# OKLAHOMA STATE DEPARTMENT OF EDUCATION
## FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
## MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| COUNTY | DISTRICT | 2019-2020 EXPENDITURE | 2019-2020 OCT 1, 2019 CHILD CT | 2019-2020 PER CAP | 2020-2021 EXPENDITURES | 2020-2021 OCT 1, 2020 CHILD CT | 2020-2021 PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 59 PAWNEE | C002 JENNINGS | 60,662.55 | 42 | 1,444 | 69,448.02 | 50 | 1,389 | 14.48 | (3.83) |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2020:** | **60,662.55** |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 7,613.44 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 1,916.88 |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 12,000.00 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 6,690.90 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 7.50 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 414 | 30.00 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,165.03 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 414 | 191.04 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 272.46 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 414 | 44.67 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 130.60 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 30.55 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 175.96 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 414 | 238.59 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 2,201.03 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 414 | 294.36 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 140.00 |
| 11 | 000 | 1000 | 810 | 239 | 1050 | 000 | 110.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 3,377.50 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 3,000.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 21,032.04 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2021:** | **69,448.02** |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 4,561.28 |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 10,500.00 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 7.50 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 851.02 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 199.02 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 229.89 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,715.77 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 5,752.50 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 7,000.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 31,240.24 |