

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
60 PAYNE		I103 YALE					EXPENDITURE	CHILD CT	2,196	EXPENDITURES	CHILD CT	2,685	(9.96)	22.30			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2020:</b>							<b>199,791.85</b>									<b>Total for 2021:</b>	<b>179,899.50</b>
11	000	1000	110	239	1050	213	10,378.19	11	000	1000	110	239	1050	213	7,219.09		
11	000	1000	110	239	0000	213	0.80	11	000	1000	120	239	1050	414	31,242.18		
11	000	1000	120	239	1050	414	43,507.55	11	000	1000	120	239	1060	414	15,000.00		
11	000	1000	120	239	1060	413	13,550.00	11	000	1000	170	239	0000	213	125.00		
11	000	1000	120	239	1060	414	13,550.00	11	000	1000	170	239	1050	213	125.00		
11	000	1000	149	239	1050	214	1,500.00	11	000	1000	180	239	1060	414	125.00		
11	000	1000	192	239	1050	213	1,666.64	11	000	1000	192	239	1050	213	5,000.00		
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	0000	414	758.76		
11	000	1000	214	239	0000	213	15.60	11	332	1000	125	239	1060	414	2,276.28		
11	000	1000	214	239	1050	213	15.60	11	000	1000	214	239	0000	213	15.60		
11	000	1000	224	239	1041	414	2.60	11	000	1000	214	239	1050	213	15.60		
11	000	1000	224	239	1050	414	55.90	11	000	1000	224	239	1050	414	33.80		
11	000	1000	224	239	1060	413	15.60	11	000	1000	224	239	1060	414	15.60		
11	000	1000	224	239	1060	414	15.60	11	000	1000	231	239	0000	213	135.60		
11	000	1000	231	239	0000	213	133.48	11	000	1000	231	239	0000	213	2,993.47		
11	000	1000	231	239	0000	213	2,806.92	11	000	1000	231	239	1050	213	2,902.63		
11	000	1000	231	239	1050	213	2,868.19	11	000	1000	232	239	0000	213	31.68		
11	000	1000	232	239	0000	213	31.24	11	000	1000	232	239	0000	213	700.09		
11	000	1000	232	239	0000	213	656.48	11	000	1000	232	239	1050	213	678.83		
11	000	1000	232	239	1050	213	670.79	11	000	1000	241	239	1050	414	2,139.87		
11	334	1000	213	239	0000	213	7,306.80	11	000	1000	241	239	1060	414	1,067.74		
11	334	1000	213	239	1050	213	7,306.80	11	000	1000	242	239	1050	414	500.48		
11	335	1000	223	239	1041	414	1,189.80	11	334	1000	213	239	0000	213	7,390.80		
11	335	1000	223	239	1050	414	6,117.00	11	334	1000	213	239	1050	213	7,390.80		
11	000	1000	241	239	1041	414	126.02	11	335	1000	223	239	1050	414	14,781.60		
11	000	1000	241	239	1050	214	97.52	11	000	1000	242	239	1060	414	249.76		
11	000	1000	241	239	1050	414	2,962.40	11	000	1000	252	239	0000	213	1,950.52		
11	000	1000	241	239	1060	413	791.46	11	000	1000	252	239	0000	213	2,425.76		
11	000	1000	241	239	1060	414	936.71	11	000	1000	252	239	1050	213	3,129.24		
11	000	1000	242	239	1041	414	29.48	11	000	1000	253	239	0000	213	234.48		
11	000	1000	242	239	1050	214	22.81	11	000	1000	253	239	0000	213	5,176.79		
11	000	1000	242	239	1050	414	692.72	11	000	1000	253	239	1050	213	4,347.58		
11	000	1000	242	239	1060	413	185.07	11	000	1000	263	239	1050	414	1,403.27		
11	000	1000	242	239	1060	414	219.00	11	000	1000	273	239	0000	213	6.74		
11	000	1000	252	239	0000	213	188.15	11	000	1000	273	239	0000	213	149.09		

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							<b>Total for 2020: 199,791.85</b>								<b>Total for 2021: 179,899.50</b>
11	000	1000	252	239	0000	213	3,955.81	11	000	1000	273	239	1050	213	125.24
11	000	1000	253	239	0000	213	232.19	11	000	1000	283	239	0000	414	3.56
11	000	1000	253	239	0000	213	4,880.53	11	000	1000	283	239	1024	414	10.40
11	000	1000	253	239	1050	213	4,292.39	11	000	1000	283	239	1050	414	88.93
11	000	1000	263	239	1041	414	195.00	11	000	1000	283	239	1060	414	47.80
11	000	1000	263	239	1050	414	975.00	11	000	1000	810	239	0000	000	344.00
11	000	2135	336	239	0000	000	8,130.00	11	000	1000	810	239	0000	000	258.00
11	000	2140	336	239	0000	000	3,550.00	11	000	2135	336	239	0000	000	6,759.45
11	000	2152	336	239	0000	000	50,077.47	11	000	2140	336	239	0000	000	2,800.00
11	000	2152	336	239	0000	000	589.76	11	000	2152	336	239	0000	000	46,167.89
11	000	2170	336	239	0000	000	312.75	11	000	2170	336	239	0000	000	1,000.00
11	000	2170	336	239	0000	000	711.75	11	000	2170	336	239	0000	000	555.50