

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP				
57 OSAGE		I011 SHIDLER		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(7.41)	(2.54) *				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							114,045.33	Total for 2021:							105,590.01
11	000	1000	110	239	1050	210	31,220.00	11	000	1000	110	239	1050	210	31,220.00
11	000	1000	110	239	1060	210	53,832.45	11	000	1000	110	239	1060	210	39,712.05
11	000	1000	120	239	1060	414	15.90	11	000	1000	120	239	1060	414	607.33
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	332	1000	125	239	0000	413	2,276.28	11	331	1000	115	239	1060	210	278.84
11	000	1000	170	239	1050	210	108.28	11	000	1000	149	239	0000	963	5,020.68
11	000	1000	170	239	1060	210	116.43	11	000	1000	170	239	1050	210	108.28
11	000	1000	180	239	1060	414	108.28	11	000	1000	170	239	1060	210	116.43
11	000	1000	231	239	1050	210	1,992.95	11	000	1000	180	239	1060	414	108.28
11	000	1000	231	239	1060	210	2,513.95	11	000	1000	231	239	1050	210	1,992.95
11	000	1000	232	239	1050	210	466.09	11	000	1000	231	239	1060	210	2,031.67
11	334	1000	213	239	1060	210	7,306.80	11	334	1000	213	239	1060	210	4,927.20
11	000	1000	232	239	1060	210	587.92	11	335	1000	223	239	1060	414	7,390.80
11	000	1000	241	239	1060	414	7.84	11	000	1000	232	239	1050	210	466.09
11	000	1000	242	239	1060	414	18.17	11	000	1000	232	239	1060	210	475.16
11	000	1000	253	239	1050	210	5,169.22	11	000	1000	241	239	0000	963	311.30
11	000	1000	253	239	1060	210	5,125.11	11	000	1000	241	239	1060	414	42.74
11	000	1000	273	239	1050	210	111.20	11	000	1000	242	239	0000	963	72.80
11	000	1000	273	239	1060	210	186.52	11	000	1000	242	239	1060	414	9.98
11	000	1000	283	239	0000	413	7.87	11	000	1000	253	239	1050	210	5,169.22
11	000	1000	283	239	0000	963	414.11	11	000	1000	253	239	1060	210	3,783.73
11	000	1000	283	239	1060	414	41.33	11	000	1000	271	239	1050	210	200.74
11	000	1000	580	239	1050	000	206.14	11	000	1000	271	239	1060	210	250.32
11	000	1000	580	239	1060	000	112.38	11	000	1000	281	239	0000	963	31.33
11	000	1000	619	239	1050	000	347.42	11	000	1000	281	239	1060	414	85.45
11	000	1000	619	239	1060	000	356.55	11	000	1000	619	239	1050	000	89.95
11	000	2213	860	239	1050	000	440.00	11	000	1000	619	239	1060	000	195.17
11	311	1000	580	239	1060	000	119.62	11	000	1000	810	239	1050	000	55.00