

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2019-2020 | | PER CAP | | 2020-2021 | | PER CAP | | % CHG IN EXPEND | % CHG IN PER CAP | |
|------------------------|---------|----------------|--------|---------|---------|-----|-------------------|----------|---------|--------------|-----------|---------|---------|------|-----------------|------------------------|-------------------|
| 58 OTTAWA | | I001 WYANDOTTE | | | | | EXPENDITURE | CHILD CT | 2,206 | EXPENDITURES | CHILD CT | 2,282 | 1.77 | 3.47 | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | |
| Total for 2020: | | | | | | | 269,098.21 | | | | | | | | | Total for 2021: | 273,867.18 |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 13,567.75 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 12,795.15 | | |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 51.00 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 24,391.33 | | |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 1,334.36 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 946.96 | | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 5,592.41 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 27,273.18 | | |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 11,235.86 | 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 18,275.58 | | |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 5,592.41 | 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 7,034.85 | | |
| 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 5,592.41 | 11 | 000 | 1000 | 114 | 239 | 0000 | 213 | 520.00 | | |
| 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 5,592.41 | 11 | 000 | 1000 | 114 | 239 | 0000 | 213 | 460.00 | | |
| 11 | 000 | 1000 | 110 | 239 | 8400 | 210 | 5,592.41 | 11 | 000 | 1000 | 116 | 239 | 0000 | 213 | 210.72 | | |
| 11 | 000 | 1000 | 114 | 239 | 0000 | 213 | 520.00 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 19.60 | | |
| 11 | 000 | 1000 | 114 | 239 | 0000 | 213 | 260.00 | 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 155.52 | | |
| 11 | 000 | 1000 | 116 | 239 | 0000 | 213 | 1.29 | 11 | 000 | 1000 | 116 | 239 | 2725 | 210 | 378.75 | | |
| 11 | 000 | 1000 | 116 | 239 | 0000 | 213 | 31.52 | 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 15.68 | | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 20.74 | 11 | 331 | 1000 | 115 | 239 | 0000 | 213 | 836.52 | | |
| 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 41.95 | 11 | 331 | 1000 | 115 | 239 | 4400 | 213 | 139.42 | | |
| 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 20.74 | 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 45,009.10 | | |
| 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 20.74 | 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 270.71 | | |
| 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 20.74 | 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 270.71 | | |
| 11 | 000 | 1000 | 116 | 239 | 8400 | 210 | 20.74 | 11 | 000 | 1000 | 181 | 239 | 1050 | 413 | 270.71 | | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 25,554.02 | 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 842.24 | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 47,133.33 | 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 1,355.49 | | |
| 11 | 331 | 1000 | 115 | 239 | 0000 | 213 | 836.52 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 56.60 | | |
| 11 | 331 | 1000 | 115 | 239 | 4400 | 213 | 836.52 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 1,700.60 | | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 5,501.01 | 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 1,091.93 | | |
| 11 | 000 | 1000 | 133 | 239 | 0000 | 213 | 53.94 | 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 435.18 | | |
| 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 27.50 | 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 197.03 | | |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 110.00 | 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 317.02 | | |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 413 | 302.50 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 13.26 | | |
| 11 | 000 | 1000 | 141 | 239 | 8400 | 214 | 110.00 | 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 397.71 | | |
| 11 | 000 | 1000 | 142 | 239 | 0000 | 214 | 55.00 | 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 255.34 | | |
| 11 | 000 | 1000 | 143 | 239 | 1050 | 413 | 53.94 | 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 101.78 | | |
| 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 216.57 | 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 4,552.56 | | |
| 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 216.57 | 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,390.80 | | |
| 11 | 000 | 1000 | 171 | 239 | 0000 | 213 | 216.57 | 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,390.80 | | |
| 11 | 000 | 1000 | 171 | 239 | 8400 | 210 | 216.57 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 1,231.80 | | |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2020: | | | | | | | 269,098.21 | Total for 2021: | | | | | | | 273,867.18 |
| 11 | 000 | 1000 | 181 | 239 | 0000 | 413 | 433.14 | 11 | 335 | 1000 | 223 | 239 | 1050 | 413 | 14,781.60 |
| 11 | 000 | 1000 | 181 | 239 | 1050 | 413 | 649.71 | 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 3,011.57 |
| 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 1,036.92 | 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 704.27 |
| 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 793.51 | 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 1,362.90 |
| 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 1,262.46 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 51.69 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 344.77 | 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 1,897.30 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 692.70 | 11 | 000 | 1000 | 251 | 239 | 2725 | 210 | 996.90 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 344.77 | 11 | 000 | 1000 | 251 | 239 | 4400 | 210 | 513.82 |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 344.77 | 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 1,224.62 |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 344.77 | 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 2,135.64 |
| 11 | 000 | 1000 | 231 | 239 | 8400 | 210 | 358.20 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 96.69 |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 242.49 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 2,786.01 |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 185.56 | 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 1,866.90 |
| 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,306.80 | 11 | 000 | 1000 | 253 | 239 | 4400 | 210 | 718.61 |
| 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,306.80 | 11 | 000 | 1000 | 261 | 239 | 1050 | 413 | 3,387.81 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 7,306.80 | 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 4,597.61 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 7,306.80 | 11 | 000 | 1000 | 271 | 239 | 0000 | 213 | 21.07 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 413 | 4,927.20 | 11 | 000 | 1000 | 271 | 239 | 0000 | 213 | 16.14 |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 295.25 | 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 3.24 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 80.64 | 11 | 000 | 1000 | 271 | 239 | 1050 | 213 | 17.44 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 161.94 | 11 | 000 | 1000 | 271 | 239 | 2725 | 210 | 47.58 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 80.64 | 11 | 000 | 1000 | 271 | 239 | 4100 | 210 | 1.59 |
| 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 80.64 | 11 | 000 | 1000 | 271 | 239 | 4100 | 210 | 1.59 |
| 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 80.64 | 11 | 000 | 1000 | 271 | 239 | 4400 | 210 | 3.16 |
| 11 | 000 | 1000 | 232 | 239 | 8400 | 210 | 83.78 | 11 | 000 | 1000 | 271 | 239 | 4400 | 210 | 20.39 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 1.71 | 11 | 000 | 1000 | 271 | 239 | 8400 | 210 | 1.59 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 3.41 | 11 | 000 | 1000 | 281 | 239 | 1050 | 413 | 207.55 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 1,611.18 | 11 | 000 | 1000 | 281 | 239 | 1050 | 414 | 3.37 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 6.82 | 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 233.50 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 3,288.64 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 5,139.00 |
| 11 | 000 | 1000 | 241 | 239 | 8400 | 214 | 6.82 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 570.00 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 0.40 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 456.00 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 0.80 | 11 | 000 | 2152 | 120 | 239 | 0000 | 216 | 23,700.10 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 376.81 | 11 | 000 | 2152 | 150 | 239 | 0000 | 216 | 31.50 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 1.60 | 11 | 000 | 2152 | 181 | 239 | 0000 | 216 | 270.71 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 768.98 | 11 | 000 | 2152 | 241 | 239 | 0000 | 216 | 1,393.73 |
| 11 | 000 | 1000 | 242 | 239 | 8400 | 214 | 1.59 | 11 | 000 | 2152 | 242 | 239 | 0000 | 216 | 325.92 |
| 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 2.55 | 11 | 000 | 2152 | 261 | 239 | 0000 | 216 | 1,706.27 |
| 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 231.76 | 11 | 000 | 2152 | 263 | 239 | 0000 | 216 | 2,315.74 |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2020: | | | | | | | 269,098.21 |
| 11 | 000 | 1000 | 651 | 239 | 0000 | 000 | 214.98 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 266.00 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 308.50 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 308.49 |
| 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 81.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 292.85 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 1,260.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 465.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 519.00 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 1,385.07 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 1,399.02 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 949.03 |
| 11 | 000 | 2152 | 120 | 239 | 0000 | 216 | 23,333.34 |
| 11 | 000 | 2152 | 181 | 239 | 0000 | 216 | 216.57 |
| 11 | 000 | 2152 | 241 | 239 | 0000 | 216 | 1,439.35 |
| 11 | 000 | 2152 | 242 | 239 | 0000 | 216 | 336.62 |
| 11 | 000 | 2152 | 261 | 239 | 0000 | 216 | 1,756.31 |
| 11 | 000 | 2152 | 263 | 239 | 0000 | 216 | 2,383.51 |
| 11 | 000 | 2152 | 283 | 239 | 0000 | 216 | 76.93 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 3,567.84 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 255.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 900.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 1,165.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 580.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 446.20 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 13.91 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 7.51 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 7.50 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 50.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 125.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 50.00 |
| 11 | 000 | 2490 | 110 | 239 | 0000 | 110 | 2,500.00 |
| 11 | 000 | 2490 | 170 | 239 | 0000 | 110 | 4,650.00 |
| 11 | 000 | 2490 | 231 | 239 | 0000 | 110 | 444.01 |
| 11 | 000 | 2490 | 232 | 239 | 0000 | 110 | 103.85 |
| 11 | 000 | 2490 | 251 | 239 | 0000 | 110 | 350.03 |
| 11 | 000 | 2490 | 252 | 239 | 0000 | 110 | 66.50 |
| 11 | 000 | 2490 | 253 | 239 | 0000 | 110 | 887.42 |
| 11 | 000 | 2490 | 273 | 239 | 0000 | 110 | 23.36 |

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2020: | | | | | | | 269,098.21 |
| 11 | 000 | 2573 | 860 | 239 | 0000 | 000 | 100.00 |
| 11 | 000 | 2720 | 513 | 239 | 0000 | 000 | 1,898.51 |
| 11 | 332 | 1000 | 283 | 239 | 1050 | 413 | 17.97 |
| 11 | 335 | 2152 | 223 | 239 | 0000 | 216 | 7,306.80 |