

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I050 PRUE					EXPENDITURE	CHILD CT	1,957	EXPENDITURES	CHILD CT	1,963	(1.03)	0.27		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>150,709.90</b>		<b>Total for 2021:</b>							<b>149,157.46</b>
11	000	1000	110	239	0000	213	8,780.13	11	000	1000	110	239	0000	213	3,578.65	
11	000	1000	110	239	1050	210	42,995.40	11	000	1000	110	239	1110	210	23,868.35	
11	000	1000	120	239	1050	414	13,637.91	11	000	1000	110	239	2200	210	21,698.50	
11	331	1000	115	239	0000	213	836.52	11	000	1000	110	239	2780	210	571.68	
11	000	1000	192	239	0000	213	1,912.75	11	000	1000	110	239	2780	213	11,263.18	
11	000	1000	231	239	0000	213	648.89	11	000	1000	120	239	1050	414	13,637.91	
11	000	1000	231	239	0000	213	117.00	11	000	1000	170	239	0000	213	500.00	
11	000	1000	231	239	1050	210	2,607.72	11	000	1000	180	239	1050	414	500.00	
11	334	1000	213	239	0000	213	7,285.80	11	000	1000	193	239	1050	615	7,000.00	
11	334	1000	213	239	1050	210	7,285.80	11	331	1000	115	239	0000	213	836.52	
11	335	1000	223	239	0000	414	7,285.80	11	331	1000	115	239	2200	210	836.52	
11	000	1000	232	239	0000	213	151.75	11	000	1000	231	239	0000	213	254.22	
11	000	1000	232	239	0000	213	27.35	11	000	1000	231	239	1110	210	1,394.10	
11	000	1000	232	239	1050	210	609.84	11	000	1000	231	239	2200	210	1,267.34	
11	000	1000	241	239	1050	414	579.62	11	000	1000	231	239	2780	210	35.50	
11	000	1000	242	239	1050	414	135.56	11	000	1000	231	239	2780	213	699.55	
11	000	1000	253	239	0000	213	1,014.55	11	000	1000	232	239	0000	213	107.23	
11	000	1000	253	239	0000	213	181.72	11	000	1000	232	239	1110	210	326.04	
11	000	1000	253	239	1050	210	7,094.28	11	000	1000	232	239	2200	210	296.44	
11	000	1000	611	239	0000	000	238.98	11	000	1000	232	239	2780	210	8.30	
11	000	1000	614	239	0000	000	303.72	11	000	1000	232	239	2780	213	163.60	
11	000	1000	619	239	0000	000	221.89	11	334	1000	213	239	2780	210	7,390.80	
11	000	1000	619	239	2250	000	15.65	11	335	1000	223	239	0000	414	7,390.80	
11	000	1000	644	239	2250	000	51.48	11	000	1000	241	239	1050	414	786.35	
11	000	1000	644	239	5400	000	1,150.00	11	000	1000	241	239	1050	615	397.87	
11	000	2120	110	239	0000	203	2,210.86	11	000	1000	242	239	1050	414	183.96	
11	000	2120	110	239	0000	203	7,157.63	11	000	1000	242	239	1050	615	93.05	
11	000	2120	231	239	0000	203	135.86	11	000	1000	252	239	0000	213	545.92	
11	000	2120	231	239	0000	203	534.52	11	000	1000	252	239	1110	210	306.30	
11	000	2120	232	239	0000	203	31.78	11	000	1000	252	239	2200	210	278.48	
11	000	2120	232	239	0000	203	125.01	11	000	1000	252	239	2780	210	8.80	
11	000	2120	252	239	0000	203	110.10	11	000	1000	252	239	2780	213	114.48	
11	000	2120	253	239	0000	203	210.04	11	000	1000	253	239	0000	213	695.26	
11	000	2120	253	239	0000	203	827.51	11	000	1000	253	239	1110	210	2,267.51	
11	000	2135	336	239	0000	000	720.00	11	000	1000	253	239	2200	210	2,061.36	

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<b>Total for 2020:</b>							<b>150,709.90</b>	<b>Total for 2021:</b>							<b>149,157.46</b>
11	000	2140	320	239	0000	000	5,500.00	11	000	1000	253	239	2780	210	54.30
11	000	2152	320	239	0000	000	19,906.46	11	000	1000	253	239	2780	213	1,070.01
11	000	2152	614	239	0000	000	193.60	11	000	1000	263	239	1050	615	664.96
11	000	2199	120	239	1050	615	6,589.34	11	000	1000	611	239	0000	000	326.49
11	000	2199	241	239	1050	615	373.76	11	000	1000	611	239	0000	000	120.07
11	000	2199	242	239	1050	615	87.39	11	000	1000	619	239	0000	000	26.35
11	000	2199	263	239	1050	615	625.93	11	000	1000	619	239	0000	000	6.78
11	000	2199	336	239	0000	000	100.00	11	000	1000	653	239	0000	000	44.84
11	000	2573	359	239	0000	000	100.00	11	000	1000	653	239	0000	000	66.99
								11	000	1000	656	239	0000	000	129.99
								11	000	2120	110	239	0000	203	4,132.68
								11	000	2120	110	239	0000	203	5,929.52
								11	000	2120	231	239	0000	203	251.92
								11	000	2120	231	239	0000	203	361.48
								11	000	2120	232	239	0000	203	58.92
								11	000	2120	232	239	0000	203	84.56
								11	000	2120	252	239	0000	203	31.80
								11	000	2120	252	239	0000	203	45.68
								11	000	2120	253	239	0000	203	392.60
								11	000	2120	253	239	0000	203	563.28
								11	000	2135	336	239	0000	000	1,590.00
								11	000	2140	320	239	0000	000	4,725.00
								11	000	2140	320	239	0000	000	525.00
								11	000	2152	320	239	0000	000	16,339.67
								11	000	2180	336	239	0000	000	50.00
								11	000	2199	336	239	0000	000	100.00
								11	000	2573	359	239	0000	000	100.00