

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020			2020-2021			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
58 OTTAWA		I023 MIAMI		1,083,521.48	306	3,541	1,491,937.22	277	5,386	37.69	52.11				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,083,521.48	Total for 2021:							1,491,937.22
11	000	1000	110	239	0000	213	48,294.12	11	000	1000	110	239	1050	210	39,943.32
11	000	1000	110	239	0000	213	91,865.38	11	000	1000	110	239	0000	213	28,072.70
11	000	1000	110	239	0000	213	196,640.76	11	000	1000	110	239	1050	210	39,872.88
11	000	1000	110	239	1060	108	250.00	11	000	1000	110	239	0000	213	55,849.50
11	000	1000	110	239	2750	210	47,203.45	11	000	1000	110	239	0000	213	10,263.28
11	000	1000	110	239	4000	210	18,243.80	11	000	1000	110	239	0000	213	93,083.82
11	000	1000	110	239	4400	210	19,897.50	11	000	1000	110	239	1050	210	98,049.06
11	000	1000	116	239	0000	213	680.48	11	000	1000	110	239	1110	210	58,714.20
11	000	1000	116	239	0000	213	746.14	11	000	1000	110	239	0000	213	218,196.24
11	000	1000	116	239	0000	213	1,818.00	11	000	1000	110	239	4000	210	18,999.96
11	000	1000	116	239	1060	108	18.82	11	000	1000	110	239	4400	210	20,000.04
11	000	1000	116	239	2750	210	573.67	11	000	1000	116	239	0000	213	325.26
11	000	1000	116	239	4000	210	239.03	11	000	1000	116	239	0000	213	735.47
11	000	1000	116	239	4400	210	306.45	11	000	1000	116	239	0000	213	753.48
11	000	1000	120	239	1050	414	2,575.42	11	000	1000	116	239	0000	213	1,995.43
11	000	1000	120	239	1050	414	5,300.08	11	000	1000	116	239	1050	210	188.15
11	000	1000	120	239	1050	414	11,488.73	11	000	1000	116	239	1050	210	755.20
11	331	1000	115	239	0000	213	1,542.24	11	000	1000	116	239	4000	210	8.61
11	331	1000	115	239	0000	213	386.24	11	331	1000	115	239	0000	213	1,542.48
11	331	1000	115	239	0000	213	3,863.78	11	331	1000	115	239	0000	213	5,674.02
11	000	1000	120	239	1050	414	7,328.87	11	331	1000	115	239	1050	210	89.60
11	000	1000	120	239	1050	414	11,113.13	11	331	1000	115	239	1050	210	89.60
11	000	1000	120	239	1060	413	31,423.73	11	331	1000	115	239	1060	210	387.28
11	000	1000	125	239	1050	414	1,359.38	11	000	1000	116	239	4400	210	65.97
11	000	1000	125	239	1050	414	232.00	11	000	1000	120	239	1050	409	4,498.97
11	000	1000	125	239	1050	414	522.00	11	000	1000	120	239	1050	414	715.00
11	000	1000	125	239	1050	414	406.00	11	000	1000	120	239	1050	414	39,620.05
11	000	1000	125	239	1050	414	1,890.46	11	000	1000	120	239	1050	414	16,135.89
11	000	1000	125	239	1060	413	1,508.00	11	000	1000	120	239	1050	414	14,884.87
11	332	1000	125	239	0000	414	5,586.88	11	000	1000	120	239	1050	414	11,109.68
11	332	1000	125	239	1050	409	1,285.22	11	000	1000	125	239	1050	414	696.00
11	332	1000	125	239	1050	413	318.17	11	000	1000	125	239	1050	414	1,798.00
11	332	1000	125	239	1050	414	2,515.24	11	000	1000	125	239	1050	414	754.00
11	332	1000	125	239	1050	414	448.00	11	000	1000	125	239	1050	414	638.00
11	332	1000	125	239	1050	414	4,679.41	11	332	1000	125	239	1050	409	758.76

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,083,521.48	Total for 2021:							1,491,937.22
11	332	1000	125	239	1050	414	10,121.97	11	332	1000	125	239	1050	414	2,339.60
11	332	1000	125	239	1050	414	507.92	11	332	1000	125	239	1050	414	5,320.24
11	332	1000	125	239	1060	413	2,659.61	11	332	1000	125	239	1050	414	6,733.91
11	332	1000	125	239	1060	414	4,214.55	11	000	1000	125	239	1050	414	406.00
11	000	1000	192	239	0000	213	1,224.96	11	000	1000	171	239	0000	213	750.00
11	000	1000	214	239	0000	213	530.00	11	000	1000	192	239	0000	213	1,250.04
11	000	1000	222	239	1050	414	78.24	11	000	1000	197	239	0000	213	265.00
11	000	1000	231	239	0000	213	3,688.44	11	000	1000	213	239	0000	213	358.82
11	000	1000	231	239	0000	213	6,033.54	11	000	1000	231	239	0000	213	2,245.93
11	000	1000	231	239	0000	213	14,743.85	11	000	1000	231	239	0000	213	4,216.81
11	000	1000	231	239	1060	108	39.69	11	000	1000	231	239	0000	213	521.83
11	000	1000	231	239	2750	210	3,437.35	11	000	1000	231	239	0000	213	6,039.09
11	000	1000	231	239	4000	210	1,357.58	11	000	1000	231	239	0000	213	16,756.61
11	000	1000	231	239	4400	210	1,317.85	11	000	1000	231	239	1050	210	2,908.56
11	000	1000	241	239	1050	414	312.47	11	000	1000	231	239	1050	210	3,007.52
11	000	1000	241	239	1050	414	400.06	11	000	1000	231	239	1050	210	7,196.94
11	000	1000	241	239	1050	414	971.47	11	000	1000	231	239	1110	210	4,346.28
11	000	1000	241	239	1050	414	581.90	11	000	1000	231	239	4000	210	1,379.10
11	000	1000	241	239	1050	414	529.62	11	000	1000	231	239	4400	210	1,490.13
11	000	1000	241	239	1060	413	2,718.11	11	000	1000	241	239	1050	409	291.41
11	000	1000	251	239	0000	213	3,014.78	11	000	1000	241	239	1050	414	53.28
11	000	1000	251	239	0000	213	6,168.40	11	000	1000	241	239	1050	414	3,397.72
11	000	1000	251	239	0000	213	13,098.08	11	000	1000	241	239	1050	414	1,447.77
11	000	1000	251	239	1060	108	18.82	11	000	1000	241	239	1050	414	1,180.19
11	000	1000	251	239	2750	210	2,979.32	11	000	1000	241	239	1050	414	695.20
11	000	1000	251	239	4000	210	1,361.01	11	332	1000	125	239	1050	414	6,342.72
11	000	1000	251	239	4400	210	476.48	11	332	1000	125	239	1050	414	7,858.96
11	334	1000	213	239	0000	213	5,764.56	11	332	1000	125	239	1060	413	1,916.65
11	334	1000	213	239	0000	213	15,417.16	11	332	1000	125	239	1060	414	1,521.47
11	334	1000	213	239	0000	213	25,342.42	11	334	1000	213	239	0000	213	5,543.10
11	334	1000	213	239	2750	210	7,306.80	11	334	1000	213	239	0000	213	5,848.32
11	335	1000	223	239	0000	414	5,277.20	11	334	1000	213	239	0000	213	14,781.60
11	335	1000	223	239	1050	409	4,810.78	11	334	1000	213	239	0000	213	29,073.46
11	335	1000	223	239	1050	413	932.84	11	334	1000	213	239	1050	210	2,463.60
11	335	1000	223	239	1050	414	12,714.26	11	334	1000	213	239	1050	210	2,374.00
11	335	1000	223	239	1050	414	28,779.20	11	334	1000	213	239	1050	210	7,301.20
11	335	1000	223	239	1050	414	15,964.92	11	334	1000	213	239	1060	210	844.52
11	335	1000	223	239	1050	414	42,325.70	11	334	1000	213	239	1110	210	2,463.60
11	335	1000	223	239	1050	414	487.36	11	335	1000	223	239	0000	414	1,231.80

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Total for 2020:							1,083,521.48	Total for 2021:							1,491,937.22
11	335	1000	223	239	1060	413	7,729.06	11	335	1000	223	239	1050	414	41,195.66
11	335	1000	223	239	1060	414	4,562.94	11	335	1000	223	239	1050	414	25,631.94
11	000	1000	253	239	0000	213	4,958.86	11	335	1000	223	239	1050	414	18,899.74
11	000	1000	253	239	0000	213	9,384.12	11	335	1000	223	239	1050	414	37,814.76
11	000	1000	253	239	0000	213	20,243.23	11	335	1000	223	239	1050	414	11,145.02
11	000	1000	253	239	1060	108	51.08	11	335	1000	223	239	1060	413	2,111.30
11	000	1000	253	239	2750	210	4,821.86	11	335	1000	223	239	1060	414	4,117.66
11	000	1000	253	239	4000	210	1,118.16	11	000	1000	251	239	0000	213	372.45
11	000	1000	261	239	1050	414	296.18	11	000	1000	251	239	0000	213	3,519.75
11	000	1000	261	239	1050	414	416.41	11	000	1000	251	239	0000	213	1,128.10
11	000	1000	261	239	1050	414	904.10	11	000	1000	251	239	0000	213	6,280.82
11	000	1000	261	239	1050	414	582.24	11	000	1000	251	239	0000	213	14,924.62
11	000	1000	261	239	1050	414	858.31	11	000	1000	251	239	1050	210	2,818.33
11	000	1000	261	239	1060	413	2,478.83	11	000	1000	251	239	1050	210	3,001.20
11	000	1000	263	239	1050	414	401.95	11	000	1000	251	239	1050	210	6,391.43
11	000	1000	263	239	1050	414	565.12	11	000	1000	251	239	4000	210	1,064.01
11	000	1000	263	239	1050	414	1,226.93	11	000	1000	251	239	4400	210	1,358.79
11	000	1000	263	239	1050	414	790.16	11	000	1000	253	239	0000	213	4,356.67
11	000	1000	263	239	1050	414	1,164.81	11	000	1000	253	239	0000	213	5,704.97
11	000	1000	263	239	1060	413	3,590.71	11	000	1000	253	239	0000	213	696.65
11	000	1000	273	239	0000	213	182.24	11	000	1000	253	239	0000	213	9,508.61
11	000	1000	273	239	0000	213	23.38	11	000	1000	253	239	0000	213	22,891.66
11	000	1000	273	239	0000	213	23.38	11	000	1000	253	239	1050	210	4,080.24
11	000	1000	273	239	0000	213	400.93	11	000	1000	253	239	1050	210	4,073.04
11	000	1000	273	239	0000	213	695.27	11	000	1000	253	239	1050	210	10,015.74
11	000	1000	273	239	0000	213	1,440.76	11	000	1000	253	239	1110	210	9,687.84
11	000	1000	273	239	1060	108	2.06	11	000	1000	253	239	4000	210	1,941.00
11	000	1000	273	239	2750	210	322.54	11	000	1000	253	239	4400	210	2,043.66
11	000	1000	273	239	4000	210	124.48	11	000	1000	261	239	1050	409	338.66
11	000	1000	273	239	4400	210	136.17	11	000	1000	261	239	1050	414	52.44
11	000	1000	283	239	0000	414	296.40	11	000	1000	261	239	1050	414	4,128.46
11	000	1000	283	239	1050	409	79.09	11	000	1000	261	239	1050	414	1,702.37
11	000	1000	283	239	1050	414	226.26	11	000	1000	261	239	1050	414	1,518.94
11	000	1000	283	239	1050	414	444.95	11	000	1000	261	239	1050	414	1,142.83
11	000	1000	283	239	1050	414	431.88	11	000	1000	263	239	1050	409	459.55
11	000	1000	283	239	1050	414	1,063.88	11	000	1000	263	239	1050	414	71.16
11	000	1000	283	239	1050	414	88.03	11	000	1000	263	239	1050	414	4,333.86
11	000	1000	283	239	1060	413	222.13	11	000	1000	263	239	1050	414	1,725.36
11	000	1000	283	239	1060	414	193.25	11	000	1000	263	239	1050	414	1,585.76

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,083,521.48	Total for 2021:							1,491,937.22
11	000	1000	619	239	1060	000	213.50	11	000	1000	263	239	1050	414	978.65
11	000	2135	336	239	0000	000	32,474.92	11	000	1000	273	239	0000	213	45.61
11	000	2135	336	239	0000	000	7,869.72	11	000	1000	273	239	0000	213	228.71
11	000	2135	336	239	0000	000	7,869.72	11	000	1000	273	239	0000	213	388.67
11	000	2135	336	239	0000	000	7,869.72	11	000	1000	273	239	0000	213	134.78
11	000	2135	336	239	0000	000	7,869.72	11	000	1000	273	239	0000	213	675.25
11	000	2135	336	239	0000	000	6,588.10	11	000	1000	273	239	0000	213	1,507.73
11	000	2135	336	239	0000	000	6,588.10	11	000	1000	273	239	1050	210	260.02
11	000	2152	336	239	0000	000	34,537.64	11	000	1000	273	239	1050	210	257.98
11	000	2152	336	239	0000	000	19,057.64	11	000	1000	273	239	1050	210	639.17
11	000	2152	336	239	0000	000	19,057.64	11	000	1000	273	239	1110	210	379.83
11	000	2152	336	239	0000	000	19,057.64	11	000	1000	273	239	4000	210	123.20
11	000	2152	336	239	0000	000	19,057.64	11	000	1000	273	239	4400	210	130.01
11	000	2213	580	239	0000	000	113.23	11	000	1000	283	239	1050	409	29.27
11	000	2410	120	239	0000	615	5,200.08	11	000	1000	283	239	1050	414	616.03
11	000	2410	120	239	0000	615	5,200.08	11	000	1000	283	239	1050	414	472.39
11	000	2410	120	239	0000	615	5,200.08	11	000	1000	283	239	1050	414	477.16
11	000	2410	120	239	0000	615	10,400.16	11	000	1000	283	239	1050	414	692.94
11	000	2410	241	239	0000	615	397.68	11	000	1000	283	239	1050	414	484.66
11	000	2410	241	239	0000	615	397.68	11	000	1000	283	239	1060	413	87.13
11	000	2410	241	239	0000	615	397.68	11	000	1000	283	239	1060	414	110.95
11	000	2410	241	239	0000	615	795.36	11	000	1000	619	239	1060	000	178.94
11	000	2410	261	239	0000	615	133.44	11	000	1000	651	239	1060	000	249.97
11	000	2410	261	239	0000	615	133.44	11	000	1000	619	239	1060	000	58.78
11	000	2410	261	239	0000	615	266.88	11	000	1000	681	239	1060	000	120.50
11	000	2410	261	239	0000	615	133.44	11	000	2135	336	239	0000	000	40,183.40
11	000	2410	263	239	0000	615	858.00	11	000	2135	336	239	0000	000	14,567.07
11	000	2410	263	239	0000	615	858.00	11	000	2135	336	239	0000	000	14,567.08
11	000	2410	263	239	0000	615	858.00	11	000	2140	336	239	0000	000	28,000.00
11	000	2410	263	239	0000	615	1,716.00	11	000	2140	580	239	0000	000	750.00
11	000	2410	283	239	0000	615	35.07	11	000	2152	336	239	0000	000	90,524.60
11	000	2410	283	239	0000	615	35.07	11	000	2152	336	239	0000	000	14,165.05
11	000	2410	283	239	0000	615	35.07	11	000	2152	336	239	0000	000	14,165.05
11	000	2410	283	239	0000	615	70.14	11	000	2152	336	239	0000	000	50.00
11	000	2720	120	239	0000	801	12,100.44	11	000	2410	120	239	0000	615	6,499.92
11	000	2720	125	239	0000	801	696.00	11	000	2410	120	239	0000	615	6,499.92
11	000	2720	222	239	0000	801	156.48	11	000	2410	120	239	0000	615	6,499.92
11	000	2720	223	239	0000	801	2,882.28	11	000	2410	120	239	0000	615	6,499.92
11	000	2720	241	239	0000	801	728.41	11	000	2410	241	239	0000	615	501.21

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Total for 2020:							1,083,521.48	Total for 2021:							1,491,937.22
11	000	2720	261	239	0000	801	1,191.95	11	000	2410	241	239	0000	615	493.35
11	000	2720	263	239	0000	801	1,617.65	11	000	2410	241	239	0000	615	497.28
								11	000	2410	241	239	0000	615	497.28
								11	000	2410	263	239	0000	615	1,072.56
								11	000	2410	263	239	0000	615	1,072.56
								11	000	2410	263	239	0000	615	1,072.56
								11	000	2410	263	239	0000	615	1,072.56
								11	000	2410	283	239	0000	615	42.20
								11	000	2410	283	239	0000	615	42.20
								11	000	2410	283	239	0000	615	42.20
								11	000	2410	283	239	0000	615	42.20
								11	698	2132	336	239	0000	000	9,926.00