239	1050	210	518.93
11	000	1000	273	239	1050	213	196.88	11	000	1000	232	239	1050	210	176.95
11	000	1000	273	239	1060	210	366.28	11	000	1000	232	239	1050	210	493.80
11	000	1000	273	239	4000	210	435.00	11	000	1000	232	239	1060	210	973.73
11	000	1000	283	239	0000	414	147.98	11	000	1000	232	239	2200	214	4.06
11	000	1000	283	239	1050	414	528.65	11	000	1000	241	239	0000	414	679.73
11	000	1000	283	239	1050	414	186.01	11	000	1000	241	239	0000	414	542.56
11	000	1000	283	239	1060	414	107.07	11	000	1000	241	239	1050	214	162.75
11	000	1000	283	239	1060	414	240.67	11	000	1000	241	239	1050	414	549.84
11	000	1000	619	239	1060	000	124.99	11	000	1000	241	239	1050	414	1,266.91
11	000	2120	110	239	0000	203	3,857.89	11	000	1000	241	239	1050	414	1,594.69
11	000	2120	110	239	0000	203	4,116.82	11	000	1000	241	239	1050	414	489.72
11	000	2152	110	239	1050	353	17,251.08	11	000	1000	241	239	1060	214	2.17
11	000	2152	110	239	1050	353	50,924.04	11	000	1000	241	239	1060	409	27.22
11	000	2152	116	239	1050	353	1,410.53	11	000	1000	241	239	1060	414	1,404.16
11	000	2152	214	239	1050	353	39.60	11	000	1000	241	239	2200	414	307.98
11	000	2152	231	239	1050	353	1,319.76	11	000	1000	242	239	0000	414	158.95

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Total for 2020:							544,684.25	Total for 2021:							544,740.92
11	000	2152	231	239	1050	353	3,927.04	11	000	1000	242	239	0000	414	126.88
11	334	2152	213	239	1050	353	7,306.80	11	000	1000	242	239	1050	214	38.07
11	591	1000	653	239	1060	000	459.50	11	000	1000	242	239	1050	414	128.57
11	591	1000	653	239	1060	000	459.50	11	000	1000	242	239	1050	414	296.27
11	000	2152	251	239	1050	353	1,298.52	11	000	1000	242	239	1050	414	372.90
11	000	2152	251	239	1050	353	2,425.51	11	000	1000	242	239	1050	414	114.52
11	000	2152	253	239	1050	353	1,762.20	11	000	1000	242	239	1060	214	0.51
11	000	2152	253	239	1050	353	5,205.96	11	000	1000	242	239	1060	409	6.37
11	000	2152	273	239	1050	353	149.90	11	000	1000	242	239	1060	414	328.40
11	000	2152	273	239	1050	353	455.14	11	000	1000	242	239	2200	414	72.00
11	000	2213	110	239	0000	211	30,000.00	11	000	1000	251	239	1050	210	2,791.31
11	000	2213	231	239	0000	211	2,358.96	11	000	1000	251	239	1050	210	855.10
11	000	2213	253	239	0000	211	4,950.00	11	000	1000	251	239	1050	210	2,741.42
11	000	2213	283	239	1060	214	1.60	11	000	1000	251	239	1060	210	3,554.68
11	331	2213	115	239	0000	211	836.52	11	000	1000	252	239	1060	210	34.90
								11	000	1000	253	239	1050	210	4,043.60
								11	000	1000	253	239	1050	210	1,226.40
								11	000	1000	253	239	1050	210	4,226.49
								11	000	1000	253	239	1060	210	6,759.00
								11	000	1000	261	239	0000	414	567.91
								11	000	1000	261	239	1050	414	524.24
								11	000	1000	261	239	1050	414	496.30
								11	000	1000	261	239	1060	414	1,604.97
								11	000	1000	262	239	1050	414	62.13
								11	000	1000	263	239	0000	414	770.77
								11	000	1000	263	239	1050	414	827.68
								11	000	1000	263	239	1050	414	3,821.02
								11	000	1000	263	239	1050	414	673.61
								11	000	1000	263	239	1060	414	2,178.22
								11	000	1000	273	239	1050	210	101.02
								11	000	1000	273	239	1050	210	106.03
								11	000	1000	273	239	1060	210	170.53
								11	000	1000	283	239	0000	414	24.77
								11	000	1000	283	239	0000	414	19.18
								11	000	1000	283	239	1050	414	9.71
								11	000	1000	283	239	1050	414	57.23
								11	000	1000	283	239	1050	414	48.82
								11	000	1000	283	239	1050	414	16.70
								11	000	1000	283	239	1060	214	0.09

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							Total for 2021: 544,740.92
11	000	1000	283	239	1060	409	1.20
11	000	1000	283	239	1060	414	54.11
11	000	1000	283	239	2200	214	0.71
11	000	1000	614	239	1050	000	359.00
11	000	1000	614	239	1050	000	2,041.25
11	000	1000	615	239	0000	000	159.80
11	000	1000	616	239	0000	000	119.70
11	000	1000	616	239	0000	000	1,555.92
11	000	1000	619	239	0000	000	1,345.57
11	000	1000	619	239	0000	000	738.34
11	000	1000	619	239	0000	000	2,278.86
11	000	1000	619	239	1013	000	61.89
11	000	1000	619	239	1050	000	625.41
11	000	1000	619	239	1050	000	720.41
11	000	1000	619	239	1060	000	625.41
11	000	1000	619	239	1060	000	424.17
11	000	1000	619	239	5000	000	122.19
11	000	1000	644	239	1024	000	27.70
11	000	1000	651	239	1013	000	1,699.53
11	000	1000	651	239	1060	000	3,270.00
11	000	1000	653	239	0000	000	525.00
11	000	1000	653	239	0000	000	404.88
11	000	1000	653	239	0000	000	3,055.50
11	000	1000	653	239	1050	000	454.87
11	000	1000	653	239	1050	000	119.98
11	000	2152	110	239	0000	353	54,070.00
11	000	2152	120	239	0000	216	4,841.13
11	000	2152	120	239	0000	216	1,410.50
11	000	2152	224	239	0000	216	13.20
11	000	2152	224	239	0000	216	3.30
11	000	2152	241	239	0000	216	396.85
11	000	2152	241	239	0000	216	99.20
11	000	2152	242	239	0000	216	92.80
11	000	2152	242	239	0000	216	23.20
11	000	2152	261	239	0000	216	425.68
11	000	2152	261	239	0000	216	106.42
11	000	2152	262	239	0000	216	70.12
11	000	2152	263	239	0000	216	577.68
11	000	2152	263	239	0000	216	144.42

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2021: 544,740.92
11	000	2152	273	239	0000	353	137.40
11	000	2152	283	239	0000	216	12.30
11	000	2152	283	239	0000	216	3.58
11	000	2152	619	239	0000	000	50.82
11	000	2212	110	239	0000	108	25,000.00
11	000	2213	110	239	1050	211	5,000.00
11	000	2213	231	239	1050	211	318.64
11	000	2213	232	239	1050	211	74.52
11	000	2213	253	239	1050	211	825.00
11	000	2213	273	239	1050	211	12.71
11	000	2240	591	239	1013	000	185.00
11	000	2410	120	239	0000	615	6,992.08
11	000	2410	224	239	0000	615	16.50
11	000	2410	241	239	0000	615	464.22
11	000	2410	242	239	0000	615	108.60
11	000	2410	261	239	0000	615	527.51
11	000	2410	263	239	0000	615	715.94
11	000	2520	616	239	0000	000	205.14
11	000	2620	619	239	0000	000	394.34
11	000	2620	619	239	0000	000	307.85
11	331	2213	115	239	1050	211	836.52
11	332	2152	125	239	0000	216	1,517.52
11	335	2410	223	239	0000	615	3,695.40