

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020			2020-2021			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
60 PAYNE		C104 OAK GROVE		36,139.79	17	2,126	70,534.99	21	3,359	95.17	58.00				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							36,139.79	Total for 2021:							70,534.99
11	000	1000	110	239	1050	108	5,000.04	11	000	1000	110	239	1050	210	33,136.02
11	000	1000	110	239	1050	210	13,652.32	11	000	1000	231	239	1050	108	224.94
11	000	1000	231	239	1050	108	382.44	11	000	1000	231	239	1050	210	2,311.74
11	000	1000	251	239	1050	108	376.32	11	000	1000	251	239	1050	108	2,471.52
11	000	1000	253	239	1050	108	510.72	11	000	1000	253	239	1050	108	3,482.90
11	000	2140	614	239	0000	000	7,886.92	11	000	2140	320	239	1050	000	8,111.48
11	000	2152	320	239	0000	000	8,331.03	11	000	2140	614	239	0000	000	2,300.00
								11	000	2152	320	239	0000	000	18,496.39