

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I038 HOMINY					417,620.25	120	3,480	420,843.29		109	3,861	0.77	10.94	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>417,620.25</b>								<b>Total for 2021:</b>	<b>420,843.29</b>
11	000	1000	110	239	0000	213	43,938.88	11	000	1000	110	239	0000	213	3,544.98	
11	000	1000	110	239	0000	213	51,301.95	11	000	1000	110	239	0000	213	49,557.63	
11	000	1000	120	239	0000	413	15,935.40	11	331	1000	115	239	0000	213	836.52	
11	331	1000	115	239	0000	213	836.52	11	000	1000	120	239	0000	413	15,935.40	
11	000	1000	120	239	0000	414	55,930.69	11	000	1000	120	239	0000	414	63,033.14	
11	000	1000	120	239	0000	414	7,675.85	11	000	1000	120	239	0000	414	12,530.70	
11	000	1000	120	239	0000	414	12,132.90	11	000	1000	120	239	0000	414	11,992.50	
11	000	1000	120	239	1050	414	14,098.50	11	000	1000	120	239	1050	414	14,297.40	
11	000	1000	133	239	0000	213	438.60	11	000	1000	120	239	1110	414	12,132.90	
11	000	1000	170	239	0000	213	600.00	11	000	1000	170	239	0000	213	390.00	
11	000	1000	170	239	0000	213	690.00	11	332	1000	125	239	0000	414	2,086.59	
11	332	1000	125	239	0000	414	1,896.90	11	000	1000	170	239	0000	213	300.00	
11	000	1000	170	239	0000	213	600.00	11	000	1000	180	239	0000	414	200.00	
11	000	1000	180	239	0000	413	300.00	11	000	1000	180	239	0000	414	300.00	
11	000	1000	180	239	0000	414	1,574.01	11	000	1000	180	239	0000	414	390.00	
11	000	1000	180	239	0000	414	660.00	11	000	1000	180	239	1050	414	300.00	
11	000	1000	180	239	0000	414	590.00	11	000	1000	180	239	1110	414	360.00	
11	000	1000	180	239	1050	414	300.00	11	000	1000	222	239	0000	414	1,126.44	
11	000	1000	222	239	0000	414	1,479.68	11	000	1000	223	239	0000	413	1,200.00	
11	000	1000	223	239	0000	413	1,200.00	11	000	1000	223	239	0000	414	2,400.00	
11	000	1000	223	239	0000	414	2,400.00	11	000	1000	223	239	0000	414	1,200.00	
11	000	1000	223	239	0000	414	1,200.00	11	000	1000	223	239	0000	414	1,200.00	
11	000	1000	223	239	1050	414	1,200.00	11	000	1000	223	239	1050	414	1,200.00	
11	334	1000	213	239	0000	213	7,306.80	11	334	1000	213	239	0000	213	7,390.80	
11	334	1000	213	239	0000	213	7,306.80	11	334	1000	213	239	0000	213	7,390.80	
11	335	1000	223	239	0000	413	14,613.60	11	334	1000	213	239	0000	414	7,390.80	
11	335	1000	223	239	0000	414	7,306.80	11	335	1000	223	239	0000	413	14,781.60	
11	335	1000	223	239	0000	414	7,306.80	11	000	1000	226	239	0000	414	732.80	
11	000	1000	229	239	0000	414	267.20	11	000	1000	229	239	1110	414	970.80	
11	000	1000	231	239	0000	213	2,445.06	11	000	1000	231	239	0000	213	194.88	
11	000	1000	231	239	0000	213	3,126.41	11	000	1000	231	239	0000	213	2,998.68	
11	000	1000	231	239	0000	213	64.39	11	000	1000	231	239	0000	213	18.60	
11	000	1000	232	239	0000	213	571.81	11	000	1000	232	239	0000	213	45.57	
11	000	1000	232	239	0000	213	731.25	11	000	1000	232	239	0000	213	701.30	
11	000	1000	232	239	0000	213	15.06	11	000	1000	232	239	0000	213	4.35	

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<b>Total for 2020:</b>							<b>417,620.25</b>	<b>Total for 2021:</b>							<b>420,843.29</b>
11	000	1000	241	239	0000	413	971.16	11	000	1000	241	239	0000	413	941.52
11	000	1000	241	239	0000	414	3,777.65	11	000	1000	241	239	0000	414	4,169.20
11	000	1000	241	239	0000	414	462.25	11	000	1000	241	239	0000	414	822.56
11	000	1000	241	239	0000	414	856.77	11	000	1000	241	239	0000	414	807.58
11	000	1000	241	239	1050	414	929.87	11	000	1000	241	239	1050	414	953.24
11	000	1000	242	239	0000	413	227.11	11	000	1000	241	239	1110	414	902.72
11	000	1000	242	239	0000	414	883.51	11	000	1000	242	239	0000	413	220.20
11	000	1000	242	239	0000	414	108.05	11	000	1000	242	239	0000	414	974.95
11	000	1000	242	239	0000	414	200.32	11	000	1000	242	239	0000	414	192.35
11	000	1000	242	239	1050	414	217.47	11	000	1000	242	239	0000	414	188.86
11	000	1000	252	239	0000	213	313.51	11	000	1000	242	239	1050	414	222.91
11	000	1000	253	239	0000	213	4,231.24	11	000	1000	242	239	1110	414	211.14
11	000	1000	253	239	0000	213	4,939.24	11	335	1000	223	239	0000	414	7,390.80
11	000	1000	253	239	0000	213	57.00	11	335	1000	223	239	0000	414	7,390.80
11	335	1000	223	239	0000	414	7,306.80	11	335	1000	223	239	0000	414	7,390.80
11	335	1000	223	239	1050	414	6,711.90	11	335	1000	223	239	1050	414	7,390.80
11	335	1000	223	239	1050	414	594.90	11	000	1000	253	239	0000	213	336.77
11	000	1000	263	239	0000	413	1,656.42	11	000	1000	253	239	0000	213	4,745.09
11	000	1000	263	239	0000	414	5,856.94	11	000	1000	253	239	0000	213	28.50
11	000	1000	263	239	0000	414	1,375.39	11	000	1000	263	239	0000	413	1,627.92
11	000	1000	263	239	1050	414	1,481.82	11	000	1000	263	239	0000	414	5,527.73
11	000	1000	271	239	0000	213	6.46	11	000	1000	263	239	0000	414	1,332.90
11	000	1000	271	239	0000	213	7.55	11	000	1000	263	239	0000	414	1,290.33
11	000	1000	271	239	0000	213	0.16	11	000	1000	263	239	1050	414	1,500.78
11	000	1000	273	239	0000	213	289.18	11	000	1000	263	239	1110	414	1,270.58
11	000	1000	273	239	0000	213	337.57	11	000	1000	271	239	0000	213	2.14
11	000	1000	273	239	0000	213	6.75	11	000	1000	271	239	0000	213	30.05
11	000	1000	281	239	0000	413	2.36	11	000	1000	271	239	0000	213	0.18
11	000	1000	281	239	0000	414	8.36	11	000	1000	273	239	0000	213	18.82
11	000	1000	281	239	0000	414	1.15	11	000	1000	273	239	0000	213	265.10
11	000	1000	281	239	0000	414	1.21	11	000	1000	273	239	0000	213	1.59
11	000	1000	281	239	0000	414	1.85	11	000	1000	281	239	0000	413	9.59
11	000	1000	281	239	1050	414	2.10	11	000	1000	281	239	0000	414	38.05
11	000	1000	283	239	0000	413	105.41	11	000	1000	281	239	0000	414	7.72
11	000	1000	283	239	0000	414	373.37	11	000	1000	281	239	0000	414	7.45
11	000	1000	283	239	0000	414	51.87	11	000	1000	281	239	1050	414	8.78
11	000	1000	283	239	0000	414	54.12	11	000	1000	281	239	1110	414	7.51
11	000	1000	283	239	0000	414	82.61	11	000	1000	283	239	0000	413	84.58
11	000	1000	283	239	1050	414	93.48	11	000	1000	283	239	0000	414	335.62

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<b>Total for 2020:</b>							<b>417,620.25</b>	<b>Total for 2021:</b>							<b>420,843.29</b>
11	000	1000	681	239	1110	000	13.71	11	000	1000	283	239	0000	414	68.10
11	000	2132	336	239	0000	000	100.00	11	000	1000	283	239	0000	414	65.72
11	000	2132	336	239	0000	000	100.00	11	000	1000	283	239	1050	414	77.47
11	000	2135	320	239	0000	000	621.00	11	000	1000	283	239	1110	414	66.30
11	000	2135	336	239	0000	000	9,495.00	11	000	2135	320	239	0000	000	207.00
11	000	2152	336	239	0000	000	24,519.19	11	000	2135	336	239	0000	000	10,676.25
11	000	2152	336	239	0000	000	19,278.46	11	000	2152	336	239	0000	000	61,695.74
11	000	2180	320	239	0000	000	14,850.00	11	000	2180	320	239	0000	000	19,208.75
11	000	2199	653	239	0000	000	1,719.18	11	000	2180	810	239	0000	000	200.00
11	000	2199	683	239	0000	000	67.37	11	000	2199	655	239	0000	000	53.20
11	000	2240	810	239	0000	000	5,254.08	11	698	2152	336	239	0000	000	11,397.88
11	000	2340	192	239	0000	110	8,000.00	11	698	2152	810	239	0000	000	4,593.78
11	000	2340	231	239	0000	110	480.89	11	000	2240	810	239	0000	000	5,350.00
11	000	2340	232	239	0000	110	112.44	11	000	2340	192	239	0000	110	8,000.00
11	000	2340	253	239	0000	110	759.96	11	000	2340	231	239	0000	110	480.16
11	000	2340	271	239	0000	110	1.17	11	000	2340	232	239	0000	110	112.32
11	000	2340	273	239	0000	110	51.94	11	000	2340	253	239	0000	110	759.96
11	000	2740	439	239	0000	000	6,845.00	11	000	2340	271	239	0000	110	4.81
11	698	2152	336	239	0000	000	12,724.12	11	000	2340	273	239	0000	110	42.46