

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
60 PAYNE		I101 GLENCOE					EXPENDITURE	CHILD CT	2,339	EXPENDITURES	CHILD CT	2,923	(0.01)	24.99		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>163,701.22</b>		<b>Total for 2021:</b>							<b>163,688.60</b>
11	000	1000	110	239	0000	213	304.17	11	000	1000	110	239	0000	213	646.17	
11	000	1000	110	239	1050	213	4,307.83	11	000	1000	110	239	1050	213	12,923.49	
11	000	1000	110	239	2765	213	39,211.75	11	000	1000	110	239	2765	213	31,688.26	
11	000	1000	120	239	0000	414	6,942.76	11	000	1000	120	239	1050	413	1,357.01	
11	000	1000	120	239	1050	413	2,465.34	11	000	1000	120	239	1050	414	11,774.15	
11	000	1000	120	239	1050	414	5,480.04	11	000	1000	120	239	2765	413	12,691.75	
11	331	1000	115	239	1120	214	836.52	11	331	1000	115	239	1120	214	836.52	
11	000	1000	120	239	2765	413	14,809.71	11	000	1000	214	239	1050	213	6.00	
11	000	1000	214	239	1050	213	15.00	11	000	1000	214	239	2765	213	27.00	
11	000	1000	214	239	2765	213	36.00	11	000	1000	224	239	1050	413	3.00	
11	000	1000	224	239	0000	414	21.00	11	000	1000	224	239	1050	414	30.00	
11	000	1000	224	239	1050	413	15.00	11	000	1000	224	239	2765	413	36.00	
11	000	1000	224	239	1050	414	15.00	11	000	1000	231	239	0000	213	27.43	
11	332	1000	125	239	0000	414	1,896.90	11	334	1000	213	239	1050	213	7,390.80	
11	332	1000	125	239	1050	414	1,327.83	11	334	1000	213	239	2765	213	7,390.80	
11	334	1000	213	239	1050	213	7,306.80	11	335	1000	223	239	1050	413	7,390.80	
11	334	1000	213	239	2765	213	7,306.80	11	335	1000	223	239	1050	414	7,390.80	
11	335	1000	223	239	1050	413	7,306.80	11	335	1000	223	239	2765	413	7,390.80	
11	335	1000	223	239	1050	414	3,079.50	11	000	1000	231	239	1050	213	803.19	
11	335	1000	223	239	2765	413	7,306.80	11	000	1000	231	239	2765	213	1,895.87	
11	000	1000	224	239	2765	413	39.00	11	000	1000	232	239	0000	213	6.42	
11	000	1000	231	239	0000	213	63.65	11	000	1000	232	239	1050	213	187.84	
11	000	1000	231	239	1050	213	1,023.43	11	000	1000	232	239	2765	213	443.34	
11	000	1000	231	239	2765	213	2,547.25	11	000	1000	241	239	1050	413	62.44	
11	000	1000	232	239	0000	213	14.90	11	000	1000	241	239	1050	414	414.30	
11	000	1000	232	239	1050	213	297.70	11	000	1000	241	239	2765	413	743.15	
11	000	1000	232	239	2765	213	595.78	11	000	1000	242	239	1050	413	14.60	
11	000	1000	241	239	0000	414	512.75	11	000	1000	242	239	1050	414	96.90	
11	000	1000	241	239	1050	413	314.51	11	000	1000	242	239	2765	413	173.76	
11	000	1000	241	239	1050	414	250.48	11	000	1000	252	239	0000	213	47.83	
11	000	1000	241	239	2765	413	900.80	11	000	1000	252	239	1050	213	995.79	
11	000	1000	242	239	0000	414	119.91	11	000	1000	252	239	2765	213	192.51	
11	000	1000	242	239	1050	413	73.54	11	000	1000	253	239	0000	213	40.96	
11	000	1000	242	239	1050	414	58.58	11	000	1000	253	239	1050	213	1,228.53	
11	000	1000	242	239	2765	413	210.65	11	000	1000	253	239	2765	213	2,951.51	

